

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** March 4, 2015
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Petroleum Technical Assistance Project (KEPTAP)

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-03-10
Project ID: P145234 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-28
Project Name: Kenya Petroleum Technical Assistance Project (KEPTAP) **GN Date:**
Loan / Credit No.: IDA / 55260, TF / A3418
Executing Agency(ies): Ministry of Energy & Petroleum, Ministry of Industry, Trade & Cooperatives, National Treasury - Public Private Partnership (PPP) Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-7925-GO-RFB / Mobile Environmental Monitoring Equipment for the National Environmental Management Authority (NEMA)	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2017-02-21		2017-02-26					2017-04-09	2017-04-30			2017-06-04		2017-09-02
KE-MOE-8146-GO-RFB / Procurement of Motor Vehicles	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building Component D: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Under Implementation					2017-02-22	2017-02-08	2017-02-27					2017-04-10	2017-03-14	2017-05-10	2017-04-12	2017-06-14		2017-07-14
KE-MOE-8149-GO-RFQ / Procurement of Equipment for PMU and PITs	IDA / 55260	Component D: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2017-02-27								2017-04-24		2017-05-24	
KE-MOE-8286-GO-RFB / Printing of Strategic Plan for the Energy Regulatory Commission - Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29		2017-08-28		2017-10-02		2017-11-01
KE-MOE-8270-GO-RFB / Procurement of Hardware to support Regulatory Management Information System for the Energy Regulatory Commission	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2017-05-15		2017-05-20					2017-07-01		2017-07-31		2017-09-04		2017-12-03
KE-MOE-11517-GO-RFB / Mobile Environmental Monitoring equipment Lot 3&4	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		900,000.00	0.00	Pending Implementation					2017-04-04		2017-04-09					2017-05-21		2017-06-20		2017-07-25		2018-01-21
KE-MOE-15672-GO-RFQ / Procurement of geophysical data processing and interpretation Hardware	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2017-08-19								2017-10-14		2018-04-12	
KE-MOE-16927-GO-RFB / Gas Testing Equipment	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	278,063.16	Signed					2017-06-13	2017-06-15	2017-06-18	2017-06-15				2017-07-30	2017-07-18	2017-08-29	2018-03-20	2017-10-03	2017-11-06	2018-04-01
KE-MOE-26671-GO-RFQ / Laptops	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2017-10-02								2017-11-27		2018-05-26	
KE-MOE-13755-GO-RFB / Integrated Planning system	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2017-05-16		2017-05-21					2017-07-02		2017-08-01		2017-09-05		2018-03-04
KE-MOE-40153-GO-RFB / Procurement of 5 (five) Safety and Health Monitoring Vehicles	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		770,000.00	0.00	Pending Implementation					2018-01-08		2018-01-13					2018-02-24		2018-03-26		2018-04-30		2018-10-27
KE-MOE-40155-GO-RFB / Office Equipment for PMU	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation					2018-01-08		2018-01-13					2018-02-24		2018-03-26		2018-04-30		2018-10-27
KE-MOE-66385-GO-RFQ / Procurement of geophysical, data processing & interpretation hardware for MoP and NOCK	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation							2018-07-07								2018-09-01		2019-02-28	
KE-MOE-66667-GO-RFQ / Procurement of sampling bombs for use in LPG testing equipment for ERC	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2018-07-09								2018-09-03		2019-03-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-15676-NC-RFQ / Procurement of geophysical Processing and interpretation software	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation							2017-08-19								2017-10-14		2018-04-12	
