STATUS OF PROJECTS IN EXECUTION FY10
SOPE

LATIN AMERICA AND THE CARIBBEAN REGION
Brazil

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Brazil

Project Name (ID): BR CEARA WTR MGT PROGERIRH SIM (P006449)
Country: Brazil
Board Approval Date: 01/06/2000
Midterm Review Date: 10/24/2003
Closing Date: 12/31/2011
Loan/Credit/Grant Number: TF-29192, IBRD-76300, IBRD-45310
Sector(s): Water supply (86%), Sub-national government administration (14%)
Theme(s): Land administration and management (34%), Water resource management (33%), Rural services and infrastructure (33%)

Project Development Objectives: The objectives are to increase a sustainable water supply for multiple uses and improve efficiency of the State of Ceara's integrated water resources management system.

Progress toward achieving development objective(s): The Gameleira and Umari dams are under construction and bidding for Jenipapeiro, Jatoba and Mamoeiro is ready. Project funds of the additional financing are fully committed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): BR SP APL Integrated Wtr Mgmt (P006553)

Country: Brazil

Board Approval Date: 07/09/2009

Closing Date: 09/30/2015

Loan/Credit/Grant Number: TF-51141, IBRD-76610, IBRD-76620

Sector(s): General water, sanitation and flood protection sector (89%), Public administration- Water, sanitation and flood protection (11%)

Theme(s): Water resource management (23%), Pollution management and environmental health (27%), Land administration and management (7%), Access to urban services and housing (37%), Other urban development (6%)

Project Development Objectives: The overall objectives of the Program are (a) to protect and maintain the quality and reliability of the water resources and potable water sources in the Metropolitan Region of Sao Paulo (MRSP); (b) to improve the quality of life of the poor populations residing in key targeted urban river basins in MRSP; and (c) to improve the institutional capacity and the metropolitan management and coordination in MRSP of water resources management, water pollution control, land-use policy and basic service provision.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

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Project Name (ID): BR-RECIFE URBAN UPGRAADING PROJECT (P049265)

Country: Brazil

Board Approval Date: 04/24/2003

Midterm Review Date: 04/28/2006

Closing Date: 03/02/2011

Loan/Credit/Grant Number: IBRD-46900, TF-25483

Sector(s): Housing construction (30%), Water supply (30%), Solid waste management (30%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (40%), Land administration and management (20%), Participation and civic engagement (20%), Environmental policies and institutions (20%)

Project Development Objectives: The objective is to improve the well-being of the urban poor of the Beberibe River Basin in the Recife Metropolitan Region.

The project was restructured, or received Additional Financing during FY 10

The Project has been restructured to respond to the request of the Government of the State of Pernambuco (the Borrower) to amend the Loan Agreement (4690-BR), encompassing the following changes: (a) extension of the Closing Date by five months to March 2, 2011; (b) reallocation of loan proceeds and changes to the disbursement percentages among categories; and (c) revision of the Project scope. These changes allow the implementing agency Agencia Estadual de Planejamento e Pesquisas de Pernambuco (CONDEPE/FIDEM) and other implementing agencies to finalize construction of ongoing and already contracted subprojects and to complete the corresponding implementation of resettlement action plans. In addition, the Restructuring Paper updated the Project Appraisal Document (PAD) to reflect the modifications to the Project scope and indicators to ensure that the description of the project in the PAD is consistent with the description in the Loan Agreement.

Progress toward achieving development objective(s): Implementation has been slower than expected due to many factors, such as the inflation rate, Brazilian Real appreciation against the US Dollar, complex slum upgrading activities, engineering design and construction contracts adjustments. However, the project continues to make progress toward achieving its development objectives. Living conditions in the Beberibe river basin are improving since a large portion of the project's planned infrastructure has already been completed, including: 67% of the water supply and wastewater networks; 84% of the drainage canals; 89% of the public lighting; 70% of the pedestrian paths; 80% of the urban roads; 70% of the pocket parks and recreational/cultural areas. All remaining works for reaching the project physical targets are already contracted and are being carried out. Social outreach and community participation in the project area are also priority actions that have been successfully implemented: about 1,000 families already received their new houses and titles (64% of the project target); over 1,000 community residents have been employed by the companies contracted by the project; there are 5 community-based groups participating in the project implementation; waste pickers have been organized and trained; and vocational education for adult and youth is being implemented in coordination with community organizations.

