

# Ministry of Tourism, Arts and Culture

## Procurement Plan

### General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

### II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.

4. **Any Other Special Procurement Arrangements: Not Applicable**

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be let under QCBS	1,850,000	8	Prior	
2	Summary of number of contracts that will be let under other methods	1,293,000	13	Prior	

**PROCUREMENT PLAN** Ghana : Tourism Development Project

General Information	
<b>Country:</b>	Ghana
<b>Bank's Approval Date of the Original Procurement Plan:</b>	2018-07-09
<b>Project ID:</b>	P164211
<b>Revised Plan Date(s): (comma delimited, leave blank if not)</b>	2019-05-11
<b>Project Name:</b>	Tourism Development Project
<b>GNP Date:</b>	2018-06-20
<b>Loan / Credit No:</b>	IDA / V1730, IDA / 63000
<b>Executing Agency(ies)</b>	Ministry of Tourism Arts and Culture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTACTDP/WKS001/2018 / RENOVATION OF 4No. OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUDI	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		28,100.00	Completed								2018-07-22								2018-09-16	2019-03-15	
GH-TOURISM-103561-CW- RFQ / Fort St Antonio - Washroom and Toilet Facilities	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-10								2019-05-05	2019-11-01	
GH-TOURISM-103566-CW- RFQ / Fort St Antonio - Landscaping of Areas around the Fort	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-10								2019-05-05	2019-11-01	
GH-TOURISM-103568-CW- RFQ / Nrualeu - Receptive Facility/ Waiting Pavilion at Beyin where Boat Ride begins	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-12								2019-05-07	2019-11-03	
GH-TOURISM-103576-CW- RFQ / Ankasa - Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-12								2019-05-07	2019-11-03	
GH-TOURISM-103577-CW- RFQ / Nrualeu - Rehabilitation of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103579-CW- RFQ / Akosombo, Akwamu Museum - Rehabilitation of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																2019-04-15	2019-06-14	
GH-TOURISM-103586-CW- RFQ / Kintampo - Toilet Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103587-CW- RFQ / Kintampo - Pavement of Access ways	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-16								2019-05-11	2019-11-07	
GH-TOURISM-103588-CW- RFQ / Paga - Fencing and Construction defined Entrance	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-18								2019-05-13	2019-11-09	

GH-TOURISM-103592-CW- RFQ / Paga - Construction of Summer Hut/ Pavilion for Premises and Crocodile Viewing	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-18												2019-05-13	2019-11-09
GH-TOURISM-103593-CW- RFQ / Gwella - Completion of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-18												2019-05-13	2019-11-09
GH-TOURISM-103597-CW- RFQ / Bansa Arboretum - Improvement of Receptive Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103599-CW- RFQ / Gushugu - Washroom Facility	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103603-CW- RFQ / Gushugu - Tourist Information Centre	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103608-CW- RFQ / Gushugu - Smock weaving shed	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103609-CW- RFQ / Bawire - Construction of Washroom Facilities	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103610-CW- RFQ / Bawire - Tourist Information Centre	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11
GH-TOURISM-103612-CW- RFQ / Bawire - Creation of Kente Museum	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-03-20												2019-05-15	2019-11-11

GOODS																																																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																															
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																								
										Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual		Planned		Actual																					
MOTAC/TDP/GDS0001/2018 / PROCUREMENT OF OFFICE EQUIPMENT (2NO. PHOTOCOPIER, 10NO. LAPTOP COMPUTERS, 2NO. PRINTERS, 10NO. DESKTOP COMPUTERS ETC.) FOR THE PROJECT COORDINATION UNIT (PCU)	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on							2018-06-25																2018-06-30							2018-07-30							2018-08-29							2018-10-03	2018-11-02			
MOTAC/TDP/GDS0003/2018 / PROCUREMENT OF 2 NO. PICK-UP, 1 No. CROSS COUNTRY VEHICLE AND 1No. MOTORCYCLE FOR THE PROJECT COORDINATING UNIT (PCU)	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementati on							2018-06-27																			2018-07-02							2018-08-01							2018-08-31							2018-10-05	2018-12-04

MOTAC/TDP/GDS/0002/2018 / PROCUREMENT OF OFFICE FURNITURE (OFFICE DESK, SWIVEL CHAIR, VISITOR CHAIR E.T.C) FOR THE PROJECT IMPLEMENTATION UNIT	IDA / V1730		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-20		2018-06-25				2018-07-25		2018-08-24			2018-09-28		2018-10-28
GH-TOURISM-96784-GO-RFQ / Procurement Of Vehicles: 1No. SUV and 1No. S. Car	IDA / V1730		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-06									2019-04-03		2019-09-30

