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The World Bank

Report No: ISR12918

Implementation Status & Results
Thailand
Community-based Livelihood Support for the Urban Poor (P143770)

Operation Name: Community-based Livelihood Support for the Urban Poor (P143770) | Project Stage: Implementation | Seq.No: 2 | Status: ARCHIVED | Archive Date: 24-Feb-2014

Country: Thailand | Approval FY: 2013

Product Line: Recipient Executed Activities | Region: EAST ASIA AND PACIFIC | Lending Instrument: Investment Project Financing

Implementing Agency(ies): CODI

Key Dates

Board Approval Date	28-Feb-2013	Original Closing Date	29-Apr-2017	Planned Mid Term Review Date	18-Jan-2016	Last Archived ISR Date	04-Jul-2013
Effectiveness Date	29-Apr-2013	Revised Closing Date	29-Apr-2017	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the grant is to assist the Royal Thai Government to provide around 3,000 vulnerable households in poor urban communities with bridging income support and improved living conditions.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Community Mobilization and Capacity Building	0.38
Community Sub-Grants	2.23
Project Management, Monitoring and Evaluation and Knowledge Dissemination	0.14

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Substantial

Implementation Status Overview

Preparatory activities for the Grant, including the training of key staff, have been proceeding in line with the agreed schedule. Community mobilization activities are expected to begin in February 2014 in line with the agreed implementation plan. Activities leading to site selection are underway The final list of approximately 50 communities covering 3000 beneficiaries will be prepared by the Community Organization Development Institute by end February 2014, so that the beneficiaries can access bridging income and improved living conditions.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Thailand	Nonthaburi	Changwat Nonthaburi		✓
Thailand	Nakhon Sawan	Changwat Nakhon Sawan		✓
Thailand	Bangkok	Krung Thep Mahanakhon		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of households reporting a reduction in (i) negative coping strategies and, (ii) levels of debt.	☐	Number	Value	0.00	0.00	80.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		A firm is in the process of being selected for the implementation of a base-line survey to collect this information (data collection in March/April). An end-line survey in the same target areas will take place before project closure.	
% of women participating in the paid labor component of rehabilitation activities	☐	Percentage	Value	0.00	0.00	30.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Data to be collected through MIS system to be set up. First report expected in February 2014.	
% of households in targeted communities reporting improved living conditions and access to basic services	☐	Percentage	Value	0.00	0.00	80.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		A firm is in the process of being selected for the implementation of an end-line survey to collect this information (expected February 2014).	

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% of households in targeted areas have accurate knowledge of: (i) the resources channeled to their community; (ii) the criteria used for targeting beneficiaries; and (iii) the project Grievance Redres	☐	Percentage	Value	0.00	0.00	8.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Data to collected through end-line survey. The firm to be selected for the IE work is expected to be on board by the end of February 2014.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
# Community volunteers trained in 50 targeted communities (200)	☐	Number	Value	0.00	0.00	200.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Data to be collected through MIS system to be set up. First report expected in February 2014. Initial training of community volunteers is expected to start by end January 2014.	
#of technically sound community rehabilitation plans developed in 4 selected provinces (50)	☐	Number	Value	0.00	0.00	50.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Community rehabilitation plans will start to be developed in February 2014	
% infrastructure put in place is verified to be line with national standards (100%)	☐	Percentage	Value	0.00	0.00	100.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Building of project infrastructure will not start before the last quarter of 2014.	
# community grants transferred to targeted groups (50)	☐	Number	Value	0.00	0.00	50.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Data to be collected through MIS system to be set up. First report expected in February 2014.	

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% of community rehabilitation plans implemented in a timely manner and in line with Operations Manual (100%)	☐	Percentage	Value	0.00	0.00	100.00
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Rehabilitation plans will be defined in June/July 2014.	
Accurate and regular progress reports are produced by CODI and used to take corrective action where needed (Y/N)	☐	Yes/No	Value	No	No	Yes
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Data to be collected through MIS system to be set up. First report expected in February 2014.	
Baseline and end-line reports completed (external qualitative evaluation) and findings disseminated to key stakeholders (Y/N)	☐	Yes/No	Value	No	No	Yes
			Date	14-Jun-2013	28-Jan-2014	30-Apr-2017
			Comments		Baseline report expected by the end of 2014.	
MIS established (Y/N)	☐	Yes/No	Value	No	No	Yes
			Date	14-Jun-2013	14-Jun-2013	13-Jun-2014
			Comments	MIS to be established during the first year of project implementation		
Independent annual audits conducted (Y/N)	☐	Yes/No	Value	No	No	Yes
			Date	14-Jun-2013	14-Jun-2013	30-Aug-2017
			Comments			

Data on Financial Performance (as of 05-Sep-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P143770	TF-14337	Effective	22-Apr-2013	29-Apr-2013	29-Apr-2013	29-Apr-2017	29-Apr-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143770	TF-14337	Effective	USD	2.85	2.85	0.00	0.50	2.35	18.00

Disbursement Graph

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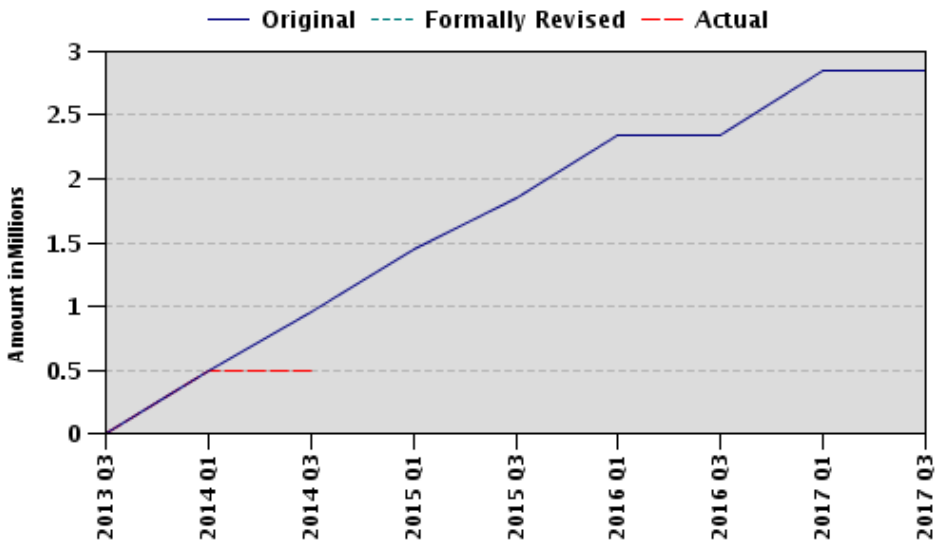

Key Decisions Regarding Implementation

The next Implementation Support Mission is tentatively set for February/March 2014 to take stock of progress with: (i) ongoing site selection and; (ii) initial community mobilization and training activities. The selection of remaining project staff is expected to be completed by end January 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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