Public Disclosure Authorized

Public Disclosure Authorized

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010]*

2. **Date of General Procurement Notice**: Dec 24, 2006

3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **India : Nagaland Health Project**

General Information

Country: India

Bank's Approval Date of the Original Procurement Plan: 2018-07-31

Revised Plan Date(s): (comma delineated, leave blank if non 2019-11-20

Project ID: P149340

GPN Date:

Project Name: Nagaland Health Project

Loan / Credit No: IDA / Q9420, IDA / 59270

Executing Agency(ies) Department of Health and Family Welfare, Govt. of Nagaland

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHP/PP/2018/012 / Construction of deep burial pits and sharp pits at Kohima and Dimapur Municipal dumping site	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,307.69	0.00	Pending Implementation							2018-09-18								2018-10-03		2018-11-17	
NHP/PP/2018/015 / Ground leveling, foundation and retaining wall for construction of state warehouse	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope		86,630.77	0.00	Pending Implementation							2018-10-02								2018-11-10		2019-05-09	
NHP/PP/2018/016 / Construction of deep burial pits and sharp pits for bio-medical waste management (PHC,SC). The bid consist of 3 lots. Lot 1:Kohima,Phek,Kiphire,Wokha Lot 2:Dimapur,Peren,Mon Lot 3:Mokokchung,Longleng,Tuensang,Zunheboto	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementation					2018-10-05		2018-10-10				2018-11-09		2018-12-09		2019-01-07		2019-09-04	
NHP/PP/2018/020 / Infrastructural Improvement of 4 Schools of Nursing and 1 Paramedical Training Institute in Kohimma,Dimapur,Mokokchung,Tuensang. The bid consist of 5 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,094,285.00	0.00	Under Implementation					2018-10-09		2018-10-10				2018-11-26		2018-12-26		2019-01-30		2019-09-27	
NHP/PP/2018/019 / Infrastructural development of 8 district hospitals. The bid consist of 8 lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,831,983.00	0.00	Under Implementation					2018-12-11		2018-12-12				2019-01-18		2019-02-17		2019-03-24		2019-11-19	
NHP/PP/2018/022 / Construction of roof water harvesting, elevated water tank, underground or partially underground tank, sanitation and minor civil works in CHC,PHC & SC 165 health units. The bid consist of 11 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,241,225.71	0.00	Under Implementation					2018-12-17		2018-12-18				2019-02-01		2019-03-03		2019-04-07		2019-12-03	
NHP/PP/2019/002 / Infrastructural Development in 3 CHC, 8 PHC & 7 SC of Kohima District.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		607,309.00	0.00	Under Implementation					2019-07-30		2019-08-03				2019-09-14		2019-10-14		2019-11-18		2020-07-17	

NHP/PP/2019/008 / Construction of State Warehouse using pre-fabricated material at Kohima	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,414.00	0.00	Pending Implementation					2019-10-20		2019-10-25				2019-12-06		2020-01-05		2020-02-09		2020-10-06	
NHP/PP/2018/005 / INFRASTRUCTURE IMPROVEMENT IN NAGA HOSPITAL AUTHORITY KOHIMA (NHAK), NAGALAND	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		927,812.16	0.00	Pending Implementation					2019-11-20		2019-11-21				2020-01-20		2020-02-19		2020-03-25		2020-04-18	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NHP/PP/2018/013 / Bio medical waste management equipment & consumables (Autoclave,color coded bins,bags,Personnel protective equipment (DH,CHC,PHC,SC).The bid consist 3lots: Lot1:Kohima,Kiphire,Phek,Wokha Lot2:Dimapur,Peren,Mon Lot3:Mokokchung,Zunheboto,Tuensang,Longleng	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,200,000.00	0.00	Canceled					2018-09-21		2018-10-07				2018-11-12		2018-12-02		2018-12-19		2019-03-19	
NHP/PP/2018/018 / Supply, erection, testing and commissioning of Solar PV Hybrid power plant, solar goods and electrical works on turnkey basis for 8 district hospitals. the bid consists of 8 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,942,000.00	0.00	Under Implementation					2018-12-11		2018-12-12				2019-01-11		2019-02-10		2019-03-17		2019-09-13	
NHP/PP/2018/021 / Supply, erection, testing and commissioning of solar PV Hybrid power plant, solar goods and electrical works on turnkey basis for CHC,PHC & SC Project Sites in Dimapur, Mokokchung and Wokha district. The bid consist of 3 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,526,270.70	0.00	Under Implementation					2018-12-17		2018-12-21				2019-01-30		2019-02-19		2019-03-26		2019-09-22	
NHP/PP/2018/007 / SUPPLY AND INSTALLATION OF BIOMEDICAL WASTE EQUIPMENT- MICROWAVE STERILIZER FOR 11 DISTRICT HOSPITALS	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		377,142.86	0.00	Under Implementation					2019-03-04		2019-03-06				2019-04-06		2019-05-06		2019-06-10		2019-10-08	

