



## Indus Eco Region Community Livelihood Project (IECLP) (P146252)

SOUTH ASIA | Pakistan | Agriculture and Food Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 20-Sep-2019 | ISR35886 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Bank Approval Date: 09-Sep-2016

Effectiveness Date: 09-Sep-2016

Original Closing Date: 31-Aug-2019

Revised Closing Date: 31-Aug-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

### Implementation Status and Key Decisions

The project became effective on September 09, 2016 and out of the total of US\$2.85 million, the amount disbursed as of June 30, 2019, is of US\$2.14 million, representing 75% of the allocated grant. The project has further committed US\$0.49 million to be spent by August 31, 2019, thus bringing the total committed budget to US\$2.63 million, representing 92% of the allocated grant by project closure.

Some of the project successes shared by WWF with the Bank team during the mission included, among others: (i) *women empowerment* – women exposure to development activities have been traditionally limited in Sindh. However, the project led households' heads to encourage their female members to participate in the various interventions organized by the project; (ii) *indigo dye/processing* – farmers have responded to process requirements according to their context, such as soil quality and water availability; (iii) *participatory decision-making* – CBOs, both registered and unregistered, have completely adopted a networking and participatory approach in decision-making.

### Risks

#### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate



## 5. Results

### Project Development Objective Indicators

► Direct project beneficiaries, of which female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	6,942.00	5,500.00
Date	09-Sep-2016	--	12-Jul-2019	30-Aug-2019

► Number of targeted fisher-folks who have adopted improved management practices promoted by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27,000.00
Date	09-Sep-2016	--	12-Jul-2019	30-Aug-2019
Comments:	It was planned that 27,000 fisher-folks will adapt better management practices promoted by the project until the end of the project across all four sites. At the time of this ISM mission (July 2019), the WB was informed by WWF Pakistan that qualitative and quantitative investigations were ongoing (see Mission Note, Table 1). In early September 2019, after project closure, WWF Pakistan submitted its draft Project Completion Report (PCR) to the WB which states that a total number of 31,936 (fisher-folks 26,752 and farmers 5,184) was achieved by the project. This reporting of beneficiaries and underlining method to arrive at the number which was reported in the PCR will be duly verified by the WB's Implementation Completion and Results Report (ICRR).			

► Client days of training provided to targeted communities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,248.00	790.00
Date	09-Sep-2016	--	12-Jul-2019	30-Aug-2019

► Percentage increase (over inflation) in target beneficiaries's household incomes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	09-Sep-2016	--	12-Jul-2019	30-Aug-2019

### Overall Comments

Near the end of a 3-year implementation period, the Project Development Objective (PDO) for IECLP has been partially achieved. The Bank team reviewed the available project data reported by the project team (WWF) and concluded that IECLP has, of now, partially met the end-project target of 2 out of its 4 PDO indicators (see table 1. IECLP Status of achieved Progress by PDO Level Results Indicators). For PDO Indicator 1, the project activities have benefitted 6,942 households, of which 14% of the HHs were female beneficiaries (end-of-project estimated target of 5,550 households, of which 25% female); for PDO Indicator 3, some 3,248 client-days of training was provided by the



project (end-of-project estimated target of 790 days). While the project team has been collecting annual data on PDO indicators 1 and 3, they reported that qualitative and quantitative investigations are currently ongoing for PDO indicators 2 and 4. While PDO Indicator 2 measures the number of fisher-folks who have adopted improved management practices promoted by the project (end-of-project estimated target of 27,000 fisher-folk), PDO Indicator 4 measures the percentage increase in target beneficiaries' household incomes (end-of-project estimated target of 15%).

On PDO indicator 2, it was planned that 27,000 fisher-folks will adapt better management practices promoted by the project until the end of the project across all four sites. At the time of this ISM mission (July 2019), the WB was informed by WWF Pakistan that qualitative and quantitative investigations were ongoing (see Mission Note, Table 1). In early September 2019, after project closure, WWF Pakistan submitted its draft Project Completion Report (PCR) to the WB which states that a total number of 31,936 (fisher-folks 26,752 and farmers 5,184) was achieved by the project. This reporting of beneficiaries and underlining method to arrive at the number which was reported in the PCR will be duly verified by the WB's Implementation Completion and Results Report (ICRR).