KE-MOE-20399-NC-RFP / Integrated Planning system	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Proposals	Open - International	Multi Stage		300,000.00	0.00	Pending Implementation					2017-10-05		2017-10-10					2017-12-19		2018-04-02		2018-05-07		2019-10-28
KE-MOE-61969-NC-OR / Subscription to the Wood Mackenzie global economic model (GEM) database	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Direct Selection	Direct			100,000.00	0.00	Under Implementation					2018-06-07	2018-06-28	2018-06-12								2018-07-17		2019-01-13	

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-7917-CS-OCBS / Consultancy services to develop a National Petroleum Development Master Plan for Kenya that supports Vision 2030	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Under Implementation	2017-02-21	2017-03-16	2017-03-14	2017-03-16	2017-04-27	2017-09-11					2017-05-25	2017-10-18	2017-07-24	2017-12-01	2017-09-06	2018-03-19	2017-10-11		2018-07-08	
KE-MOE-7929-CS-OCBS / Remediation Action Plan Framework and Policies (NEMA)	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-21		2017-03-14		2017-04-27							2017-05-25		2017-07-24		2017-08-28		2017-10-02		2018-10-02
KE-MOE-7935-CS-OCBS / Framework for onshore & offshore hydrocarbon escape prevention, preparedness & response capacity	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-02-21		2017-03-14		2017-04-27							2017-05-25		2017-07-24		2017-08-28		2017-10-02		2018-10-02
KE-MOE-7963-CS-OCBS / Consultancy to review Petroleum Health and Safety policy, Legislation, Regulation and Implementation plan	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21		2017-03-14		2017-04-27							2017-05-25		2017-06-08		2017-07-13		2017-08-10		2017-12-08
KE-MOE-7967-CS-OCBS / Consultancy for Expansion of Regulatory Management Information System (RMIS) to Address Challenges in Oil and Gas Industry	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		400,000.00	298,435.33	Signed	2017-02-21		2017-03-14		2017-04-27	2016-09-13						2017-05-25		2017-06-15	2017-03-09	2017-07-20	2017-04-18	2017-08-17	2017-07-11	2018-08-17
KE-MOE-7969-CS-OCBS / Consultancy services to undertake a Cost of Service study in supply of petroleum products in Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-02-21	2017-11-08	2017-03-14		2017-04-27	2017-11-08						2017-05-25		2017-06-24	2017-11-08	2017-07-29		2017-09-02		2017-12-31
KE-MOE-8048-CS-OCBS / Transactional Advisor for a variety of Government petroleum regulations Ministry of Energy and Petroleum (MEST), Kenya Pipeline Company (KPC), (MPTC) or others), including capacity building for all NAFFAC institutions.	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	3,953,178.36	Signed	2017-02-22	2017-04-05	2017-03-15		2017-04-28	2017-04-12						2017-05-26	2016-02-16	2017-06-25	2017-04-18	2017-07-30	2017-07-20	2017-09-03	2017-08-14	2019-09-03
KE-MOE-8131-CS-OCBS / Consultancy services to develop the National Communication Strategy for Petroleum sector development in Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	55,475.14	Signed	2017-02-22	2017-11-06	2017-03-15		2017-04-28	2017-11-06						2017-05-26	2017-11-06	2017-06-16	2017-11-06	2017-07-21	2017-11-06	2017-08-18	2017-03-13	2017-12-16
KE-MOE-8304-CS-OCBS / Consultancy services to support the development of a Petroleum Policy	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-06-15		2017-06-05		2017-07-19							2017-06-16		2017-09-15		2017-10-20		2017-11-24		2018-11-24