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Project Name (ID): BR-Housing Sector TAL (P050761)
Country: Brazil
Board Approval Date: 11/10/2005
Midterm Review Date: 12/12/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IBRD-73380

Sector(s): Central government administration (66%), Sub-national government administration (34%)
Theme(s): Access to urban services and housing (33%), Municipal governance and institution building (17%), Regulation and competition policy (17%), Social safety nets (17%), Land administration and management (16%)

Project Development Objectives: The objective is to strengthen the Ministry of Cities' capacity to manage housing and urban development policy and programs at the federal level and to improve capacity for the development of social housing programs at the local level.

The project was restructured, or received Additional Financing during FY 10

The restructuring aimed to redefine the Project Development Objective to better align with the Government's priorities, adjust the activities and results indicators, and extend the closing date.

Progress toward achieving development objective(s): Progress toward meeting the development objective has improved significantly after the restructuring aligned project activities with the government's new housing and urban development priorities. The National Housing Plan is complete and certain recommended actions have started implementation. Over 3,900 local officials have strengthened their capacity for the development of social housing through distance learning programs.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR SÌO PAULO METRO LINE 4 PROJECT (P051696)

Country: Brazil

Board Approval Date: 01/22/2002

Midterm Review Date: 02/16/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: COFN-4520, IBRD-46460, IBRD-75360

Sector (s): General transportation sector (100%)

Theme (s): Access to urban services and housing (40%), Infrastructure services for private sector development (40%), Pollution management and environmental health (20%)

Project Development Objectives: The objective is to improve the quality and long-term sustainability of urban transport in the Sao Paulo Metropolitan Region through the construction of a new metro line.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its objectives. The civil works were about 95% complete by end of FY 2010 with only minor finishing work on some stations remaining. The trains and systems to be operated by the concessionaire are being delivered and are undergoing a customary period of operational tests. Service between the first two stations (Paulista and Faria Lima) began in May 2010 and the rest of the line will be inaugurated station by station through FY11. All consulting services for project management oversight and supervision of works and systems were contracted and progressed well. The closing date for the project was extended to March 31, 2011. It is expected that the loan will be fully disbursed and the project development objectives will be substantially achieved by then.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR FORTALEZA METROPOLITAN TRANSPORT PROJ (P060221)

Country: Brazil

Board Approval Date: 12/04/2001

Midterm Review Date: 02/17/2006

Closing Date: 09/30/2010

Loan/Credit/Grant Number: TF-25824, IBRD-70830

Sector (s): General transportation sector (100%)

Theme(s): Decentralization (50%), Infrastructure services for private sector development (50%)

Project Development Objectives: The objectives are to: (a) improve the quality of public urban transport in the Fortaleza Metropolitan Region; (b) transfer the Fortaleza subdivision of the Brazilian Urban Trains system from the Federal to the State government; and (c) increase the private sector participation in the operation and management of the Metro for system.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the project development objectives. Civil works, track work and station rehabilitation were 95% complete by the end of FY10. Manufacturing of the Light Rail Vehicle was about 60% complete for the first 3 sets, which are expected to be delivered by the end of July 2010. Project Management services are performing well. Policy options related to the use of the smart card to facilitate fare integration between bus and rail are being evaluated and should be in place when the South Line (not Bank-Financed) is open for operation in September 2010. The loan will close, fully disbursed, on September 30, 2010 having achieved its development objectives.

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Project Name (ID): BR Tocantins Sustainable Regional Dev (P060573)

Country: Brazil

Board Approval Date: 12/09/2003

Midterm Review Date: 11/14/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72080

Sector(s): Roads and highways (50%), Sub-national government administration (50%)

Theme(s): Municipal governance and institution building (25%), Rural services and infrastructure (25%), Environmental policies and institutions (24%), Decentralization (13%), Participation and civic engagement (13%)

Project Development Objectives: The objective is to contribute to raising living standards and reducing inequalities and regional disparities in Tocantin’s poorest regions, while ensuring sustainable use of natural resources and the protection of fragile ecosystems.

