



Strengthening Systems for Social Protection and Civil Registration Project (P154548)

SOUTH ASIA | Nepal | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 18-Oct-2017 | ISR29308 |

Implementing Agencies: Government of Nepal, Department of Civil Registration, Ministry of Federal Affairs and Local Development

Key Dates

Key Project Dates

Bank Approval Date:02-Dec-2016

Effectiveness Date:21-Jul-2017

Planned Mid Term Review Date:31-Oct-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the coverage of social security allowances and civil registration, and the delivery of social security allowances.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving Coverage of Civil Registration and Social Security Allowances:(Cost \$37.00 M)

Component 2: Modernizing Social Security Delivery Systems:(Cost \$220.00 M)

Component 3: Institutional Strengthening:(Cost \$50.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project became effective on July 21, 2017 and the implementation was officially launched during the World Bank's mission in mid-September 2017. The project has established the Project Steering Committee, Project Technical Committee and the Project Management Unit (PMU). The project operational manual has been developed and adopted. The PMU will fill in key positions, set up the implementation arrangements at the local level and develop implementation plan in the coming month(s).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Beneficiaries in the SSA program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,260,400.00	--	--	2,959,000.00
Date	31-Dec-2015	22-Feb-2017	22-Sep-2017	30-Nov-2021

▲ Female (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,446,700.00	--	--	1,893,800.00
Date	31-Dec-2015	22-Feb-2017	22-Sep-2017	30-Nov-2021

▲ Male (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	813,700.00	--	--	1,065,200.00
Date	31-Dec-2015	15-Feb-2017	22-Sep-2017	30-Nov-2021

► Percentage of births registered for 0 to 1-year-olds (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.60	--	--	80.00
Date	30-Dec-2011	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Number of districts where SSA entitlements are delivered via e-payments (DLI 2) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	25.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

Overall Comments

All results indicators except four in the results framework require annual progress updates. Since the project has become effective for only two months, little progress has shown in the indicators and the annual updates are not yet due. The task team reviewed the status with indicators and discussed with the counterparts on the data collection and reporting plan. The actual value will be updated in the next ISR.

Intermediate Results Indicators



► Number of districts with an electronic population register established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	31-May-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Number of districts where targeted outreach campaigns have been conducted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Percentage of births registered for 2 to 4-year-olds (less than 5 years) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.80	--	--	90.00
Date	30-Dec-2011	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Number of births registered in MIS within the first year of birth (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	--	--	440,400.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021



► Number of deaths registered in MIS within one year of the event occurring (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,000.00	--	--	150,200.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Grievance mechanism established and operational in the MIS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Percentage of ineligible/unaccounted for beneficiaries eliminated from the SSA beneficiary list (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10% of beneficiaries in all e-payment districts
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

► Percentage of SSA beneficiaries satisfied with the improved delivery in SSA payments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021



▶ SSA Payment Strategy approved (DLI 1) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2016	22-Feb-2017	22-Feb-2017	31-Dec-2017

▶ Number of service units established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,000.00
Date	30-Jun-2016	22-Feb-2017	22-Feb-2017	30-Nov-2021

▶ Number of districts with staff trained on improved business processes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	30-Jun-2016	22-Feb-2017	22-Sep-2017	30-Nov-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

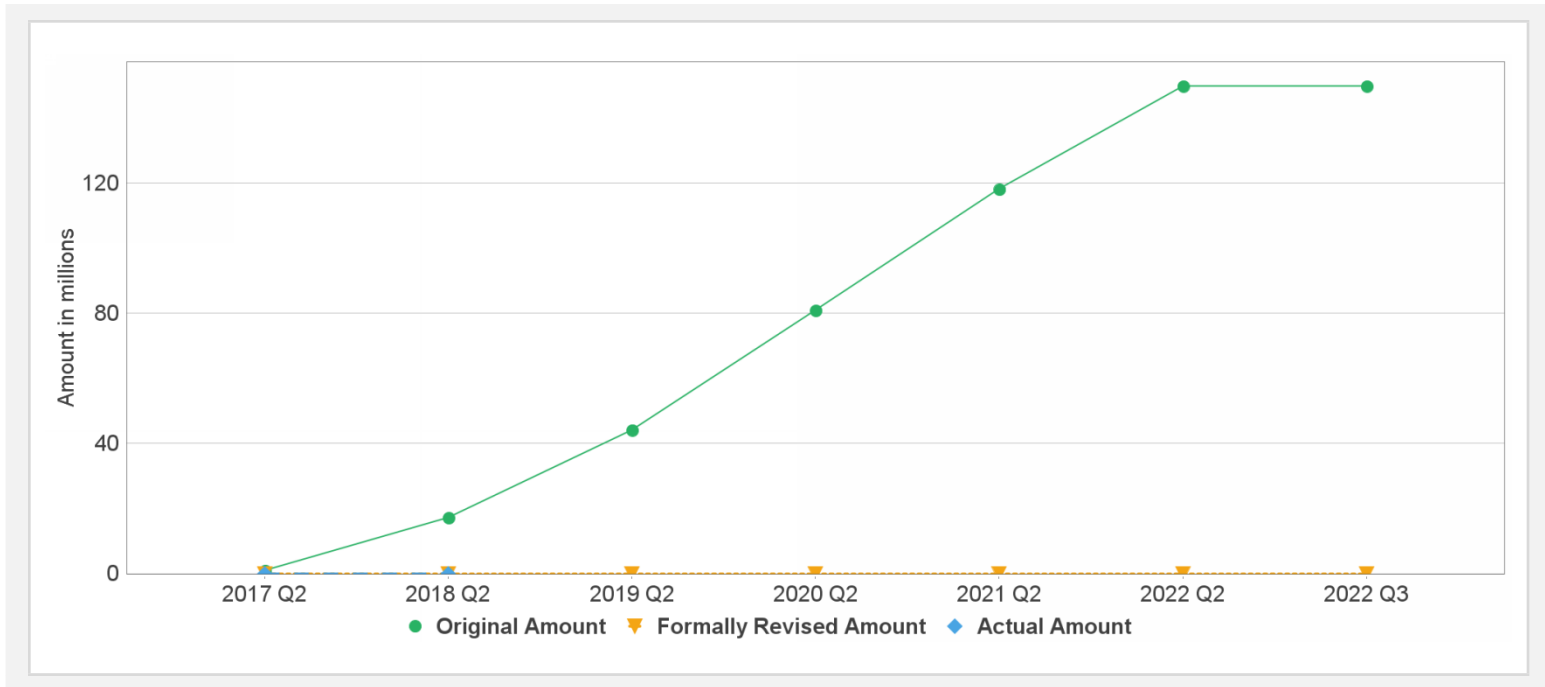
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154548	IDA-59120	Effective	USD	150.00	150.00	0.00	0.00	150.84	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154548	IDA-59120	Effective	02-Dec-2016	23-Jan-2017	21-Jul-2017	30-Nov-2021	30-Nov-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.