

Procurement Plan

I. General

1. Project information:

Country:	Republic of Botswana
Borrower:	The Government of Botswana
Project Name	Botswana Integrated Transport Project
Loan/Credit No:	7713-BW
Project Implementing Agency (PIA):	Ministry of Transport and Communications
Project No:	P102368

2. Bank's approval Date of the procurement Plan **Original-April 21, 2009, Revision 1-**
3. Date of General Procurement Notice: **November 2010**
4. Period covered by this procurement plan: **June 2011 – June 2016**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$4,000,000	
2.	NCB (Goods)	Above US\$4,000,000	
3.	ICB (Works)	>=US\$15, 000, 000	
4.	NCB (Works)	>=US\$15, 000, 000	
5.	ICB (Non-consultant services)	Above US\$4,000,000	
6.	Direct Contracting (goods or works)	All	

2. **Prequalification.** Bidders, when applicable, shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual: *N/A***
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
---	---	---	---	---	---	---

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Comments
1	Summary of the ICB (Goods)	15,000,000	1	No	Prior	
2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	
5	Summary of the ICB (Works)	354	5	None	Yes	
6	Summary of the NCB (Works)	None	None	None	None	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Est Cost US\$ million	Packages	Review by Bank - Prior/Post	Comments
1	Summary of number of contracts that will be let under QCBS	None	None	None	
2	Summary of number of contracts that will be let under other methods	4,500,000	1	Prior	Downstream Monitoring Consultancy for traffic signals.
3	Contract Managers (IC)	350,000	3	Post	

PROCUREMENT PLAN Botswana : Integrated Transport

General Information
Country: Botswana **Bank / Approval Date of the Original Procurement Plan:** 2017-08-23
Project ID: P102368 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-01
Project Name: Integrated Transport **GPN Date:**
Loan / Credit No.: IBRD / 77130
Executing Agency(ies): Ministry of Transport

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
BW-MTC-31827-CW-RFQ / A2.7 Project Implementation support	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																										
BW-MTC-26505-CW-RFB / Traffic signal civil works	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		15,000,000.00	0.00	Cancelled					2017-08-30	2017-10-19		2017-09-04	2017-11-22			2017-10-16		2017-12-29			2018-02-02					2018-08-01				
BW-MTC-38676-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		28,500,000.00	0.00	Cancelled					2017-12-07			2017-12-12				2018-01-23	2018-01-18	2018-04-07			2018-05-12						2018-11-08			
BW-MTC-45728-CW-RFB / Design, build and transfer of selected urban intersection in greater Gaborone	IBRD / 77130	Component C: Urban Roads Infrastructure Investment	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		28,500,000.00	0.00	Under Implementation					2018-01-24	2018-02-16	2018-01-29					2018-03-12		2018-05-25			2018-06-29							2018-12-26		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual													
BW-MTC-31821-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2017-11-05																		2018-01-21			2018-02-04						
BW-MTC-31825-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2017-11-20																					2018-02-12			2018-02-26			
BW-MTC-30211-GO-RFB / A2.3 Technology and logistic upgrade of MTC	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Under Implementation					2018-02-20			2018-02-25				2018-04-08		2018-05-08			2018-06-12											2018-12-09							
BW-MTC-31758-GO-RFQ / A2.7 Project Implementation Support	IBRD / 77130		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-11-05																						2018-01-07			2018-01-28		
BW-MTC-59650-GO-DIR / 2.3 Purchase of Unified Communication Systems equipment	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Direct Selection	Direct			500,000.00	0.00	Under Review						2018-04-17		2018-05-08																						2018-07-10			2019-01-06		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
BW-MTC-25507-CS-OBS / A2.6 National consulting and construction industry development	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Review	2017-10-31		2017-11-21			2018-01-04					2018-02-01			2018-03-03		2018-04-07			2018-05-12												2019-05-12		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																																	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																																
BW-MTC-30527-CS-INDV / A1.7: Technical Support Group (TSG) for Roads Department (RD)	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		170,000.00	0.00	Under Implementation	2017-10-13	2018-05-01	2017-12-01		2017-12-22			2018-01-26																																		
BW-MTC-30524-CS-INDV / A1.7: Technical Support Group (TSG) for Roads Department (RD)	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2017-10-13	2017-12-07	2017-12-01		2017-12-22			2018-01-28																																		
BW-MTC-31544-CS-OCBS / A1.7 Transport Support Group for RD - ESP Coordinator	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		170,000.00	0.00	Pending Implementation	2017-11-10		2017-12-29		2018-01-19			2018-02-23																																		
BW-MTC-31830-CS-OCBS / A1.7 Technical Support to RD freight TSG	IBRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2017-10-31		2017-12-19		2018-01-09			2018-02-13																																		

BW-MTC-25513-CS-OBS / Consultancy services for project impact survey	BRD / 77130		Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2017-12-01	2017-12-01	2018-01-19		2018-02-09		2018-03-16		2018-09-12
BW-MTC-51828-CS-CDS / 1.7 Consultancy Services for recruitment of executive staff	BRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Direct Selection	Direct		18,600.00	0.00	Under Implementation	2018-03-05	2018-04-10	2018-03-15				2018-05-19		2018-11-15
BW-MTC-57916-CS-INDV / 1.7 Recruitment of Project Officers	BRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2018-04-10	2018-04-11	2018-05-29		2018-06-19		2018-07-24		2019-01-20
BW-MTC-60838-CS-INDV / A1.7 Procurement of Contract Specialist	BRD / 77130	Component A1: Capacity Building, Institutional Strengthening and Training	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Pending Implementation	2018-04-26		2018-06-21		2018-07-12		2018-08-16		2019-02-12