KE-MOE-8320-CS-OCBS / Consultancy to review the health impacts of upstream activities and update of policy, legislation and implementation plan for the Ministry of Health	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-02-27	2017-06-02	2017-03-20	2017-06-02	2017-05-03							2017-05-31		2017-06-30		2017-08-04		2017-09-08		2018-09-08
KE-MOE-8323-CS-OCBS / Consultancy services to develop National Oil Transformation Plan and capacity building	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2017-10-09	2017-06-30	2017-10-30	2017-07-24	2017-12-13	2018-03-07						2018-01-10	2018-02-01	2018-02-09	2018-04-23	2018-03-16		2018-04-20		2019-04-20
KE-MOE-8344-CS-OCBS / Consultancy services to update legislation, regulations and protocols, related to oil spill preparedness	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-20		2017-04-10		2017-05-24							2017-06-21		2017-07-21		2017-08-25		2017-09-29		2018-09-29
KE-MOE-8347-CS-OCBS / Institutional design: Studies for Petroleum Authority. Further work on the legal and regulatory framework, regulatory impact assessments and guidelines and procedures for the implementation of recommended reforms	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-07-10		2017-07-31		2017-09-13							2017-10-11		2017-11-10		2017-12-15		2018-01-19		2019-01-19
KE-MOE-8370-CS-OCBS / Review of environmental regulations and development of environmental inspection and monitoring manual for the Petroleum Sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		510,000.00	0.00	Under Implementation	2017-02-23	2017-03-16	2017-03-16	2017-03-24	2017-04-28							2017-05-27		2017-06-28		2017-07-31		2017-09-04		2018-09-04
KE-MOE-8371-CS-OCBS / Consultancy services to develop an Environmental Information System for the Petroleum Sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation	2017-02-27	2017-04-19	2017-03-20	2017-04-26	2017-05-03							2017-05-31		2017-06-30		2017-08-04		2017-09-08		2018-09-08
KE-MOE-8372-CS-OCBS / Environmental and Social Impact Assessment guidelines for the petroleum sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2017-03-13	2017-04-19	2017-04-03	2017-04-25	2017-05-17							2017-06-14		2017-07-14		2017-08-18		2017-09-22		2018-09-22
KE-MOE-8375-CS-OCBS / Consultancy to prepare plan to promote Kenyan petroleum prospectively through data acquisition	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-06-05							2017-09-02		2017-10-02		2017-11-06		2017-12-11		2018-12-11

KE-MOE-8378-CS-QCBS / Design study for automated Petroleum Cadaster System	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Pending Implementation	2017-02-28	2017-03-21	2017-05-04					2017-06-01	2017-07-01	2017-08-05	2017-09-08	2018-09-09				
KE-MOE-8134-CS-QCBS / Consultancy services to undertake implementation of Public Information And Awareness Campaign For The Petroleum Sector In Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	1,000,000.00	337,500.00	Under Implementation	2017-02-22	2017-11-09	2017-03-15	2017-04-28	2017-11-09			2017-05-26	2017-11-09	2017-06-25	2017-11-09	2017-07-30	2016-11-03	2017-09-03	2018-09-03	
KE-MOE-8562-CS-QCBS / Financial Advisor	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	600,000.00	0.00	Pending Implementation	2017-04-10	2017-05-01	2017-06-14					2017-07-12	2017-08-11	2017-09-15	2017-10-20	2018-10-20				
KE-MOE-8136-CS-QCBS / Field Development Plan Capacity Building and Review for the National oil corporation of Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Under Implementation	2017-02-22	2017-11-06	2017-03-15	2017-04-28	2017-11-08			2017-05-26	2017-06-25	2017-11-08	2017-07-30	2017-11-08	2017-09-03	2018-11-27		
KE-MOE-7946-CS-QCBS / Field Development Plan Review for GOK authorization and capacity building	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	700,000.00	826,580.36	Signed	2017-02-21	2017-11-09	2017-03-14	2017-04-27	2017-11-20			2017-05-25	2017-11-20	2017-07-24	2017-11-20	2017-08-28	2017-11-21	2017-10-11	2018-01-11	2018-10-11
