



Chad Value Chain Support Project (P133021)

AFRICA | Chad | Finance, Competitiveness and Innovation Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 11 | ARCHIVED on 26-Jun-2019 | ISR37561 |

Implementing Agencies: Ministry of Economy and Development Planning, Ministry of Livestock

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2014	Effectiveness Date: 18-Sep-2014
Planned Mid Term Review Date: 15-Nov-2017	Actual Mid-Term Review Date: 13-Nov-2017
Original Closing Date: 30-Sep-2019	Revised Closing Date: 30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve: (i) targeted aspects of the business environment; and (ii) the performance of agro-pastoral value chains in the Republic of Chad.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving the business environment:(Cost \$1.50 M)
Component 2: Support to the meat and dairy value chains:(Cost \$6.40 M)
Component 3: Project Management:(Cost \$2.00 M)
Contingencies:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Component 1: Business environment improving

The website of the One Stop Shop of the National Agency for Investments and Exports enables the Agency to publish online legal announcements and search for precedence, two (02) major innovations in business environment. Information on starting a business, including fees and procedures, is available online. With the support of the project, the one stop shop is operational and well known to the public.

Component 2: Support to selected value Chains



Two Directorates from the Ministry of Livestock received capacity building and small equipment and laboratory consumables. the Veterinary Services Department validated two guides on good butcher and milk practices, a manual on the inspection of slaughter structures and a secure stamp of meat carcasses.

Matching grant

The direct support through matching grant is intended to support SMEs in the selected value chains. As such, 85 micro-projects were approved and financed. 67 micro-projects were fully executed as of May 31, 2019, representing 79% of the 85 approved microprojects.

Overall, the ratings toward achieving PDO and IP are Moderately Satisfactory.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Targeted aspects of the business environment				
▶ Time it takes to register a business is reduced by at least 10% by the end of the project (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	58.00	58.00	54.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Objective achieved at 50%. This objective will be achieved, once the working code is revised.			
▶ Number of Direct project beneficiaries (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	558.00	809.00	350.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Objective overachieved: 231.14% and 385women (550%)			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150.00	385.00	20.00

Performance of agro-pastoral value chains				
▶Volume of meat produced in slaughterhouses/slaughter areas in target zones by end of project (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,542.00	17,000.00	26,301.19	19,500.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Oct-2019
Comments:	Objective is achieved for 142%. With the support of project, 9,301,192 tones of processed meat were delivered to the capital markets.			
▶Contribution of the private sector through the matching grant scheme (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	769,534.00	1,377,995.13	1,450,000.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019

Intermediate Results Indicators by Components

Component 1: Improving the business environment				
▶Number of companies newly registered in the Single Window / ANIE (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,000.00	6,383.00	6,900.00	6,000.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target overachieved: 115% of end target.			
▶Number of Guichet Unique's employees trained to improve efficiency. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	30.00	30.00	20.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target is 150 % achieved			
►Communication plan prepared and implemented annually (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
►Number of customs officers and inspectors trained in areas such as customs valuation, rules of origin, and risk management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	39.00	39.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target is 100 percent achieved since June 2018			

Component 2: Support to the meat and dairy value chains

►Number of slaughter houses equipped /open slaughter areas rehabilitated and milk collection centers constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	11-Mar-2014	27-Jun-2018	31-May-2019	30-Sep-2019
Comments:	4 rehabilitated / built center are in the final step and The Farcha Slaughterhouse equipment is being delivered			

►Number of workers (butcheries, veterinarians, cooperatives, and other organizations) active in the value chain having received training to improve their performance/product quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	416.00	688.00	200.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target overachieved at 344% with 361 women (902%)			
▲Of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	902.00	20.00



▶Number of SMEs in the meat value chain and dairy subsector supported through the matching grant program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	67.00	50.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target achieved: at 134%. By sector 35 beneficiaries are in the milk sector (52%), 28 in the meat sector (42%) and 4 are private veterinary clinics (6%).			
▶Volume of matching grant disbursed (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	559,779.00	855,693,667.00	1,000,000.00
Date	11-Mar-2014	17-Dec-2018	31-May-2019	30-Sep-2019
Comments:	Target is 85.56 % achieved			
▶Volume of the milk produced and sold in targeted zones (Liter, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	540,000.00	540,000.00	540,000.00	1,080,000.00
Date	16-Aug-2017	17-Dec-2018	18-Jun-2019	30-Sep-2019
Comments:	The activity is aliging. Milk collection and marketing centers will be fully equipped and operational, in two months.			