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTAC/TDP/CS/0012/2018 / CONSULTANCY FOR ECONOMIC AND FINANCIAL ANALYSIS OF POTENTIAL TOURISM SITES	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-31													2018-09-13		2018-10-18		2019-01-16
MOTAC/TDP/0013/2018 / CONSULTANCY FOR MARKET STUDY AND DESIGN OF MARKETING CAMPAIGNS	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-06	2018-08-27			2018-10-10				2018-11-07		2018-12-07			2019-01-11		2019-02-15		2019-06-15
MOTAC/TDP/CS/0014/2018 / CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-08-09													2018-09-22		2018-10-27		2019-02-24
MOTAC/TDP/CS/0015/2018 / CONSULTANCY SERVICES FOR A COMPREHENSIVE STUDY OF THE ECONOMIC IMPACT AND COST STRUCTURE OF TOURISM IN GHANA	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-14	2018-09-04			2018-10-18				2018-11-15		2018-12-15			2019-01-19		2019-02-23		2019-05-24
MOTAC/TDP/CS/0016/2018 / CONSULTANCY FOR CAPACITY BUILDING ASSESSMENT AND DESIGN OF A PROGRAM FOR PUBLIC SECTOR TOURISM STAKEHOLDERS (MoTAC, GTA, GTDC, GIPC, MoFA, E.T.C)	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-08-21	2018-09-11			2018-10-25				2018-11-22		2018-12-22			2019-01-26		2019-03-02		2019-06-30

MOTAC/TDP/CS0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2018-09-04	2018-09-25	2018-11-08			2018-12-08	2019-01-05	2019-02-09	2019-03-16	2019-06-14
MOTAC/TDP/CS0009/2018 / CONSULTANCY FOR TOURISM ENTERPRISE DIAGNOSTICS	IDA / V1730		Post	Consultant Qualification Selection	Limited		0.00	Under Implementation	2018-07-17		2018-07-31					2018-08-30	2018-10-04	2019-02-01
GH-TOURISM-9811-CS-QCBS / RECRUITMENT OF GRANT MANAGEMENT FIRM	IDA / 63000		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2019-01-31	2019-02-21	2019-04-06			2019-05-04	2019-06-03	2019-07-08	2019-08-12	2020-08-11
GH-TOURISM-98099-CS-QCBS / SITE DEVELOPMENT	IDA / 63000		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Review	2019-02-04	2019-02-25	2019-04-10			2019-05-08	2019-06-07	2019-07-12	2019-08-16	2020-08-15
GH-TOURISM-98104-CS-CQS / TOURISM ENTERPRISE DIAGNOSTICS	IDA / 63000		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-01-31	2019-02-21	2019-04-06					2019-05-06	2019-06-10	2019-12-07
GH-TOURISM-98144-CS-CQS / DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN - STAKEHOLDER ENGAGEMENT WORKSHOP SPORTRAL UPGRADE	IDA / 63000		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-02-01	2019-02-22	2019-04-07					2019-05-07	2019-06-11	2019-12-08
GH-TOURISM-98148-CS-CQS / DESIGN A SYSTEM THAT WILL DIGITIZE PAYMENT AT TOURIST SITES.	IDA / 63000		Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2019-02-04		2019-02-18					2019-03-20	2019-04-24	2019-10-21
GH-TOURISM-98150-CS-CQS / VALIDATE AND IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / 63000		Prior	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2019-02-05		2019-02-19					2019-03-21	2019-04-25	2019-10-22
MOTAC/TDP/CS0011/2018 / CONSULTANCY FOR CIRCUIT / CORRIDOR NEEDS ASSESSMENT	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-07-26	2018-08-16	2018-09-29			2018-10-27	2018-11-28	2018-12-31	2019-02-04	2019-05-05
MOTAC/TDP/CS0010/2018 / CONSULTANCY FOR SITE DEVELOPMENT PLANS	IDA / V1730		Prior	Consultant Qualification Selection	Limited		0.00	Canceled	2018-07-24		2018-08-07					2018-09-06	2018-10-11	2019-04-09
MOTAC/TDP/CS0020/2018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730		Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-09-20	2018-10-11	2018-11-24			2018-12-22	2019-01-21	2019-02-25	2019-04-01	2020-03-31

MOTAC/TDP/CS0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730		Prior	Quality And Cost- Based Selection	Open - National		0.00	Cancelled	2018-09-11		2018-10-02		2018-11-15				2018-12-13		2019-01-12		2019-02-16		2019-03-23		2020-03-22
GH-TOURISM 78031-CS- CQS / Consultancy for curriculum development	IDA / 63000		Post	Quality And Cost- Based Selection	Open - National		0.00	Cancelled	2018-10-19		2018-11-09		2018-12-23				2019-01-20		2019-02-19		2019-03-26		2019-04-30		2020-04-29
MOTAC/TDP/CS0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOMESTIC AVIATION SECTOR IN GHANA	IDA / V1730		Post	Quality And Cost- Based Selection	Open - National		0.00	Cancelled	2018-08-28		2018-09-18		2018-11-01				2018-11-29		2018-12-29		2019-02-02		2019-03-09		2019-07-07

**INDIVIDUAL CONSULTANTS**