KE-MOE-8374-CS-QCBS / Consultancy services to develop oil, gas and petroleum products midstream regulations	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2017-03-16	2017-04-06	2017-05-20					2017-06-17	2017-07-17	2017-08-21	2017-09-25	2018-09-25				
KE-MOE-8354-CS-QCBS / Consultancy to design comprehensive fiscal framework	IDA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	326,000.00	0.00	Cancelled	2017-05-15	2017-06-05	2017-07-19					2017-08-16	2017-09-15	2017-10-20	2017-11-24	2018-11-24				
KE-MOE-8079-CS-QCBS / Consultancy service to advise on Local Content Policy for the petroleum sector	IDA / 55260	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Cancelled	2017-03-10	2017-03-31	2017-05-14					2017-06-11	2017-07-11	2017-08-15	2017-09-19	2018-09-19				
KE-MOE-11535-CS-QCBS / Consultancy to develop a National GIS Mapping of Petrol Stations in Kenya for effective monitoring	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Pending Implementation	2017-07-12	2017-08-02	2017-09-15					2017-10-13	2017-11-12	2017-12-17	2018-01-21	2019-01-21				
KE-MOITC-11605-CS-QCBS / Consultancy To Conduct Skills Gap Analysis	IDA / 55260	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2017-06-05	2017-06-26	2017-08-09					2017-09-06	2017-10-06	2017-11-10	2017-12-15	2018-12-15				
KE-MOITC-11588-CS-QCBS / Consultancy Services For Demand & Supply Side Analysis For Local Content Development	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	219,801.00	Signed	2017-04-05	2017-04-13	2017-04-26	2017-06-09	2016-08-18			2017-07-07	2016-10-07	2017-08-06	2016-11-16	2017-09-10	2017-02-10	2017-10-15	2017-04-24	2018-10-15
KE-MOITC-11599-CS-QCBS / Consultancy to develop policy, legislation, strategies and plans for supporting value addition in oil and gas sector and a vibrant domestic petrochemical industry	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2017-06-09	2017-06-30	2017-08-13					2017-09-10	2017-10-10	2017-11-14	2017-12-19	2018-12-19				
KE-MOITC-11594-CS-QCBS / Consultancy Services To Develop Kenya Local Content Policy & Kenya Oil & Gas Local Content Regulation.	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	400,000.00	307,181.25	Under Implementation	2017-04-21	2017-05-05	2017-05-12	2017-07-13	2017-06-25	2017-09-08		2017-07-23	2017-10-16	2017-08-22	2017-10-26	2017-09-26	2018-02-22	2017-10-31	2018-10-31	
KE-MOITC-11937-CS-QCBS / Review and Update Current Oil and Gas Standards	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2017-05-02	2017-06-20	2017-05-23	2017-07-19	2017-07-06	2017-09-08		2017-08-03	2017-10-31	2017-09-02	2017-12-08	2017-10-07	2018-02-07	2017-11-11	2018-11-11	
KE-MOITC-13801-CS-QCBS / Development of LPG Distribution model	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Under Implementation	2017-05-16	2017-05-29	2017-05-16	2017-07-13	2017-05-16	2017-09-08		2017-05-16	2017-10-31	2017-05-16	2017-11-30	2017-05-16	2018-03-19	2017-06-06	2018-06-06	
KE-MOITC-14249-CS-QCBS / LPG communication awareness campaign	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2017-05-16	2017-05-29	2017-06-06	2017-06-21	2017-07-20	2017-08-25		2017-08-17	2017-10-31	2017-09-16	2017-11-17	2017-10-21	2018-03-14	2017-11-25	2018-11-25	
KE-MOITC-14242-CS-QCBS / Consultancy to develop oil and gas and petroleum products downstream regulations	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2017-05-16	2017-06-20	2017-06-06	2017-07-13	2017-07-20	2017-09-08		2017-08-17	2017-10-19	2017-09-16	2017-12-01	2017-10-21	2018-01-15	2017-11-25	2018-11-25	
