

PROCUREMENT PLAN after July 2016

Project information: P161122 Republika Srpska Railways Restructuring Project , Bosnia and Herzegovina

Project Implementation agency: Republika Srpska Railways (ŽRS)

Date of the Procurement Plan: First 18 Months

Period covered by this Procurement Plan: First 18 Months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

If the Borrower and the Bank agreed to use the Borrower’s national open competitive procurement arrangements, it will be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

ECA Sample bidding documents for “National Competitive Bidding (NCB)” procedures (equivalent to NCB method in Procurement Guidelines) shall be used as needed and as agreed with the Bank.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable.***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. ***Not Applicable***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

- Goods is not applicable
- Works is not applicable

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Bosnia and Herzegovina : Republika Srpska Railways Restructuring Project

General Information			
Country:	Bosnia and Herzegovina	Bank's Approval Date of the Original Procurement Plan:	2018-06-13
		Revised Plan Date(s): (comma delimited, leave blank if not)	2018-11-28
Project ID:	P161122	GFN Date:	2018-04-24
Project Name:	Republika Srpska Railways Restructuring Project		
Loan / Credit No:	IBRD / 88080		
Executing Agency(ies)	Railways of the Republic of Srpska		

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA ZRS-62359-GO-RFB / Procurement of Hardware and Software development related to financial accounting system	IBRD / 88080		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-16		2019-09-21					2019-11-02		2019-12-02			2020-01-06		2020-07-04	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA ZRS-62663-NC-CP / PIMT Operation and Maintenance Budget	IBRD / 88080		Post	Commercial Practices	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-03		2018-09-08					2018-09-29		2018-10-06			2018-10-27		2019-04-25	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BA ZRS-62656-CS-LCS / Consultant services related to independent audit of the project (Auditor has already been selected by the BH Ministry of Finance and Treasury)	IBRD / 88080		Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-07-31		2018-08-21		2018-10-04					2018-11-01		2018-12-01			2019-01-05		2019-02-09		2021-07-31	
BA ZRS-62351-CS-QCBS / Consultant services for medium-term Business Plans, multi-annual Public Passenger Services Contract and multi-annual Infrastructure Contract	IBRD / 88080		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-06-15		2018-07-06		2018-08-19					2018-09-16		2018-10-16			2018-11-20		2018-12-25		2020-06-17	

BAZRS-61602-CS-QCBS / Plan and implementation of a new organization structure of the company, a modern and effective financial accounting system and implementation of a railway infrastructure and a rail operations asset management system	HRD / 88080		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-11-21		2018-12-21		2019-01-25			2019-02-22		2019-03-24		2019-04-28		2019-06-02		2020-11-23
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INDIVIDUAL CONSULTANTS