

**SOUTH-WEST ROADS: WESTERN EUROPE-WESTERN CHINA INTERNATIONAL TRANSIT CORRIDOR (CAREC 1B & 6B) (P099270)**EUROPE AND CENTRAL ASIA | Kazakhstan | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2009 | Seq No: 19 | ARCHIVED on 27-Dec-2017 | ISR30841 |

Implementing Agencies: REPUBLIC OF KAZAKHSTAN, Ministry of Investments and Development

Key Dates**Key Project Dates**

Bank Approval Date:30-Apr-2009

Effectiveness Date:09-Dec-2009

Planned Mid Term Review Date:03-Dec-2012

Actual Mid-Term Review Date:27-Nov-2012

Original Closing Date:31-Dec-2013

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project aims to increase transport efficiency along the road sections between Aktobe/Kyzylorda Oblast border and Shymkent and to improve road management and traffic safety in Kazakhstan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to improve transport efficiency along road sections in Kyzylorda, South Kazakhstan and Almaty Oblasts, improve road management and increase traffic safety in Kazakhstan.

Components

Name

Upgrade and reconstruction of road sections along the WE-WC Corridor within Kyzylorda oblast (excluding the bypass to Kyzylorda):(Cost \$1260.00 M)

Upgrade and reconstruction of road sections within South Kazakhstan oblast, including the bypass to Kyzylorda:(Cost \$880.00 M)

Project Management Consultants:(Cost \$14.00 M)

Institutional Development, Road Safety, Road Services and Road Asset Management System:(Cost \$4.00 M)

Supervision of civil works:(Cost \$66.00 M)

Upgrade and reconstruction of road sections within Almaty oblast:(Cost \$276.00 M)

Overall Ratings



Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The Project is progressing well toward achieving the project development objective. About 1,060 km (original Project scope) of the 1,150 km roads supported by the Project has been successfully built and opened to traffic. The section that remains under construction was added to the original scope of the Project in 2012 under the first restructuring of the Project. Of which, the contract of tunnel works was terminated. Re-bidding of the remaining works under the contract was completed, and a new contract was signed. The Borrower also made a satisfactory progress in implementation of institutional development component during first half of FY2018. The Bank team has launched an evaluation survey to identify perceptions of users (including businesses, local residents, freight forwarders, and other road users) regarding to the change in economic conditions before and after the road construction.

The project recorded about the US\$300 million savings, which the Borrower proposed to finance two additional road sections (Kurty-Togyz and Otar-Uzynagash) as well as road sector reforms. A project restructuring to cover the additional sections was approved by the Bank in June 2017 with the closing date extended to December 31, 2021. The CR has already awarded two contracts for two lots (km 2295-2335 and km 2335-2380) of the Kurty-Togyz section.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Substantial
Stakeholders	--	● Low	● Low
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Reduce, by the end of the Project, Road User Costs from US\$0.26/veh-km to US\$0.23/veh-km on Project road sections. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.26	0.24	0.24	0.23
Date	09-Jun-2009	06-Jun-2017	07-Dec-2017	30-Jun-2018

► Proportion of the Republican road network length that are in Good or Fair conditions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53%	67.00	67.00	86%
Date	09-Jun-2009	06-Jun-2017	07-Dec-2017	30-Jun-2018

► Reduce, by the end of the Project, the rate (per 100 million veh-km) of road crash fatalities along the Project road sections by atleast 10% (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	to be extracted from RAMS	9.50	9.50
Date	01-Jun-2007	06-Jun-2017	07-Dec-2017	30-Jun-2018

► Implementation and Effective use of Road Management System by the Committee (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No system in place	RAMS activities framework completed. Equipment being tested.	RAMS activities framework completed. Equipment tested. The system being rolled out in 14 oblasts.	System in place
Date	09-Jun-2009	06-Jun-2017	07-Dec-2017	30-Jun-2018

Overall Comments



Intermediate Results Indicators

▶ Number of kilometers of roads upgraded (cumulative km) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,148.00	1,148.00	1,227.00
Date	09-Jun-2009	06-Jun-2017	07-Dec-2017	30-Jun-2018

▶ Works, Goods, and Consulting Services contracts processed and managed by the PMC (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (W); 0 (G); 0 (CS)	24(w), (0) G, 9(CS)	26(w), (1) G, 10(CS)	28(W);1(G);11(CS)
Date	09-Jun-2009	06-Jun-2017	07-Dec-2017	30-Jun-2018

▶ Training received by the Committee staff from PMC (staff-hours) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,500.00	3,500.00	3,000.00
Date	09-Jun-2009	19-Dec-2016	07-Dec-2017	30-Jun-2018