Progress toward achieving development objective(s): Project implementation has been slower than expected during the reporting period as a combined result of the international crisis and the dismissal of the former Governor. Progress towards achieving the development objective, however, is still moving forward, albeit at a slower pace, with the continuation of the program of works aimed at improving accessibility of rural populations in a number of municipalities; and the implementation of several activities aimed at fostering local development and improving environmental management in the State.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR-RGN Rural Poverty Reduction (P066170)

Country: Brazil

Board Approval Date: 06/27/2002

Midterm Review Date: 05/06/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-46670, IBRD-74890

Sector(s): Micro- and SME finance (60%), Sub-national government administration (30%), Central government administration (10%)

Theme(s): Small and medium enterprise support (34%), Poverty strategy, analysis and monitoring (33%), Rural non-farm income generation (33%)

Project Development Objectives: The main objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

Progress toward achieving development objective(s): The Project is progressing towards achieving its development objective, and has benefitted about 150,000 poor people in the rural area of the State of Rio Grande do Norte through basic social and economic infrastructure and services and productive activities, using proven community-driven development techniques. The project has also increased the social capital of rural communities to organize collectively to meet their own needs, enhancing local governance by greater citizen participation and transparency in decision-making, through the creation and strengthening of Community Associations and Municipal Councils. In addition, it has facilitated closer integration of development policies, programs and projects at the local level by assisting 152 Municipal Councils to extend their role in seeking funding, priority-setting and decision-making over resource allocation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<th>Loan/Credit/Grant</th>
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Project Name (ID): BR GEF Amazon Aquatic Res - AquaBio (P066535)

Country: Brazil

Board Approval Date: 06/13/2006

Closing Date: 08/31/2012

Loan/Credit/Grant Number: TF-51729, TF-56255

Sector(s): General agriculture, fishing and forestry sector (60%), Sub-national government administration (20%), Central government administration (20%)

Theme(s): Biodiversity (25%), Land administration and management (25%), Water resource management (24%), Participation and civic engagement (13%), Environmental policies and institutions (13%)

Project Development Objectives: The objective is to mainstream a multi-stakeholder, integrated management approach to the conservation and sustainable use of freshwater biodiversity in public policies and programs in the Brazilian Amazon River Basin.

Progress toward achieving development objective(s): The project will support an integrated and participatory approach to sustainable water resource management in the Brazilian Amazon River Basin, which will produce both global environmental benefits and support local sustainable development. Unfortunately, establishing implementation arrangements and assuring participation of stakeholders in the Amazon has been delayed due to institutional challenges. Executive Coordination responsibility was transferred from the Chico Mendes Institute of Biodiversity Conservation (ICMBio) to the Brazilian Institute for Environment and Natural Resources (IBAMA). However, a strike of technical staff at IBAMA and the Ministry of Environment (MMA) significantly delayed implementation in the spring and summer of 2010, and the full transition of coordination has not yet been completed. Nonetheless, progress is being made towards sharing resource management experiences with stakeholders in Amazon sub-basins and increasing the number and diversity of productive and commercial sector representatives participating in consultations: major stakeholders from the sub-basins and representatives from the target sectors have been identified and are participating in diagnostic consultations. Finalizing the management arrangements is currently the key priority, and once this is completed implementation will accelerate in the target areas of improving management of freshwater and riparian areas and increasing the area covered by integrated management arrangements in the Amazon River Basin.

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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR GEF Caatinga Conserv. and Sust. Mngmt (P070867)

Country: Brazil

Board Approval Date: 06/26/2007

Closing Date: 10/31/2012

Loan/Credit/Grant Number: TF-90274, TF-54984

Sector(s): Sub-national government administration (57%), General water, sanitation and flood protection sector (16%), General agriculture, fishing and forestry sector (15%), Agricultural extension and research (7%), Other social services (5%)

Theme(s): Biodiversity (25%), Environmental policies and institutions (25%), Land administration and management (24%), Other rural development (13%), Participation and civic engagement (13%)

Project Development Objectives: The objectives are to help finance and support the preservation, conservation, and sustainable management of the biodiversity of the Caatinga in the states of Bahia and Ceara, while improving the quality of life of its inhabitants through the introduction of sustainable development practices.

