

**Implementation Status & Results**  
**Kenya**  
**KENYA: NATIONAL URBAN TRANSPORT IMPROVEMENT PROJECT (P126321)**

Operation Name: KENYA: NATIONAL URBAN TRANSPORT IMPROVEMENT PROJECT (P126321) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 30-Mar-2013

Country: Kenya Approval FY: 2013  
 Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): Kenya National Highways Authority, Kenya Urban Roads Authority

**Key Dates**

Board Approval Date	02-Aug-2012	Original Closing Date	31-Dec-2018	Planned Mid Term Review Date	14-Sep-2015	Last Archived ISR Date
Effectiveness Date	24-Dec-2012	Revised Closing Date	31-Dec-2018	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The Project Development Objectives (PDO) are to: (a) improve the efficiency of road transport along the northern corridor; (b) improve the institutional capacity and arrangements in the urban transport sub sector; and (c) promote the private sector participation in the operation, financing and management of transport systems.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

**Component(s)**

Component Name	Component Cost
Upgrading Urban Road Transport infrastructure along Northern Corridor through Nairobi to be implemented by Kenya National Highway s Authority (KeNHA)	0.00
Support to the development of selected Mass Transit Corridors	0.00
Institutional Strengthening and Capacity Building in the Urban Transport and Technical Assistance.	0.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

Implementation progress is on track. The credit became effective within the 90-days after signing the Financing Agreement upon Government of Kenya (GoK) fulfilling all the actions precedent to effectiveness.

Public Disclosure Authorized

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The Project Coordinator has been appointed and has commenced work.

A Institutional Strengthening and Capacity Building

Some major milestones have been achieved and include the following:

1. The Integrated National Transport Policy for Kenya has been discussed in December 2012 and endorsed by Parliament. Kenya now has a transport policy, which was lacking.
2. A body responsible for all road safety matters has been established with the passage by Parliament of the National Road Transport and Safety Authority Bill. The President of Kenya has signed the Bill and is now Law.

B Support to Kenya National Highways Authority (KeNHA) to Upgrade the Urban Road Transport Infrastructure

1. The design for the Kisumu Bypass has been completed. Bank has reviewed and KeNHA is revising the draft bidding document incorporating the comments.
2. The detailed engineering designs for three road contracts along the Northern Corridor through Nairobi are expected to be completed by June 2013. The designs will make provisions for BRT systems.
3. The requests for expression of interests for supervision of the works (in 1 and 2 above) have been invited and applications are expected to be received at various dates in February , 2013.

C Support to Kenya Urban Roads Authority (KURA) and Kenya Railways Corporation (KRC) to Develop Selected Mass Transit Corridors

1. Designs for the Meru Bypasses have been completed. The Bank has reviewed and KURA is revising the draft bidding documents incorporating our comments. Meanwhile, the expression of interests for the supervision of the works have been invited, received and evaluated. The Bank has provided comments on the draft report and its revision is underway.
2. KRC sub-component, though delayed will pick up since the transport policy, which had a major bearing on moving forward this activity has now been endorsed by Parliament.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	300.00		380.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	120.00		152.00

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Improved institutional capacity in the urban transport sub-sector	<input type="checkbox"/>	Yes/No	Value	No	Yes
			Date	09-Jul-2012	31-Dec-2018
			Comments		
Reduction in average travel time from Junction Jomo Kenyatta International Airport (JKIA)-Rironi road	<input type="checkbox"/>	Hours	Value	3.00	2.10
			Date	09-Jul-2012	31-Dec-2018
			Comments		
Reduction in vehicle operating costs on Junction JKIA-Rironi road	<input type="checkbox"/>	Amount(USD)	Value	1.50	1.10
			Date	09-Jul-2012	
			Comments		
PPP promotion and opportunities in the transport sector developed.	<input type="checkbox"/>	Yes/No	Value	No	Yes
			Date	09-Jul-2012	31-Dec-2018
			Comments		
Number of road crashes reduced along Junction JKIA-Rironi Road	<input type="checkbox"/>	Percentage	Value	0.00	15.00
			Date	09-Jul-2012	31-Dec-2018
			Comments		

