Implementation Status & Results
Afghanistan
Kabul Municipal Development Program (P125597)

Operation Name: Kabul Municipal Development Program (P125597)  
Project Stage: Implementation  
Seq.No: 1  
Status: ARCHIVED  
Archive Date: 27-Jun-2014

Country: Afghanistan  
Approval FY: 2014  
Product Line: Recipient Executed Activities  
Region: SOUTH ASIA  
Lending Instrument: Investment Project Financing

Implementing Agency(ies):

Key Dates
Board Approval Date: 26-Mar-2014  
Original Closing Date: 31-Dec-2019  
Planned Mid Term Review Date: 15-Mar-2016  
Last Archived ISR Date:  
Effectiveness Date: 11-Apr-2014  
Revised Closing Date: 31-Dec-2019  
Actual Mid Term Review Date: 

Project Development Objectives
Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to:
(i) Increase access to basic municipal services in selected residential areas of Kabul city;
(ii) Redesign KM’s Financial Management system to support better service delivery; and
(iii) Enable early response in the event of an eligible emergency.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Upgrading Program (US$85 million)</td>
<td>85.00</td>
</tr>
<tr>
<td>Redesign KM’s Financial Management System (US$3.0 million)</td>
<td>3.00</td>
</tr>
<tr>
<td>Studies (US$5 million)</td>
<td>5.00</td>
</tr>
<tr>
<td>Project Management, Works Design and Supervision (US$17 million)</td>
<td>17.00</td>
</tr>
<tr>
<td>Contingency Emergency Response</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status Overview
A project preparation grant from the Afghanistan Reconstruction Trust Fund (ARTF Grant TF014211) for US$5.0 million made available to Kabul Municipality to advance preparation of the Kabul Municipal Development Program (KMDP). Signed on March 10, 2013 with a closing date of November 30, 2013, its closing date was extended to May 31, 2014 to allow for completion of works under ten on-going civil works contracts, by which time KMDP was expected to be effective. The ARTF Grant TF017016 for KMDP became effective on April 11, 2014. 5.46% of the Grant is currently disbursed.

The Project Development Objectives are to: (i) Increase access to basic municipal services in selected residential areas of Kabul city; (ii) Redesign KM’s Financial Management system to support better service delivery; and (iii) Enable early response in the event of an eligible emergency.

Locations
No Location data has been entered

Results

Project Development Objective Indicators
No PDO Indicators have been entered for the project.

Intermediate Results Indicators
No IO Indicators have been entered for the project.

Data on Financial Performance (as of 29-Apr-2014)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P125597</td>
<td>TF-17016</td>
<td>Effective</td>
<td>USD</td>
<td>110.00</td>
<td>110.00</td>
<td>0.00</td>
<td>6.00</td>
<td>104.00</td>
<td>5.00</td>
</tr>
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</table>

Disbursement Graph
Key Decisions Regarding Implementation
The Kabul Municipal Development Program became effective on April 11, 2014.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.