Progress toward achieving development objective(s): The project has made strong progress toward meeting its development objective during FY10, with some excellent technical advances during implementation this past year, including: (a) carrying out Strategic Environmental Assessments to improve public policies for the biome; (b) mainstreaming of improved public policies; (c) significant progress on the creation and consolidation of targeted protected areas; (d) 22 demonstration subprojects in execution and more than double that in the pipeline; and (e) serious attention to monitoring and evaluation. In addition, the project is involving other sectors and diverse stakeholders, creating productive intersectoral and other partnerships, and testing and disseminating cutting-edge knowledge and technologies for integrated ecosystem management in the Caatinga biome.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR GEF-RJ Sust IEM in Prod Landscapes (P075379)

Country: Brazil

Board Approval Date: 05/31/2005

Closing Date: 11/30/2010

Loan/Credit/Grant Number: TF-50643, TF-54999

Sector(s): General agriculture, fishing and forestry sector (80%), Other social services (10%), Sub-national government administration (10%)

Theme(s): Other environment and natural resources management (20%), Participation and civic engagement (20%), Biodiversity (20%), Land administration and management (20%), Climate change (20%)

Project Development Objectives: The project objective is to promote an integrated ecosystem management approach to guide the development and implementation of sustainable land management practices in the North and Northwest regions of Rio de Janeiro State.

Progress toward achieving development objective(s): With performance now fully consolidated, the project continues to make very good progress towards achieving its development objectives. Satisfaction of beneficiaries with the investment support and extension services provided is clearly perceptible. This is providing great momentum to project activities, and also a very solid base for the implementation of the companion Sustainable Rural Development project. Aside from strong direct investment performance, the project is also innovating through the use of new instruments like business incubation, statutes of community conduct for the responsible use of natural resources, support to finding alternative financing opportunities for other community-driven development activities complementary to those directly supported by the project, and group business promotion.

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Project Name (ID): BR- Amapa Sustainable Communities (P076924)
Country: Brazil
Board Approval Date: 12/07/2004
Midterm Review Date: 09/26/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IBRD-72650
Sector(s): Micro- and SME finance (40%), General agriculture, fishing and forestry sector (25%), General water, sanitation and flood protection sector (25%), Other social services (10%)
Theme(s): Other environment and natural resources management (23%), Small and medium enterprise support (22%), Rural services and infrastructure (22%), Access to urban services and housing (22%), Participation and civic engagement (11%)

Project Development Objectives: The objective is to learn lessons about Amazon-specific approaches to urban and rural poverty reduction that are environmentally sustainable, economically efficient, and socially equitable.

The project was restructured, or received Additional Financing during FY 10
At the request of the Borrower the project was extended to enable the third and last call for proposals to take place. The project's new closing date is 12/31/10. The restructuring also included a partial cancelation of US$ 228,000 and a waiver of the requirement to implement a micro-credit sub-component.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objective. As a result of the 3rd Edital for Subproject Selection, 17 subprojects were selected and the agreements signed, totaling 59 subprojects financed by the project. Lessons learned from this experience will be consolidated and used as guidelines for the implementation of this type of activity financed with state resources even after the project is closed. The project team will now focus on the conclusion of the technical activities planned (conclusion of studies, capacity building events, final evaluation report preparation, and subproject implementation).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR-Energy Sector TA Project (P076977)

Country: Brazil

Board Approval Date: 06/24/2003

Midterm Review Date: 02/27/2007

Closing Date: 12/15/2010

Loan/Credit/Grant Number: TF-57812, IBRD-47080

Sector(s): General energy sector (100%)

Theme(s): Regulation and competition policy (50%), Other environment and natural resources management (25%), Other public sector governance (25%)

Project Development Objectives: The objective is to help ensure the sustainable implementation of the Government’s continuing energy sector reform program through studies and capacity building activities.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. Among the benefits that have been delivered are: (a) large cost reductions for energy to be supplied by new hydropower plants by reducing asymmetry of information in the bidding process ($0.5 billion per annum); (b) identification of large investment savings ($1 billion) through cutting-edge power optimization technology for the transmission system; (c) improvement of environmental licensing procedures for hydropower plants; (d) restoring long-term energy planning capacity in the Ministry; (e) restructuring of the Ministry's National Department of Geology and Mining; (f) preparation of a 20-year National Plan for Geology, Mining and Mineral Transformation; and (g) building an integrated Government Information System with customized dashboards on the energy and mining sectors to inform the government decision process.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
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Project Name (ID): BR-Bahia Poor Urban Areas Integrated Dev (P081436)