NHP/PP/2018/024 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 8 DISTRICT (CHC-14,PHC-41,SC-58) IN NAGALAND(MON,KIPHIRE, KOHIMA,LONGLENG,PEREN,PHEK,TUENSANG,ZUNHEBHOTO). Bid has of 8 Lots.	IDA / 59270	Health system development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,552,173.91	0.00	Under Implementation					2019-05-01		2019-05-15				2019-06-14		2019-07-14		2019-08-18		2020-02-14	
NHP/PP/2018/014 / SUPPLY AND INSTALLATION OF BIOMEDICAL WASTE EQUIPMENT- AUTOCLAVE IN NAGALAND. Autoclaves to be installed at at 21 Community Health Centre (CHC), 11 District TB Centre (DTC), 1 Mental Hospital (MTH), 2 TB Hospital, 96 Primary Health Centre & 90 Sub Centers	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		627,142.86	0.00	Under Implementation					2019-03-04		2019-03-06				2019-04-06		2019-05-06		2019-06-10		2019-11-07	
NHP/PP/2018/017 / SUPPLY OF BIOMEDICAL WASTE MANAGEMENT PERSONNEL PROTECTIVE EQUIPMENT, COLOR CODED BINS & BAGS. These items for 11 District Hospital, 21 Community Health Centre, 11 TB Centre, 1 Mental Hospital, 2 TB Hospital, 135 Primary Health Centers, 399 Sub Centers	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		565,493.14	0.00	Under Implementation					2019-03-04		2019-03-06				2019-04-05		2019-05-05		2019-06-09		2019-10-07	
NHP/PP/2019/003 / SUPPLY AND INSTALLATION OF ICU MEDICAL EQUIPMENT FOR NAGA HOSPITAL AUTHORITY KOHIMA (NHAK), NAGALAND	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,698.00	0.00	Under Implementation					2019-07-30		2019-08-03				2019-09-14		2019-10-14		2019-11-18		2020-03-17	
NHP/PP/2019/004 / Supply and Installation of portable and Mechanical ventilator medical equipment for Naga Hospital Authority Kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		123,336.00	0.00	Under Implementation					2019-07-30		2019-08-02				2019-09-13		2019-10-13		2019-11-17		2020-03-16	
NHP/PP/2019/005 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 4 DISTRICTs IN NAGALAND (KIPHIRE; KOHIMA; PEREN; PHEK; DISTRICTS IN NAGALAND); This bid document consist of 4 Lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,809,672.00	0.00	Under Implementation					2019-09-13		2019-09-17				2019-10-15		2019-11-28		2020-01-02		2020-06-30	

