

SECOND PUBLIC FINANCIAL MANAGEMENT CAPACITY STRENGTHENING PROJECT (P151492)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – November 2013
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. Thresholds for Procurement Methods (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN Somalia : Second Public Financial Management Capacity Strengthening Project

General Information	
Country:	Somalia
Bank's Approval Date of the Original Procurement Plan:	2017-03-29
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-24
Project ID:	P151492
GFN Date:	
Project Name:	Second Public Financial Management Capacity Strengthening Project
Loan / Credit No:	TF / A0388, TF / A0389, IDA / D3700
Executing Agency(ies)	Ministry of Finance, Puntland State of Somalia

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-PL-13712-GO-RFB / Supply of office furniture for Auditor General, Budget dept , PAC, AG, PFM	TF / A0388		Prior	Request for Bids	Open - National	Single Stage - One Envelope		97,380.00	Signed					2017-05-25		2017-06-08					2017-06-29		2017-07-13			2017-08-24		2018-02-20	
SO-MOF-PL-13871-GO-RFQ / Supply IT Equipment to Auditor General , PAC, Revenue, AG, Budget & PFM Coord Unit	TF / A0388		Prior	Request for Bids	Open - National	Single Stage - One Envelope		70,550.00	Signed					2017-05-31		2017-06-05					2017-07-17		2017-08-16			2017-09-20		2018-03-19	
SO-MOF-PL-55344-GO-RFQ / Supply and Licensing of Teammate Management system for 10 Auditors and unlimited Auditees, plus Analytical Client Tier (ACL) system for office of the Auditor General in Puntland State of Somalia	TF / A0389		Prior	Request for Quotations	Limited	Single Stage - One Envelope		63,850.00	Signed							2018-03-27								2018-05-22			2018-11-18		
SO-MOF-PL-103790-GO-RFQ / Puntland Airports - Electronics Equipment to print and scan the airports Visa Fees Receipts to support the Domestic Revenue Mobilization	TF / A0388		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2019-03-11								2019-05-06			2019-11-02		
SO-MOF-PL-32074-GO-DIR / Supply and Licensing of Teammate Audit Management System for 10 Auditors and unlimited Auditees , Plus Analytical Client tier 2 (ACL) for Office of Auditor General , Puntland State of Somalia	TF / A0389		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-11-20								2018-01-15			2018-07-14		
SO-MOF-PL-13879-GO-RFQ / Safes for Inland Revenue Department	TF / A0388		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-05-05								2017-06-30			2017-12-27		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
										SO-MOF-PL-13878-NC-IFB / Provide security and logistic services	TF / A0388		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-04-30		2017-05-05				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
									SO-MOF-PL-12719-CS-QCBS / Support to Integrity Pillars and external audit technical assistance	TF / A0388		Prior	Quality And Cost-Based Selection	Open - International		627,109.60	Under Implementation	2017-04-12		2017-05-03		2017-06-16					2017-07-14		2017-08-13
SO-MOF-PL-18408-CS-QCBS / Revenue Mobilization and Tax Administration	TF / A0388		Prior	Quality And Cost-Based Selection	Open - International		517,020.00	Signed	2017-06-18		2017-07-09		2017-08-22					2017-09-19		2017-10-19			2017-11-23			2017-12-28		2018-12-28	
SO-MOF-PL-18437-CS-QCBS / Support to Treasury Management, Budget Execution, Accounting and Financial Reporting and Puntland FMIS	TF / A0388		Prior	Quality And Cost-Based Selection	Open - International		775,958.00	Signed	2017-06-18		2017-07-09		2017-08-22					2017-09-19		2017-10-19			2017-11-23			2017-12-28		2018-12-28	
SO-MOF-PL-106479-CS-CQS / FMIS TRAINING COURSES -Puntland Financial Management Information System - The PLFMIS database and source code is still in the hands of the developer, before the developer pass over the responsibility for the management of the PLFMIS.	TF / A0388		Prior	Consultant Qualification Selection	Open - International		0.00	Under Review	2019-03-23		2019-04-13		2019-05-27										2019-06-26			2019-07-31		2020-01-27	

INDIVIDUAL CONSULTANTS