Country: Brazil

Board Approval Date: 12/06/2005

Midterm Review Date: 12/19/2008

Closing Date: 01/31/2011

Loan/Credit/Grant Number: TF-52117, IBRD-73440

Sector(s): Other social services (25%), General water, sanitation and flood protection sector (23%), Roads and highways (23%), Housing construction (20%), Sub-national government administration (9%)

Theme(s): Access to urban services and housing (33%), Other urban development (17%), Land administration and management (17%), Improving labor markets (17%), Other social protection and risk management (16%)

Project Development Objectives: The objective is to reduce urban poverty in a sustainable manner, targeting the poorest and most vulnerable sections of Salvador and strategic cities of the State of Bahia.

Progress toward achieving development objective(s): After an initial delay, project implementation has made noteworthy progress over the past year. Social development activities are underway in the Project intervention areas. Infrastructure and housing improvement works have been completed in Feira de Santana and are in progress in several sites in Salvador while the remainder is nearing contracting. A project restructuring with an extension to the project closing date, needed to maintain the implementation pace and meet the development objective, is currently being processed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR APL 1 Para Integrated Rural Dev (P082651)

Country: Brazil

Board Approval Date: 12/12/2006

Closing Date: 06/30/2013

Loan/Credit/Grant Number: TF-53131, IBRD-74140

Sector(s): Sub-national government administration (39%), General agriculture, fishing and forestry sector (27%), General industry and trade sector (19%), Water supply (8%), Roads and highways (7%)

Theme(s): Environmental policies and institutions (25%), Land administration and management (25%), Rural non-farm income generation (24%), Rural markets (13%), Rural services and infrastructure (13%)

Project Development Objectives: The objective is to build conditions in which the rural poor of Para can increase their incomes in a sustainable and secure environment.

Progress toward achieving development objective(s): Despite an initially slow start, the Integrated Rural Development Adaptable Program Loan for Brazil has accelerated progress towards fostering economic and environmental conditions under which the poor in the state of Pará can increase their income. Twelve Productive Investment and Income Generation sub-projects have been approved and are being implemented, currently benefiting 1,029 families. Thirty-nine more sub-projects are being reviewed for approval, and over 3,000 additional families are expected to benefit from these sub-projects. Two Municipal Development Plans are also being implemented, with three additional plans under preparation. With respect to territorial development, the final target for zoning the state is nearly completed, with 91% of the state’s area zoned (End of Project target is 100%). Three thousand individual land titles and 20 collective land titles have been granted, and an additional 3,000 titles are scheduled to be granted by the end of 2010. The Project is making progress towards its intermediate indicators and the pace of implementation is expected to continue to accelerate throughout the next fiscal year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR TA-Sustain. & Equit Growth (P083533)

Country: Brazil

Board Approval Date: 07/08/2004

Closing Date: 12/20/2010

Loan/Credit/Grant Number: IBRD-72530

Sector(s): Central government administration (50%), General transportation sector (25%), Law and justice (15%), General industry and trade sector (10%)

Theme(s): Regulation and competition policy (25%), Trade facilitation and market access (25%), Other financial and private sector development (24%), Infrastructure services for private sector development (13%), Legal institutions for a market economy (13%)

Project Development Objectives: The objective of the project is to prepare and implement an economic growth program by supporting a set of microeconomic and institutional reforms that will foster sustainable growth by favoring capital accumulation and productivity gains in Brazil, especially aiming at reducing logistics costs, enhancing the business environment, improving financial sector efficiency, access, and soundness, and strengthening public debt and fiscal management.

Progress toward achieving development objective(s): The project has made progress towards achieving its development objectives. Improvements have taken place in the methodology and evaluation of the Federal Highways concession contracts and the development of the Monitoring System of the Federal Highways. However, implementations of several other activities, including the Economic Defense Council information system (CADE) and the debt management platform (SID), are lagging behind targets due to delays in contracting.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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![Graph showing lending information over time]
Project Name (ID): BR Alto Solimoes Basic Services and Sust (P083997)

Country: Brazil

Board Approval Date: 02/26/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-52810, IBRD-75130

Sector (s): Sub-national government administration (43%), General water, sanitation and flood protection sector (33%), General agriculture, fishing and forestry sector (12%), Health (8%), General industry and trade sector (4%)

Theme (s): Health system performance (34%), Other human development (33%), Other rural development (33%)

Project Development Objectives: The objectives of the Project are: (a) to raise incomes; (b) to increase access to potable water and basic sanitation; and (c) to improve health outcomes.

