



Strengthening Social Protection and Inclusion System (P155097)

LATIN AMERICA AND CARIBBEAN | Panama | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 7 | ARCHIVED on 16-Apr-2019 | ISR35330 |

Implementing Agencies: Republic of Panama, Ministerio de Desarrollo Social (MIDES)

Key Dates

Key Project Dates

Bank Approval Date: 23-Sep-2015

Effectiveness Date: 18-Apr-2016

Planned Mid Term Review Date: 14-Oct-2019

Actual Mid-Term Review Date: --

Original Closing Date: 28-Feb-2022

Revised Closing Date: 28-Feb-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the efficiency of the social protection system and improve the income generation capacity of the poor and vulnerable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening and efficiency of social protection system:(Cost \$31.00 M)

MIDES Territorial structure and direct family support:(Cost \$13.50 M)

Productive inclusion services for the poor and vulnerable:(Cost \$15.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Moderate

Implementation Status and Key Decisions

In order to align the Project activities to the Government Plan Panama Zero Pobreza, a restructuring of the project was prepared, completed and approved by Bank's management. The First Amendment to the Loan Agreement which is part of the restructuring documents was countersigned by the Ministry of Finance on November 8, 2018.

Following the restructuring, the Project implementation has picked up and there has been substantial progress made with respect to the rolling out of the direct family support, and preparation activities for the launching of the three productive inclusion programs.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Substantial	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Increase the efficiency of the social protection system				
▶ Percent of the bottom quintile benefitting from social assistance, defined as MIDES CCTs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	38.00	50.00
Date	31-Dec-2014	--	31-Dec-2018	30-Aug-2021
▲ Percent of the bottom quintile benefitting from social assistance, defined as MIDES CCTs (in comarcas) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	75.00
Date	31-Dec-2014	--	31-Dec-2018	30-Aug-2021
▶ Percent of MIDES CCT programs beneficiaries recertified (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	42.00	50.00
Date	08-Jun-2016	--	31-Dec-2018	30-Aug-2021
▲Percent of MIDES CCT programs female beneficiaries recertified (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	22.00	50.00
Date	08-Jun-2016	--	31-Dec-2018	30-Aug-2021
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	183,328.00	--	200,903.00	205,000.00
Date	21-Jul-2015	--	31-Dec-2018	30-Aug-2021
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	64.00	65.00

Improve the income generation capacity of the poor and vulnerable				
▶Percent of MIDES CCT beneficiary household members participating in productive inclusion programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	08-Jun-2016	--	31-Dec-2018	30-Aug-2021

Overall Comments

Productive inclusion programs are being supported under the restructured project. While preparation activities are on their way for the launch of three of these programs, the actual launch is planned for mid-2019, following the finalization of the Project restructuring and the approval of the Operational Manuals for these programs by the Bank.

Intermediate Results Indicators by Components

Strengthening and efficiency of social protection system				
▶Single Registration Form used for MIDES CCT programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	Not developed	--	The form developed and used for registration of over 200K MIDES beneficiaries	Used for three MIDES CCT programs
Date	31-Dec-2015	--	31-Dec-2018	30-Aug-2021
►Co-responsibilities verified in MIDES CCT programs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	Verification strategy and inter-institutional arrangements in place and supporting the verification process	Strategy applied to three MIDES CCT programs
Date	31-Dec-2015	--	31-Dec-2018	30-Aug-2021
►Monitoring and Evaluation Strategy operational (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not developed	--	The M&E arrangements are in place. Due to initial delay in Project implementation, the implementation of the productive inclusion programs has not yet begun, thus the impact evaluation has been postponed.	Impact Evaluation for MIDES flagship CCT and at least two productive inclusion programs completed
Date	31-Dec-2015	--	31-Dec-2018	30-Aug-2021

MIDES Territorial structure and direct family support

►Percent of MIDES CCT beneficiary households receiving program information (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	100.00	90.00
Date	13-Jul-2015	--	31-Dec-2018	30-Aug-2021

►Percent of promotores completing annual training plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	90.00
Date	31-Dec-2015	--	31-Dec-2018	30-Aug-2021

►Citizen Feedback Mechanisms operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	Not developed	--	Free MIDES phone-line operational and in use.	Operational in 70% of territorial units.
Date	31-Dec-2015	--	31-Dec-2018	30-Aug-2021

Productive inclusion services for the poor and vulnerable

►Eligible MIDES Participants enrolled in vocational training program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,660.00
Date	01-Oct-2018	22-Aug-2018	31-Dec-2018	30-Aug-2021

►Eligible female MIDES Participants enrolled in vocational training program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	830.00
Date	01-Oct-2018	22-Aug-2018	22-Aug-2018	30-Aug-2021

