

Implementation Status & Results
Brazil
S PAULO METRO LINE 4 (PHASE 2) (P106390)

Operation Name: S PAULO METRO LINE 4 (PHASE 2) (P106390)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Last Modified Date: 16-Jun-2011
Country: Brazil	Approval FY: 2010			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Companhia do Metropolitano de Sao Paulo				

Key Dates

Board Approval Date	04-May-2010	Original Closing Date	30-Jun-2014	Planned Mid Term Review Date	31-Oct-2012	Last Archived ISR Date	21-Dec-2010
Effectiveness Date	15-Dec-2010	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are: (a) to improve the quality of service provided to the urban transport users in the area of influence of the new Line 4 stations (S Paulo-Morumbi, Fradique Coutinho, Oscar Freire, Higienolis-Mackenzie and Vila Sia), and (b) to facilitate the integration between metro and bus at those stations.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Part A: Infrastructure and Equipment Investment	542.00
Part B: Technical Assistance	34.40

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Low	Medium-L

Implementation Status Overview

Project implementation is progressing but is nearly one year behind the original schedule. Procurement for the two main civil works contracts (L42-01 and L42-02 for the finishing of stations built in Phase 1 and the extension to Vila Sonia) is underway but slower than expected. Resettlement/expropriation in the area of the Project is underway.

Results

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Project Development Objective Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Quality of service objective: Travel time plus average waiting time between pairs of stations (in minutes, at peak hour)	Value 55.00 Date 21-Dec-2009	Value 55.00 Date 22-Sep-2010	Value 20.00 Date 30-Jun-2014
Type Custom Indicator	Unit of Measure Minutes Comment	Comment Expected only in 2014 with the extension in operations	Comment Fradique Coutinho-Luz=10 Higien./Mackenzie-Luz= 5
Indicator	Baseline	Current	End Target
Indicator Name Integration objective: Percentage of 5 new stations integrated with bus lines	Value 0.00 Date 21-Dec-2009	Value 0.00 Date 31-May-2011	Value 100.00 Date 30-Jun-2014
Type Custom Indicator	Unit of Measure Percentage Comment	Comment Expected only in 2014 with the extension in operations	Comment
Indicator	Baseline	Current	End Target
Indicator Name Accessibility objective: Total annual passenger boardings in new stations (both directions, in millions)	Value 0.00 Date 21-Dec-2009	Value 0.00 Date 31-May-2011	Value 47.00 Date 30-Jun-2014
Type Custom Indicator	Unit of Measure Number Comment Base Value above are additional boardings for all stations	Comment Expected only in 2014 with the extension in operations	Comment
Intermediate Results Indicators			
Indicator	Baseline	Current	End Target
Indicator Name cumulative % of completion of Vila Sia Tunnel	Value 0.00 Date 21-Dec-2009	Value 0.00 Date 31-May-2011	Value 100.00 Date 30-Jun-2014
Type Custom Indicator	Unit of Measure Number Comment	Comment	Comment

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Indicator		Baseline	Current	End Target
Indicator Name cumulative % of completion of Vila Sia Station		Value 0.00	Value 0.00	Value 100.00
		Date 21-Dec-2009	Date 31-May-2011	Date 30-Jun-2014
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Number			

Indicator		Baseline	Current	End Target
Indicator Name cumulative % of completion of Vila Sia yard		Value 0.00	Value 0.00	Value 100.00
		Date 21-Dec-2009	Date 31-May-2011	Date 30-Jun-2014
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Number			

Indicator		Baseline	Current	End Target
Indicator Name cumulative % of completion of existing stations (finalization)		Value 0.00	Value	Value 100.00
		Date 21-Dec-2009	Date	Date 30-Jun-2014
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Number			

Indicator		Baseline	Current	End Target
Indicator Name cumulative % of completion of systems		Value 0.00	Value	Value 100.00
		Date 21-Dec-2009	Date	Date 30-Jun-2014
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Number			

Data on Financial Performance (as of 01-Apr-2011)

Financial Agreement(s) Key Dates

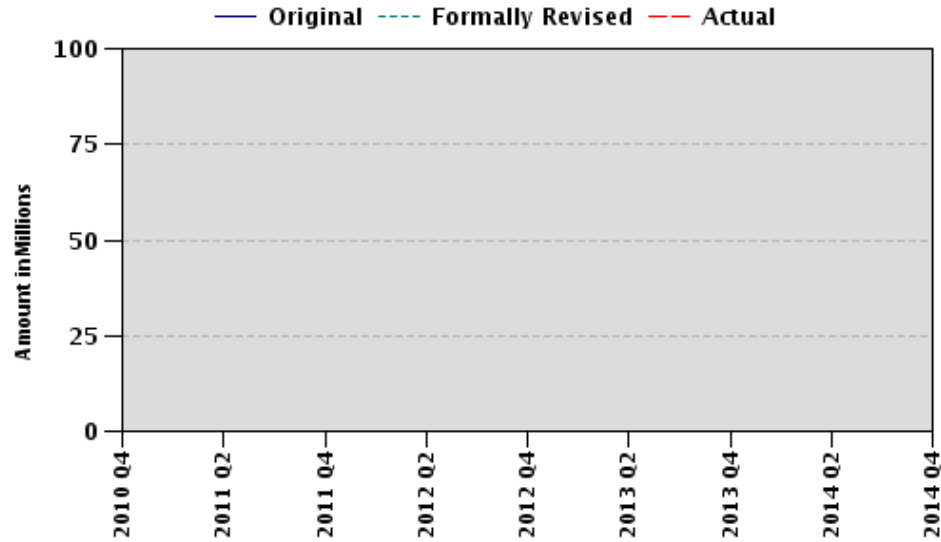
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106390	COFN-C1230	Effective	15-Nov-2010	15-Nov-2010	15-Nov-2010	30-Jun-2014
P106390	IBRD-78690	Effective	04-May-2010	27-Sep-2010	15-Dec-2010	30-Jun-2014

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Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106390	COFN-C1230	Effective	USD	130.00	130.00	0.00	0.00	174.73	0.00
P106390	IBRD-78690	Effective	USD	130.00	130.00	0.00	0.33	129.68	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The Bank project team will continue to work with Sao Paulo Metro on the pace of implementation and strengthening of environmental and resettlement monitoring systems.

Restructuring History

There has been no restructuring to date.

Related Projects