Progress toward achieving development objective(s): The project (APL phase one, out of two) is making progress towards achieving its development objectives in all three sectors (Health, Water, Sustainable Development). Physical works are underway to increase access to potable water, improve health outcomes, and raising communities’ income. Civil works currently underway in the water sector will ensure access to potable water to 55,000 people in the municipalities Tabatinga, Benjamin and Atalia. Productive sub-projects, especially fisheries and Brazil nuts, are building on simple natural resources management techniques and a strong network of community associations, and are expected to increase the income of over 2,000 families. In parallel with physical works, the project is also supporting institutional and capacity-building efforts (inter-municipal consortia, community trainings, etc.) that help ensure project achievements are sustainable in the long run from the social, institutional, and environmental perspectives. This progress is in spite of unusual logistical challenges and currency fluctuations that force the project to be selective in its activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR GEF Rio Grande do Sul Biodiversity (P086341)
Country: Brazil
Board Approval Date: 12/22/2009
Closing Date: 00/00/0000
Loan/Credit/Grant Number: TF-53952
Sector(s): General agriculture, fishing and forestry sector (73%), Public administration- Agriculture, fishing and forestry (27%)
Theme(s): Biodiversity (67%), Other environment and natural resources management (18%), Rural services and infrastructure (15%)
Project Development Objectives: The project objective is to promote the conservation and restoration of the biodiversity in the grassland ecosystem in the Rio Grande do Sul territory by mainstreaming biodiversity conservation within forestry, agriculture and livestock productive landscapes.
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR Espirito Santo Wtr & Coastal Pollu (P087711)

Country: Brazil

Board Approval Date: 07/01/2004

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IBRD-72480, IBRD-76550

Sector(s): Sewerage (75%), Water supply (15%), Sub-national government administration (10%)

Theme(s): Access to urban services and housing (33%), Pollution management and environmental health (33%), Environmental policies and institutions (17%), Other urban development (17%)

Project Development Objectives: The development objectives are: a) to improve the efficiency of the State Water Company of Espirito Santo (CESAN) by supporting its efforts to operate on a commercial basis with financial self-sufficiency; b) increase the coverage level of water supply and basic sanitation services in the urban areas of Grande Vitoria, Guarapari and other towns located in the Santa Maria and Jucu river basins; and c) provide appropriate water and sanitation infrastructure in low-income urban areas of Grande Vitoria and Guarapari.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its development objectives. Project implementation continues at full speed with all of the initial loan and US$50.93 million of the additional loan disbursed, and 100% of the proceeds of the additional loan already committed. The expansion of Grande Vitoria's water treatment plant, the expansion of the Santa Maria's water production system in the municipality of Serra, and the construction Manguinhos' new sewerage system in Serra have been completed and the works are in operation. The construction of the new sewerage system in Nova Almeida/Praia Grande is 82% completed and the construction of the sewerage works in Grande Vitoria (the largest contract of the project) is 50% completed and advancing as scheduled.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR GEF-Sao Paulo Riparian Forests (P088009)

Country: Brazil

Board Approval Date: 06/21/2005

Midterm Review Date: 01/30/2009

Closing Date: 04/27/2011

Loan/Credit/Grant Number: TF-55091

Sector(s): General agriculture, fishing and forestry sector (40%), Agricultural extension and research (20%), Sub-national government administration (20%), Other social services (10%), Forestry (10%)

Theme(s): Biodiversity (25%), Environmental policies and institutions (25%), Participation and civic engagement (24%), Land administration and management (13%), Water resource management (13%)

Project Development Objectives: The objective is to support long-term and large-scale restoration of riparian forests in the Cerrado and Atlantic Forest biomes.

