

Myanmar Disaster Risk Management Project Procurement Plan

I. General

1. **Project information:** Myanmar – Disaster Risk Management Project (DRM)
2. **Project Implementing Agency:**
Ministry of Planning and Finance (MOPF) (Component 1)
Yangon City Development Committee (YCDC) (Components 2-4)
3. **Bank's approval Date of the procurement Plan** Original: April 27, 2017
4. **Date of General Procurement Notice:**, 2017
5. **Period covered by this procurement plan:** 18 months

II. Type of Procurement.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Market Approaches Thresholds				Prior Review Threshold
	International	National-Open	National RFQ (Shopping)	Comments	
Works (Including turnkey supply and installation of plant and equipment)	USD 3m and above	Less than US\$3m	Less than US\$1m	Recommended to advertise for 7 days for RFQ above USD 50,000.	US\$ 2 mil.
Goods, information technology and non-consulting services	USD 1m and above	Less than US\$1m	Less than US\$0.5m	Recommended to advertise for 7 days for RFQ above USD 50,000.	US\$ 1 mil.
Consultants (Firms)	USD 0.1m and above	Less than US\$0.1m	Not applicable	CQS method may be used up to USD 500,000. Use of full RFP mandatory for CQS above USD 300,000. Limits on market approaches do not apply to individual consultants.	US\$ 0.3 mil.
Consultant (Individuals)					US\$ 0.2 mil.

2. **Reference to (if any) Project Operational Manual:** to be prepared and to be acceptable to the Bank.

3. **Any Other Special Procurement Arrangements:** N/A

4. **Procurement Goods Packages with Methods and Time Schedule**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
C2-G1	Maintenance equipment	600,000.	ICB	No	No	Post	Mar 2019	
C3-G1	Building Information Database Equipment	250,000	Shopping	No	No	Post	Dec 2018	

5. **Procurement Works Packages with Methods and Time Schedule**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Domestic Preference (yes/no)	Review by Bank (Prior/ Post)	Expected Bid-Opening Date	Comments
C2-W1	Drainage Package 1	24.9 mil.	ICB	Yes	Prior	Apr 2019	
C2-W2	Drainage Package 2	20 mil.	ICB	Yes	Prior	July 2019	
C2-W3	Drainage Package 3	20 mil.	ICB	Yes	Prior	Oct 2019	
C3-W1	Building Retrofit Package 1	3.35 mil.	ICB	Yes	Prior	Jan 2020	
C3-W2	Building Retrofit Package 2	4.4 mil.	ICB	Yes	Prior	Feb 2020	
C3-W3	Building Retrofit Package 3	11.7 mil	ICB	Yes	Prior	July 2020	

6. **Consultancy Assignments with Selection Methods and Time Schedule**

Ref. No.	Description of Assignment	Estimated Cost (In US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C1-CS1	Component Coordinator (72 months)	240,000	IC	Prior	Dec/2017	National Consultant
C1-CS2	Study of governance, legal structure, product design and coverage options of SEADRIF	125,000	CQS	Prior	Mar/2018	
C2-CS1	Detailed Engineering Design and Supervision of Drainage Infrastructure Improvements	5.3 mil.	QCBS	Prior	Dec 2017	
C2-CS2	Recommendation for Improved Maintenance	300,000	CQS	Post	Jun 2018	
C2-CS3	Proposed Revision to Building Controls and Planning Regulations to Reduce Storm Water Runoff	200,000	IC	Post	Dec 2018	
C3-CS1	Detailed Engineering Design and Construction Supervision	1.8 mil.	QCBS	Prior	Mar 2018	
C3-CS2	Risk Assessment of Lifeline Infrastructure	500,000	QCBS	Prior	Oct 2018	
C4-CS1	Procurement Specialist	270,000	IC	Prior	Jan 2018	International Consultant

C4-CS2	Safeguards Specialist	250,000	IC	Prior	Jan 2018	International Consultant
C4-CS3	Financial Management Specialist	100,000	IC	Prior	Mar 2018	International Consultant
C4-CS4	Safeguards Specialist with YCDC DRB	200,000	IC	Post	Jan 2019	National Consultant
C4-CS5	Safeguards Specialist with YCDC DB	200,000	IC	Post	Jun 2019	National Consultant

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PROCUREMENT PLAN Myanmar : Myanmar Southeast Asia Disaster Risk Management Project

General Information			
Country:	Myanmar	Bank / Approval Date of the Original Procurement Plan:	2018-01-28
Project ID:	P160931	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-01-28
Project Name:	Myanmar Southeast Asia Disaster Risk Management Project		
Loan / Credit No.:	IDA / 60800, TF / A5031	GNP Date:	2017-08-01
Executing Agency(ies):	YANGON CITY DEVELOPMENT COMMITTEE, Treasury Department, Ministry of Planning and Finance		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-CS2 / Recommendation for Improved Maintenance	DA / 60800	Urban Flood Risk Management	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2018-06-25		2018-07-16		2018-08-29								2018-09-28		2018-11-02		2019-05-01	
C3-CS1 / Detailed Engineering Design and Supervision of Drainage Infrastructure Improvement	DA / 60800	Urban Flood Risk Management	Prior	Quality And Cost-Based Selection	Open - International		5,300,000.00	0.00	Under Implementation	2017-06-12		2017-08-11	2017-08-03	2017-10-31	2017-10-21			2017-11-30	2018-01-18	2018-01-15		2018-03-13		2018-06-12		2019-06-12	
C3-CS1 / Detailed Engineering Design and Construction Supervision	DA / 60800	Safer Public Facilities and Critical Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		1,800,000.00	0.00	Under Implementation	2017-09-27	2017-10-04	2017-10-18	2017-10-25	2017-12-01				2017-12-29		2018-01-28		2018-03-04		2018-04-08		2019-04-08	
C3-CS2 / Risk Assessment of Liline	DA / 60800	Safer Public Facilities and Critical Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-12-26		2018-01-16		2018-03-01				2018-03-29		2018-04-28		2018-06-02		2018-07-07		2019-07-07	
C1-CS2 / Study of governance, legal structure, product design and coverage options of SEA/DRP	TF / A5031	Strengthening Financial Planning for Disaster Resilience	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-12-26		2018-01-16		2018-03-01								2018-03-31		2018-05-05		2018-11-01	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-CS3 / Proposed Revision to Building Controls and Planning Regulations to Reduce Storm Water Runoff	DA / 60800	Urban Flood Risk Management	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2018-12-24		2019-02-11		2019-03-04		2019-04-08		2019-10-05	
C4-CS1 / Procurement Specialist	DA / 60800	Project Management	Prior	Individual Consultant Selection	Open		270,000.00	0.00	Under Implementation	2018-01-29	2017-10-05	2018-03-19		2018-04-09		2018-05-14		2018-11-10	
C4-CS2 / Safeguards Specialist	DA / 60800	Project Management	Prior	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2018-01-29		2018-03-19		2018-04-09		2018-05-14		2018-11-10	
C4-CS3 / Financial Management Specialist	DA / 60800	Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-03-26		2018-05-14		2018-06-04		2018-07-09		2019-01-05	
C1-CS1 / National Advisor - 24 months	TF / A5031	Strengthening Financial Planning for Disaster Resilience	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-12-26		2018-02-13		2018-03-06		2018-04-10		2018-10-07	