KE-MOE-7968-CS-QCBS / Consultancy to develop capacity of cost audit and determination of recoverable costs under the PSA contract for blocks 10 BB and 13T.	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	476,232.20	Signed	2017-02-21	2017-03-14	2017-05-18	2017-04-27	2017-06-28			2017-05-25	2017-08-14	2017-06-24	2018-05-18	2017-07-29	2018-06-26	2017-08-02	2018-05-07	2018-09-02
KE-MOE-15683-CS-QCBS / Consultant to develop action plan for upgrade of upstream petroleum laboratories	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	100,000.00	0.00	Cancelled	2017-06-27	2017-07-18	2017-08-31					2017-09-28	2017-10-28	2017-12-02	2018-01-06	2019-01-06				
KE-MOE-15684-CS-QCBS / Design study for automated petroleum cad astral system	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - National	150,000.00	0.00	Pending Implementation	2018-01-15	2018-02-05	2018-03-21					2018-04-18	2018-05-18	2018-06-22	2018-07-27	2019-07-27				
KE-MOE-15686-CS-QCBS / LPG Communication awareness campaign	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Pending Implementation	2017-07-18	2017-08-08	2017-09-21					2017-10-19	2017-11-18	2017-12-23	2018-01-27	2019-01-27				
KE-MOE-16923-CS-QCBS / Consultancy services to Develop CSR Strategy for the Petroleum sector in Kenya	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Pending Implementation	2017-06-20	2017-07-11	2017-08-24					2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-12-30				

KE-MOE-16932-CS-QCBS / Floating Liquefied Natural Gas Commercialization Study	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2017-06-21	2017-07-12	2017-08-26							2017-09-22	2017-10-22	2017-11-26	2017-12-31	2018-12-31
KE-MOE-11532-CS-QCBS / Development of road hazard management plan for the Petroleum sector in Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Under Implementation	2017-06-29	2017-06-13	2017-07-20	2017-06-13	2017-09-02					2017-09-30	2017-10-30	2017-12-04	2018-01-08	2019-01-08
KE-MOE-26651-CS-QCBS / Hydrocarbon Resources Audit for block 10BB and 3T	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Under Implementation	2017-09-20	2017-10-11	2017-12-07	2017-11-24						2017-12-22	2018-01-21	2018-02-25	2018-04-01	2019-04-01
KE-MOE-4373-CS-QCBS / Consultancy services to development of Petroleum regulations	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Under Implementation	2017-09-27	2017-10-16	2017-10-18	2017-12-06	2017-12-01					2017-12-29	2018-01-28	2018-03-04	2018-04-08	2019-04-08
KE-MOITC-27677-CS-QCBS / Consultancy to perform a feasibility study for the development of a domestic gas market through the acquisition of floating storage and re-gasification unit	TF / A3418	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2017-09-26	2017-10-17	2017-10-04	2017-11-30						2017-12-28	2018-01-27	2018-03-03	2018-04-07	2019-04-07
KE-MOE-29414-CS-QCBS / Consultant to develop action plan for data acquisition	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Cancelled	2017-10-19	2017-11-09		2017-12-23						2018-01-20	2018-02-19	2018-03-26	2018-04-30	2019-04-30
KE-MOE-40123-CS-QCBS / Geoscience data acquisition and interpretation to promote exploration investments.	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	450,000.00	0.00	Under Implementation	2018-01-08	2018-01-29	2018-02-01	2018-03-14						2018-04-11	2018-05-11	2018-06-15	2018-07-20	2019-07-20
KE-MOE-40130-CS-QCBS / Consultancy services for development of commercial subsurface and upstream economic planning system	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	1,000,000.00	0.00	Under Implementation	2018-01-08	2018-01-29	2018-01-23	2018-03-14						2018-04-11	2018-05-11	2018-06-15	2018-07-20	2019-07-20
KE-MOE-40134-CS-QCBS / Consultancy services for the institutional development of the Upstream petroleum Regulatory Authority	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2018-01-08	2018-01-29		2018-03-14						2018-04-11	2018-05-11	2018-06-15	2018-07-20	2019-07-20