Progress toward achieving development objective(s): In general, the project continues to be implemented well, and is on target to achieve its development objective. The project is receiving adequate support for policy and institutional matters due to the commitment of the Borrower. Three out of four development objective indicators have already met their target. The Closing Date of the project was extended from January 2010 to April 2011 to allow sufficient time for: (a) the completion and consolidation of the tree planting program which was initially delayed due to administrative reasons and requires two more growing seasons to come to maturity; and (b) for the integration of the lessons learned from the project into the State's policies and investment programs. A significant recent outcome was the approval of the State Law on Climate Change and based on project achievements, the first State Law on Payment for Environmental Services. The project team is now focusing on significantly advancing progress on two indicators: (a) the area of riparian forest rehabilitated; and (b) the number of teachers trained.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR Health Network Formation & Quality Im (P088716)

Country: Brazil

Board Approval Date: 01/29/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: TF-53758, IBRD-76320

Sector(s): Health (87%), Public administration- Health (13%)

Theme(s): Health system performance (100%)

Project Development Objectives: The objectives of the first phase of the project are to: (a) improve the quality and efficiency of the Unified Health System's (SUS) Regional Health Care Networks (RHCN) with an emphasis on secondary-level health care, specialty, diagnostic and emergency centers, and logistical systems serving the project's targeted regions and populations; (b) improve the effectiveness of the SUS RHCN's delivery systems to prevent, detect and treat priority health conditions in the project's targeted regions and populations.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still at too early a stage for meaningful progress. Its development objectives are expected to be reached in FY11.

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**Project Name (ID):** BR Municipal APL3: Teresina (P088966)

**Country:** Brazil

**Board Approval Date:** 03/27/2008

**Closing Date:** 07/31/2013

**Loan/Credit/Grant Number:** IBRD-75230, TF-53755

**Sector(s):** General water, sanitation and flood protection sector (60%), Other social services (22%), Sub-national government administration (10%), Roads and highways (4%), Housing construction (4%)

**Theme(s):** Access to urban services and housing (25%), Municipal governance and institution building (25%), Other urban development (24%), Natural disaster management (13%), Pollution management and environmental health (13%)

**Project Development Objectives:** The objectives of the project are to: (a) modernize and improve the management capacity of Teresina Municipal Government in the financial, urban, environmental, service-delivery, and economic development fields; and (b) improve the quality of life of the low-income population of the Lagoas do Norte region of the city.

**Progress toward achieving development objective(s):** Progress towards achieving Project Development Objectives has been substantial, with significant progress achieved in: (a) modernization of the municipality's financial and budgeting systems; (b) the successful resettlement of 461 families affected by the project, (c) the construction works of the first set of activities on urban environment upgrading in Area 1, which includes drainage, and water supply and sanitation works. The municipality continues to face challenges related to receiving a sufficient number of high quality proposals from construction and consultancy firms to undertake works and studies in the project given competition from the number of other projects currently being undertaken in the city with funding from the Federal Government's Growth Acceleration Program (PAC) and other sources. In order to address this issue, the municipality is taking a proactive approach towards ensuring that there is enough awareness in the construction and consultancy communities about the activities financed under the project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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Project Name (ID): BR Municipal APL1: Uberaba (P089011)

Country: Brazil

Board Approval Date: 03/21/2007

Midterm Review Date: 03/26/2010

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74370, TF-53756

Sector(s): Flood protection (41%), Sewerage (31%), Water supply (15%), Sub-national government administration (12%), Other social services (1%)

Theme(s): Pollution management and environmental health (29%), Other urban development (29%), Water resource management (14%), Environmental policies and institutions (14%), Access to urban services and housing (14%)

Project Development Objectives: The objective is to promote better living conditions for all residents in the municipality of Uberaba through the promotion of integrated urban sanitation, environmental preservation, and expanded parks, recreational and cultural opportunities. The project includes components in environmental sanitation; environmental and cultural preservation and recovery, and planning and management.

Progress toward achieving development objective(s): Progress towards meeting the development objectives is good. The main sewerage system intervention works in the urban central area of Uberaba have just started, and activities funded with 100% counterpart funds are progressing faster than expected. Results on improved infrastructure services will become evident in 2011. A restructuring of the project will be needed in order to adjust the scope of activities to be carried out under the project to the resources currently available, and to trigger the safeguard policy on involuntary resettlement, as land had to be acquired during project implementation, although no physical reallocation was needed.