►Eligible MIDES participants enrolled in MIDES apprenticeship program (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,980.00
Date	01-Oct-2018	22-Aug-2018	22-Aug-2018	30-Aug-2021

►Eligible female MIDES participants enrolled in MIDES apprenticeship program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	990.00
Date	01-Oct-2018	22-Aug-2018	22-Aug-2018	30-Aug-2021

►Eligible MIDES household enrolled in Redes Territoriales (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,600.00
Date	01-Oct-2018	22-Aug-2018	22-Aug-2018	30-Aug-2021

►Eligible MIDES household enrolled in Cohesion Social (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00
Date	01-Oct-2018	22-Aug-2018	22-Aug-2018	30-Aug-2021



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Data on Financial Performance

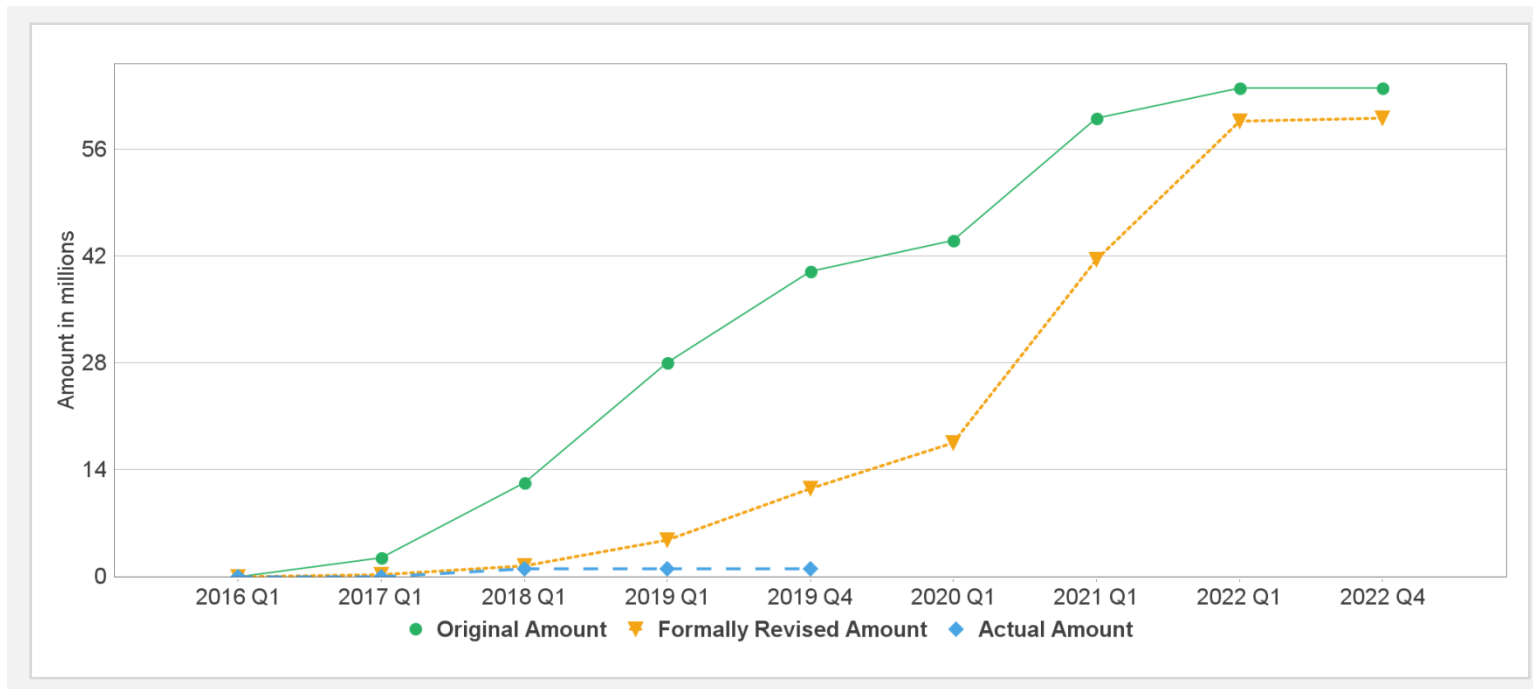
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155097	IBRD-85320	Effective	USD	75.00	60.00	15.00	1.00	59.00	1.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155097	IBRD-85320	Effective	23-Sep-2015	18-Dec-2015	18-Apr-2016	28-Feb-2022	28-Feb-2022

Cumulative Disbursements





Restructuring History

Level 2 Approved on 25-Jun-2018 ,Level 2 Approved on 02-Nov-2018

Related Project(s)

There are no related projects.