KE-MOE-40139-CS-QCBS / Consultancy services for establishment of Upstream Petroleum Authority ICT Infrastructure	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	400,000.00	0.00	Pending Implementation	2018-01-15	2018-02-05		2018-03-21						2018-04-18	2018-05-18	2018-06-22	2018-07-27	2019-07-27
KE-MOE-40146-CS-QCBS / Consultancy services for the development of an action plan for National Oil Corporation Petroleum Laboratory	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	150,000.00	0.00	Under Implementation	2018-01-15	2018-02-05	2018-01-23	2018-03-21						2018-04-18	2018-05-18	2018-06-22	2018-07-27	2019-07-27
KE-MOE-40148-CS-QCBS / Development of Land access and Acquisition guidelines	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2018-01-08	2018-01-29		2018-03-14						2018-04-11	2018-05-11	2018-06-15	2018-07-20	2019-07-20
KE-MOE-40150-CS-QCBS / Development of a maritime environment protection strategy for the shipping and petroleum activities.	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	450,000.00	0.00	Pending Implementation	2018-01-22	2018-02-12		2018-03-28						2018-04-25	2018-05-25	2018-06-29	2018-08-03	2019-08-03
KE-MOE-46379-CS-QCBS / Consultancy services to review the Mid and Downstream petroleum Regulations	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2018-06-18	2018-07-09		2018-08-22						2018-09-19	2018-10-19	2018-11-23	2018-12-28	2019-12-28
KE-MOE-46390-CS-QCBS / Consultancy to develop a National GIS mapping of petrol stations in Kenya for effective monitoring	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2018-07-02	2018-07-23		2018-09-05						2018-10-03	2018-11-02	2018-12-07	2019-01-11	2020-01-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOE-6380-CS-INDV / Upstream Field Development Specialist for ad-hoc advice	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05			2017-07-10		2018-01-06		
KE-MOE-6319-CS-INDV / Oil and Gas Development Advisor	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	300,000.00	0.00	Under Implementation	2017-03-13	2017-06-18	2017-05-01		2017-05-22			2017-06-26		2018-06-26		
KE-MOE-6368-CS-INDV / Resident Advisor on fiscal Modeling	IDA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	150,000.00	0.00	Cancelled	2017-06-15		2017-07-03		2017-07-24			2017-08-28		2018-02-24		
KE-MOE-6363-CS-INDV / Consultancy to Develop an Audit & Compliance Manual and to Develop a Training Curriculum for KESRA	IDA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	123,000.00	0.00	Cancelled	2017-04-18		2017-06-06		2017-06-27			2017-08-01		2018-01-28		
KE-MOE-11518-CS-INDV / Monitoring and Evaluation consultant	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	27,000.00	0.00	Under Implementation	2017-04-04	2017-06-08	2017-05-23		2017-06-13			2017-07-18		2018-01-14		

KE-MOE-11520-CS-INDV / Individual Consultant to lead the Governance of field development and operational aspects	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	270,000.00	0.00	Under Implementation	2017-06-22	2017-08-18	2017-08-10	2017-08-31	2017-10-05	2018-04-03
KE-MOE-11525-CS-INDV / Resident commercial advisor for the Petroleum sector in Kenya	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	270,000.00	0.00	Under Implementation	2017-06-29	2017-08-18	2017-08-17	2017-09-07	2017-10-12	2018-04-10
KE-MOE-11527-CS-INDV / Natural Gas Implementation Advisor	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	300,000.00	0.00	Pending Implementation	2017-06-21		2017-08-09	2017-08-30	2017-10-04	2018-04-02
KENT PPP-12770-CS-CDS / Consultancy to Develop a Strategy for Transparency and Accountability in Kenya's Petroleum Sector	DA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Prior	Direct Selection	Direct	95,000.00	0.00	Pending Implementation	2017-04-28		2017-05-08		2017-08-14	2017-08-14