### Intermediate Results Indicators

► Not applicable (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	09-Sep-2016	--	12-Jul-2019	30-Aug-2019

### Data on Financial Performance

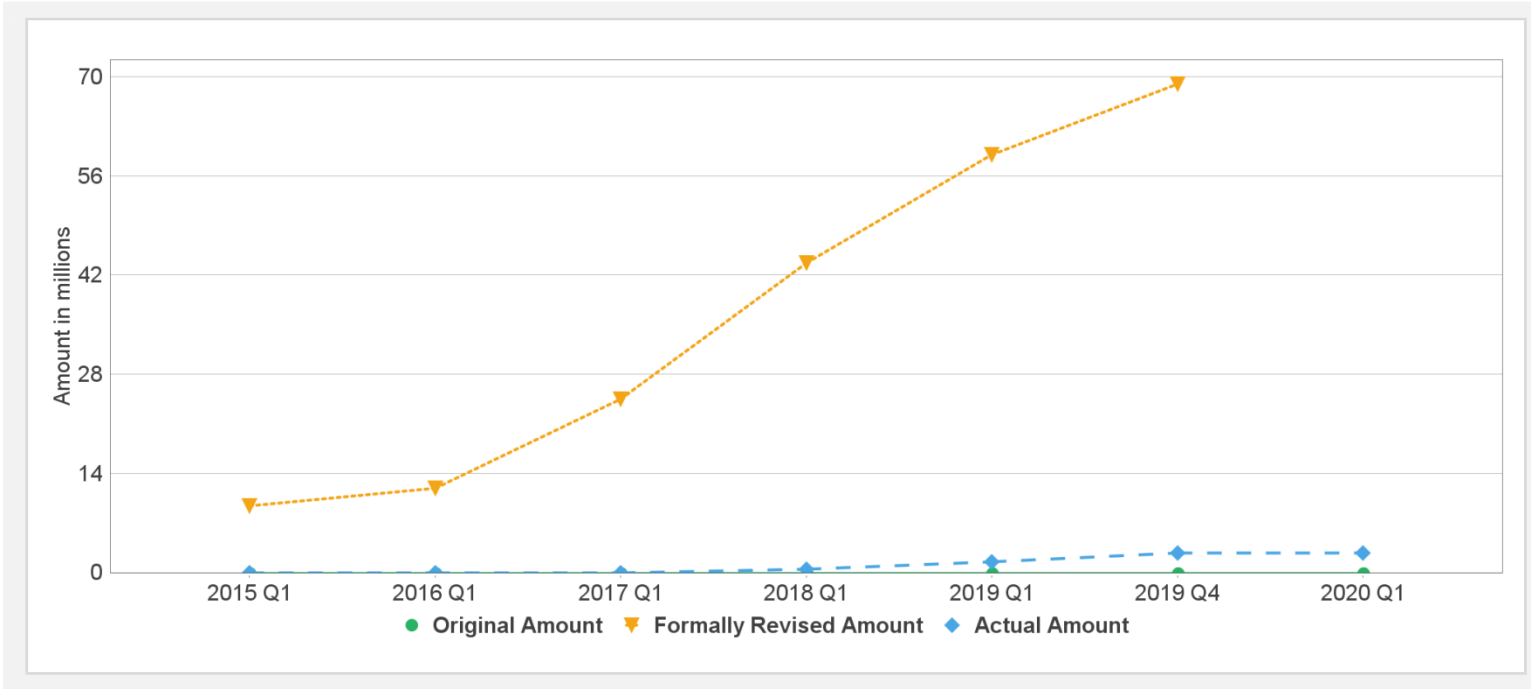
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146252	TF-A3059	Closed	USD	2.85	2.85	0.00	2.75	0.10	97%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146252	TF-A3059	Closed	09-Sep-2016	09-Sep-2016	09-Sep-2016	31-Aug-2019	31-Aug-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.