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00		118.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			
Roads constructed, non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00		38.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	60.00		80.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers Sub Type Supplemental	Value	60.00		111.00
Roads in good and fair condition as a share of total classified roads	<input checked="" type="checkbox"/>	Percentage	Value	60.00		80.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			
Size of the total classified network	<input checked="" type="checkbox"/>	Kilometers	Value	60.00		111.00

		Sub Type Supplemental				
Draft legal, institutional and regulatory framework for PPP in transport developed	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date			31-Dec-2014
			Comments			
Draft Bill for NMTA presented to parliament, and rules and regulation for urban public transport developed	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	09-Jul-2012		31-Dec-2013
			Comments			
Feasibility and engineering designs studies completed to acceptable standards	<input type="checkbox"/>	Number	Value	0.00		1.00
			Date	09-Jul-2012		31-Dec-2018
			Comments			(a) BRT end target = 1 (b) Commuter rail line end target = 2

**Data on Financial Performance (as of 20-Feb-2013)**

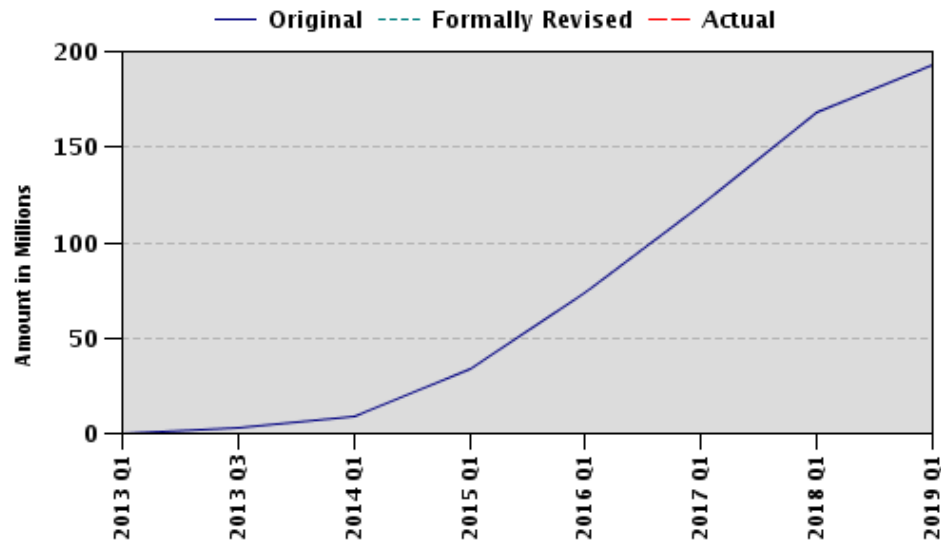
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P126321	IDA-51400	Effective	02-Aug-2012	26-Sep-2012	24-Dec-2012	31-Dec-2018	31-Dec-2018

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P126321	IDA-51400	Effective	XDR	193.50	193.50	0.00	0.00	193.50	0.00

**Disbursement Graph**



### Key Decisions Regarding Implementation

1. The credit is effective and therefore payments for works executed or services rendered or goods supplied can now be made.
2. The detailed design for the proposed expansion of the section of the Northern Corridor through Nairobi (JKIA to Rironi) is advanced and will be completed by June 2013.
3. The detailed design for both the Meru and Kisumu Northern bypasses have been completed and the preparation of the bidding documents is advanced and bidding document will begin by March 2013.
4. Both KRC and KURA are slow on moving forward with the designs of selected commuter rail lines and Bus Rapid Transit systems, which is a concern and need the intervention of senior management of the GoK to steer the process.
5. The Integrated National Transport Policy was approved by Parliament, which is a major milestone. Implementation of the policy will involve undertaking significant changes in the transport sector, particularly in urban public transport including setting up the Nairobi Metropolitan Transport Authority. No decisions have been entered.

### Restructuring History

There has been no restructuring to date.

### Related Projects

There are no related projects.