Public Disclosure Authorized

Jharkhand Opportunities for Harnessing Rural Growth Project (P158798)

SOUTH ASIA | India | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 6 | ARCHIVED on 23-Oct-2019 | ISR38931 |

Implementing Agencies: Republic of India, Department of Rural Development, Government of Jharkhand

Key Dates

Key Project Dates

Bank Approval Date: 26-May-2017
Effectiveness Date: 04-Sep-2017
Planned Mid Term Review Date: 30-Jun-2020
Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2023
Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to enhance and diversify household income in select farm and non-farm sectors for targeted beneficiaries in project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Diversified and Resilient Production and Value Addition:(Cost $110.72 M)
Promoting Market Access, Skill Development and Pro-Poor Finance Systems:(Cost $13.46 M)
Project and Knowledge Management:(Cost $18.82 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The Project has made good progress on all three components.
The project has disbursed US$7.5 million until April 8, 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	Low	Low	Low
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

To enhance and diversify household income

▸Percent increase in average annual household income (real) of the targeted households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

▸Percent increase in the proportion of income (real) from select livelihoods sources (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

Targeted beneficiaries in the project

▸Number of project beneficiaries that belong to SC/ST categories (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	54,162.00	65,398.00	100,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

◢Number of project beneficiaries that belong to SC/ST categories - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54,162.00	65,398.00	70,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Farmers reached with agricultural assets or services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49,818.00	73,906.00	200,000.00
Date	01-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

◢Farmers reached with agricultural assets or services - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49,818.00	73,906.00	140,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

Intermediate Results Indicators by Components

Diversified and Resilient Production and Value Addition

►Percent of Producer Groups that have been assessed as grade A (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent of project-supported Producer Organizations that are viable and sustainable (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,516.00	73,906.00	160,000.00

Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

◢Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,516.00	73,906.00	112,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Area provided with irrigation or drainage services (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	531.00	18,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Proportion of project investments mobilized through convergence (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	20.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent increase in average dietary diversity score in target households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

Promoting Market Access, Skill Development and Pro-Poor Finance Systems

►Percent increase in the sale volume of select HVA crops of targeted households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent increase in the sale volume of select livestock produce (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent increase in the sale volume of select fish of the targeted households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent increase in sale volume of select NTFPs of the targeted households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Proportion of total production sold by targeted households through producer collectives (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	50.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Number of beneficiaries reached with financial services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Number of community service providers trained and earning at least Rs 3,500 per month through user fees in the last two years (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,899.00	899.00	11,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Number of entrepreneurs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

►Percent of registered grievances addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

▸Number of private sector partnerships operationalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	3.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

Project and Knowledge Management

▸Project management has satisfactorily addressed statutory audit findings (cases) according to agreed business standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Oct-2017	15-Mar-2019	30-Sep-2019	30-Jun-2023

Data on Financial Performance

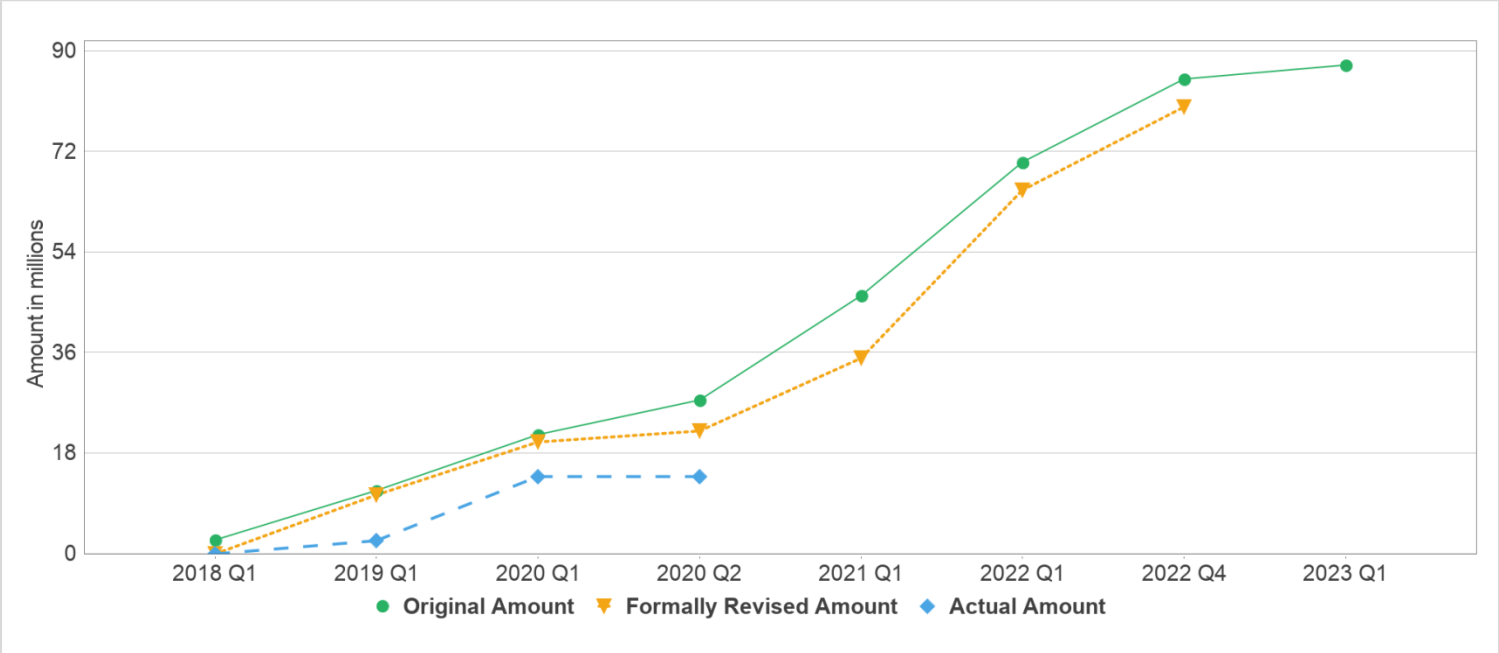
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158798	IBRD-87570	Effective	USD	100.00	100.00	0.00	13.96	86.04	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158798	IBRD-87570	Effective	26-May-2017	28-Jul-2017	04-Sep-2017	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.