NHP/PP/2019/015 / SUPPLY, ERECTION, TESTING AND COMMISSIONING OF SOLAR PV HYBRID POWER PLANT, SOLAR GOODS AND ELECTRICAL WORKS ON TURNKEY BASIS FOR 4 DISTRICTs IN NAGALAND (LONGLENG; TEUNSANG; MON; ZUNEHBUTO; DISTRICTS IN NAGALAND); This bid document consist of 4 Lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,697,020.41	0.00	Pending Implementation					2019-11-14		2019-11-19				2020-01-06		2020-02-05		2020-03-11		2020-11-10	
NHP/PP/2019/010 / Supply and installation of CT Scan 32 Slice radiology medical equipment under buy back of existing 10 slice CT Scan for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		680,397.89	0.00	Pending Implementation							2019-11-19								2020-01-14		2020-07-12	
NHP/PP/2019/011 / Supply and installation of Digital X-Ray medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,739.44	0.00	Pending Implementation					2019-11-14		2019-11-19				2020-01-07		2020-02-06		2020-03-12		2020-09-08	
NHP/PP/2019/012 / Supply and installation of (USG) Ultra Sound Color Doppler 3D / 4D medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		169,014.08	0.00	Pending Implementation					2019-11-14		2019-11-19				2020-01-08		2020-02-07		2020-03-13		2020-07-11	
NHP/PP/2019/013 / Supply and installation of OT medical equipment for Naga hospital authority kohima (NHAK), Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,612.68	0.00	Pending Implementation					2019-11-14		2019-11-19				2020-01-10		2020-02-09		2020-03-15		2020-07-13	
NHP/PP/2019/014 / Supply of Bio-Medical waste Bags. These bags shall be non-chlorinated, bio-degradable. These bags are for 11 District Hospital, 21 Community Health Centre, 11 TB Centre, 1 Mental Hospital, 2 TB Hospital, 135 Primary Health Centers, 399 Sub Centers	IDA / 59270	Health system development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,591.55	0.00	Pending Implementation							2019-11-19								2020-02-03		2020-06-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1 / Consultancy Service for Project Management Consultant	IDA / Q9420	Community action for health and nutrition	Prior	Quality And Cost-Based Selection	Open - International		750,000.00	424,879.16	Signed																			
NHP/PP/2018/006 / Hiring an Agency to provide Consultancy & Associated services for State-wide Integrated Health Management Information System in the Department of Health & Family Welfare, Government of Nagaland, Under Nagaland Health Project	IDA / 59270	Community action for health and nutrition	Prior	Quality And Cost-Based Selection	Open - National		8,000,000.00	685,195.99	Signed	2018-09-20		2018-09-20		2018-09-26				2018-10-26		2018-11-15		2018-12-13		2019-01-10		2023-01-10	
NHP/PP/2018/023 / Technical support for capacity building in General Nursing Midwifery and Paramedical schools in Nagaland	IDA / 59270	Health system development	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2019-01-09		2019-01-10		2019-02-17								2019-02-24		2019-03-10		2021-03-09	
NHP/PP/2018/025 / Designing and implementation of IT based Health Supply Chain Management in Nagaland	IDA / 59270	Community action for health and nutrition	Prior	UN Agencies (Direct)	Direct		1,752,332.80	0.00	Under Implementation															2019-08-26		2022-08-25	
NHP/PP/2018/026 / Terms of Reference for hiring of firm to produce a documentary of impact of Nagaland Health Project activities in the state of Nagaland	IDA / 59270	Health system development	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2019-07-17		2019-07-23		2019-09-05								2019-10-05		2019-11-09		2023-03-31	
NHP/PP/2019/001 / Hiring of firm for Mid and End term assessment of Nagaland Health Project	IDA / 59270	Community action for health and nutrition	Post	Quality And Cost-Based Selection	Open - National		434,783.00	0.00	Under Implementation	2019-07-31		2019-08-03		2019-09-16				2019-10-14		2019-11-13		2019-12-18		2020-01-22		2023-03-31	
NHP/PP/2018/O26 / TERMS OF REFERENCE FOR HIRING OF FIRM TO PRODUCE A VIDEO DOCUMENTARY ON IMPACT OF NAGALAND HEALTH PROJECT (NHP) ACTIVITIES IN THE STATE OF NAGALAND.	IDA / 59270	Health system development	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2019-09-20		2019-09-21		2019-11-04								2019-12-04		2020-01-03		2023-03-31	
NHP/PP/2019/009 / Hiring of Internal Auditor to audit Nagaland Health Project.	IDA / 59270	Community action for health and nutrition	Post	Fixed Budget Selection	Open - National		28,169.01	0.00	Pending Implementation	2019-11-14		2019-11-19		2019-12-24				2020-01-14		2020-01-21		2020-01-31		2020-02-12		2022-02-11	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NHP/PP/2019/007 / NHP (the externally aided Project) Directorate of Health & Family Welfare, Government of Nagaland invites eligible individuals for contractual engagement for the period of 6 (six) months or further extension subject to Project Recruitment	IDA / 59270	Health system development	Post	Individual Consultant Selection	Open		91,928.00	0.00	Under Implementation	2019-10-12		2019-11-30		2019-12-21		2020-01-25		2020-07-23	