▶ Updating of road data for Republican roads (% of total length per year) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	67.00	67.00	100%
Date	09-Jun-2009	19-Dec-2016	07-Dec-2017	30-Jun-2018



▶ Road asset management strategy, Rolling multiyear road maintenance, and rehabilitation program established (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	system in place, being tested	system in place, tested, being rolled out in 14 oblasts.	Established
Date	09-Jun-2009	19-Dec-2016	07-Dec-2017	30-Jun-2018


▶ Prepare road safety strategy and action plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not established	Established	Established	Established
Date	09-Jun-2009	18-Dec-2015	18-Dec-2015	30-Jun-2018

Overall Comments

Data on Financial Performance

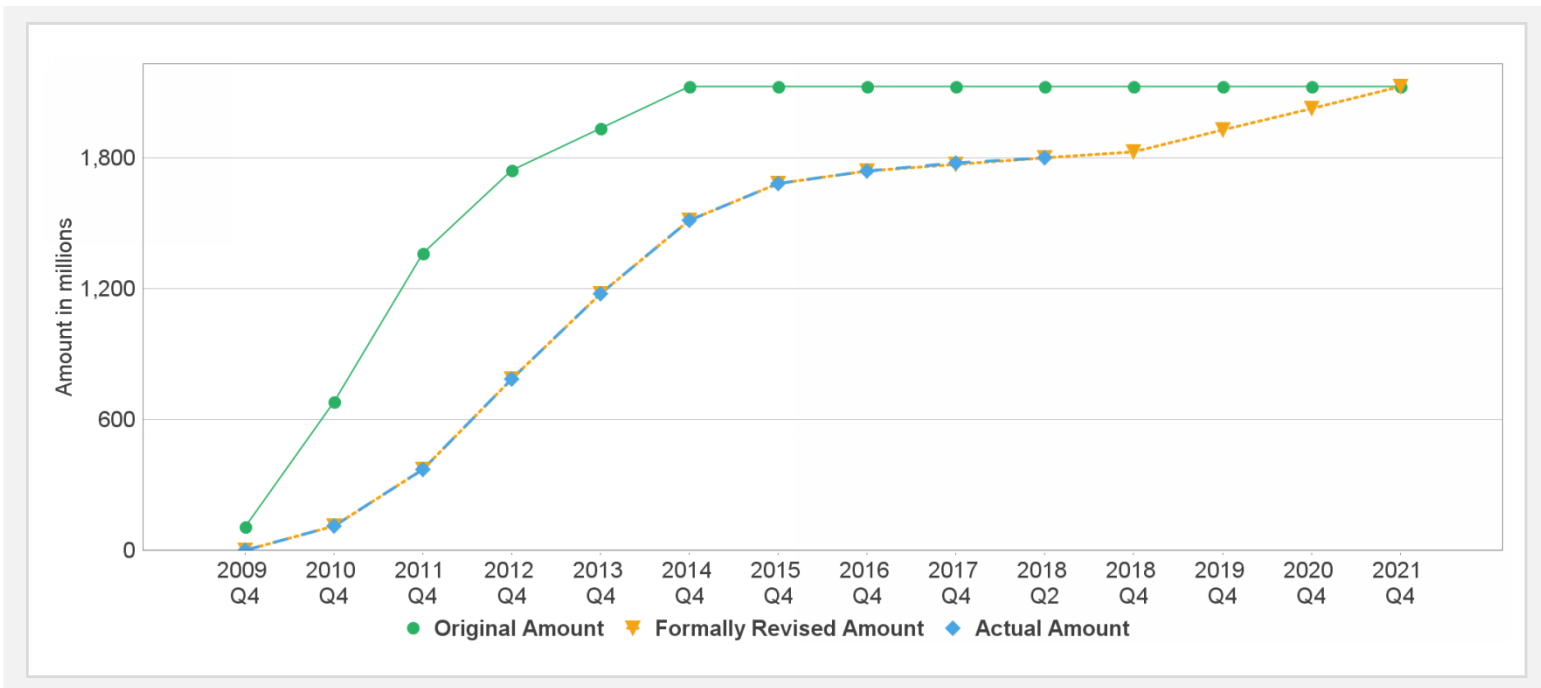
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P099270	IBRD-76810	Effective	USD	2,125.00	2,125.00	0.00	1,800.90	324.10	 85%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P099270	IBRD-76810	Effective	30-Apr-2009	13-Jun-2009	09-Dec-2009	31-Dec-2013	31-Dec-2021

Cumulative Disbursements



Restructuring History

Level Approved on 25-Jun-2012 ,Level 1 Approved on 25-Jun-2015 ,Level 1 Approved on 16-Jun-2017

Related Project(s)

There are no related projects.