KENT-KEPTAP-12760-CS-INDV / Resident Advisor for Revenue Administration of Oil and Gas	DA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	278,875.00	0.00	Under Implementation	2017-04-28	2017-06-10	2017-06-16	2017-07-07	2017-07-28	2019-01-21
KE-MOE-13757-CS-CDS / Action Plan for achieving compliance with internationally recognized Transparency standards.	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Direct Selection	Direct	95,000.00	0.00	Under Implementation	2017-04-26	2017-05-03	2017-05-06	2017-08-16	2017-07-10	2018-01-06
KENT KEPTAP-16672-CS-INDV / Three Research Analysts to assist with implementation of the Resource Revenue Department at the National Treasury	DA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2017-06-09		2017-07-18	2017-08-07	2017-09-11	2018-09-10
KE-MOE-16929-CS-INDV / Project Manager- LPG Distribution 2 year Contract	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	67,200.00	0.00	Pending Implementation	2017-06-08		2017-07-27	2017-08-17	2017-09-21	2018-03-20
KE-MOE-16929-CS-INDV / Logistics Manager- LPG Distribution	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	52,800.00	0.00	Pending Implementation	2017-06-08		2017-07-27	2017-08-17	2017-09-21	2018-03-20
KE-MOE-16930-CS-INDV / Project Accountant - LPG Distribution	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	43,200.00	0.00	Pending Implementation	2017-06-08		2017-07-27	2017-08-17	2017-09-21	2018-03-20
KE-MOE-16934-CS-INDV / Project Drivers - 2 Pax	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	38,400.00	0.00	Pending Implementation	2017-06-15		2017-08-03	2017-08-24	2017-09-28	2018-03-27
KE-MOE-26624-CS-INDV / Financial Management Specialist	DA / 55260	Component D: Project Management	Post	Individual Consultant Selection	Direct	115,200.00	0.00	Pending Implementation	2017-08-30		2017-09-09	2017-09-30	2017-11-04	2018-05-03
KE-MOE-26631-CS-INDV / Procurement Specialist	DA / 55260	Component D: Project Management	Post	Individual Consultant Selection	Open	120,000.00	0.00	Pending Implementation	2017-08-31		2017-10-19	2017-11-09	2017-12-14	2018-06-12
KE-MOE-26650-CS-INDV / Initial Public Offer (IPO) Advisor	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	300,000.00	0.00	Under Implementation	2017-09-11	2017-10-09	2017-10-30	2017-11-20	2017-12-25	2018-06-23
KE-MOE-15670-CS-INDV / Consultant to develop action plan for data acquisition	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	120,000.00	0.00	Cancelled	2017-07-27		2017-09-14	2017-10-05	2017-11-09	2018-05-08
KE-MOE-40115-CS-INDV / PDU Advisor	DA / 55260	Component D: Project Management	Post	Individual Consultant Selection	Direct	192,000.00	0.00	Pending Implementation	2017-12-18		2017-12-28	2018-01-18	2018-02-22	2018-08-21
KE-MOE-40154-CS-INDV / Technical Resident Advisor for NEMA (1 year Contract)	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	84,000.00	0.00	Pending Implementation	2018-01-29		2018-03-19	2018-04-09	2018-05-14	2018-11-10
KE-MOE-66394-CS-INDV / Strategic Communication Advisor	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2018-07-11		2018-08-29	2018-09-19	2018-10-24	2019-04-22
KE-MOE-66396-CS-INDV / Hiring of 6 community liaison officers (2 year contracts)	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Limited	316,800.00	0.00	Pending Implementation	2018-07-11		2018-07-16	2018-08-06	2018-09-10	2019-03-09
KE-MOE-66400-CS-INDV / Hiring of consultant for Exploration promotion and licensing for two year contract	TF / A3418	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open	270,000.00	0.00	Pending Implementation	2018-08-15		2018-10-03	2018-10-24	2018-11-28	2019-05-27