Data on Financial Performance

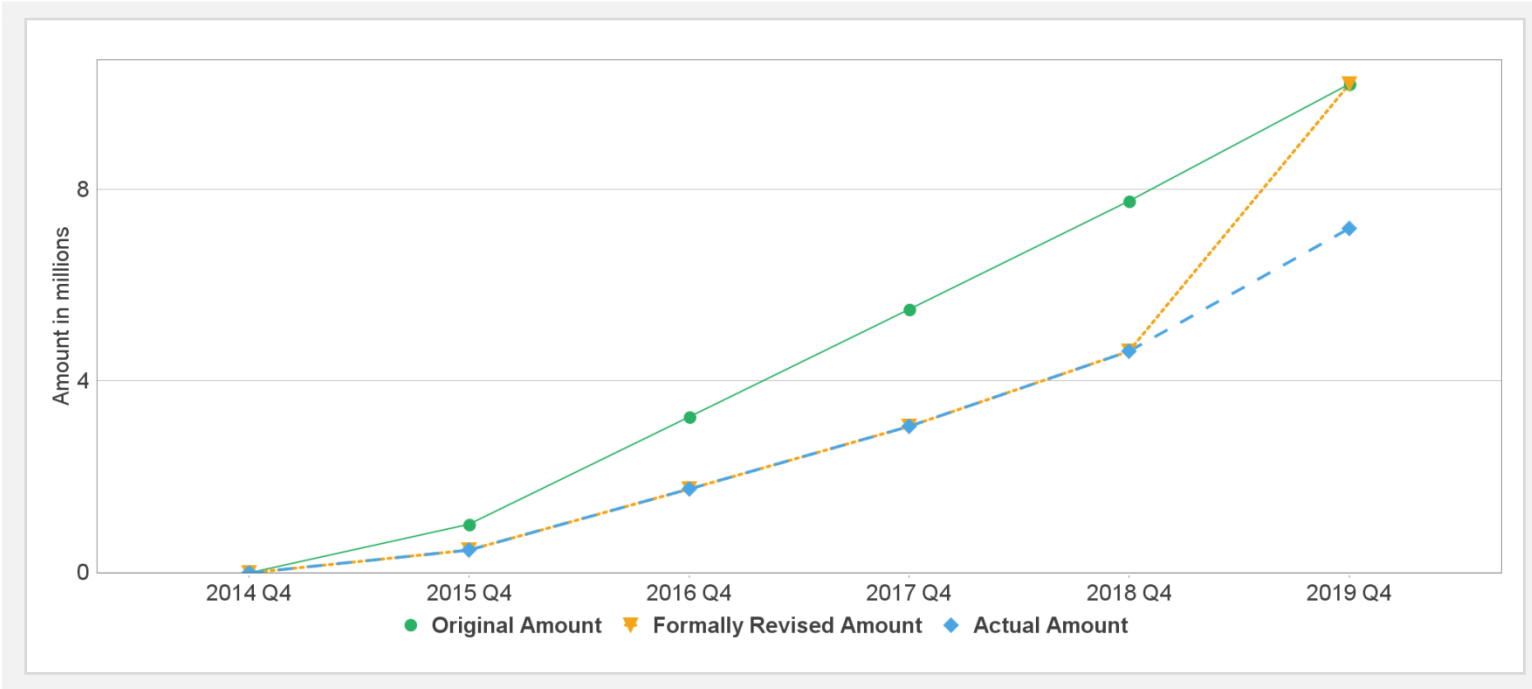
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133021	IDA-H9550	Effective	USD	10.20	10.20	0.00	7.18	2.04	78%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133021	IDA-H9550	Effective	22-May-2014	20-Jun-2014	18-Sep-2014	30-Sep-2019	30-Sep-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 03-Apr-2018

Related Project(s)

P164606-Chad Value Chain Support AF