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Project Name (ID): BR Municipal APL: Recife (P089013)

Country: Brazil

Board Approval Date: 12/20/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-74970

Sector(s): Roads and highways (25%), Flood protection (25%), Sewerage (20%), Other social services (15%), Water supply (15%)

Theme(s): Other urban development (29%), Access to urban services and housing (29%), Pollution management and environmental health (14%), Water resource management (14%), Municipal governance and institution building (14%)

Project Development Objectives: The objective is to improve the well-being of the low-income population living in the Capibaribe River Basin area of the city and the fiscal, urban and environmental management capacity of the Recife Municipal Government.

Progress toward achieving development objective(s): Relevant progress was made towards achieving the project development objectives during FY10. The Project Management Unit (PMU) is established and implementation arrangements are in place. The Management Consulting Firm has been hired to support the PMU. The first International Competitive Bidding for works (construction and rehabilitation of Parks) has been published. Other bidding documents for works (construction of houses and improvement of urban roads) are expected to be published by the end of October, 2010. A revised procurement plan, which reflects the actual priority actions to be financed under the Project, and a respective implementation plan have been agreed.

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![Graph showing the comparison of actual and revised funding over time]
Project Name (ID): BR-Brasilia Environmentally Sustainable (P089440)

Country: Brazil

Board Approval Date: 08/25/2005

Midterm Review Date: 08/04/2009

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-73260

Sector(s): General water, sanitation and flood protection sector (70%), Sub-national government administration (25%), Central government administration (5%)

Theme(s): Pollution management and environmental health (29%), Environmental policies and institutions (29%), Other social development (14%), Other urban development (14%), Municipal governance and institution building (14%)

Project Development Objectives: The objective is to reduce regional inequalities and ensure the quality of water resources in the Federal District and Brasilia Metropolitan Region through environmental planning and management activities, poverty reduction interventions, and environmental rehabilitation in the most critical river basins.

Progress toward achieving development objective(s): After initial advances, especially in infrastructure improvements in the informal settlement of Vila Estrutural, implementation slowed down last year with the political transition. Delays in the completion of the resettlement houses in the Monjolo rural area and the concession for the Federal District's new sanitary landfill occurred last year. Disbursement was suspended on May 7, 2010, and will be lifted upon resolution of pending resettlement issues in Monjolo. A project restructuring is being processed, which should enhance the Project’s prospects of achieving its development objectives.

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Project Name (ID): BR State Pension Reform TAL II (P089793)

Country: Brazil

Board Approval Date: 02/13/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-74280

Sector(s): Sub-national government administration (65%), Central government administration (32%), Law and justice (3%)

Theme(s): Other public sector governance (40%), Administrative and civil service reform (40%), Social risk mitigation (20%)

Project Development Objectives: The objective is to improve State management of the Public Sector Pension System, thereby significantly reducing unwarranted pension claims, improving financial sustainability, strengthening state and federal institutions, and building reform constituencies.

Progress toward achieving development objective(s): Implementation has been slower than expected due to problems with procurement. In the latter part of the year under review, some progress was made with the signing of International Competitive Bidding documents for database clean-up of the state pension registries. A mid-term review of the project is scheduled and the project is likely to be restructured in the following year.

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Project Name (ID): BR RGN State Integrated Water Res Mgmt (P089929)

Country: Brazil

Board Approval Date: 09/18/2007

Closing Date: 11/30/2012

Loan/Credit/Grant Number: IBRD-74880

Sector(s): Water supply (47%), Sub-national government administration (30%), General water, sanitation and flood protection sector (10%), Irrigation and drainage (8%), Sewerage (5%)

Theme(s): Water resource management (50%), Environmental policies and institutions (25%), Rural services and infrastructure (25%)

Project Development Objectives: The project development objective is to promote economic, social and environmentally sustainable development through the implementation of an integrated water resources management system.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the project development objective. The major components of the project have already been bid, which includes five contracts for Monsenor Expedito water supply system that represents approximately 50% of total project costs. The Water Plan is being updated. Water Institutional reform plans have been completed and are under implementation.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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<th>Amount</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR ENVIRONMENTAL SUST. AGENDA TAL (P090041)

Country: Brazil

Board Approval Date: 09/15/2005

Midterm Review Date: 10/02/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73310

Sector(s): General public administration sector (55%), General energy sector (13%), General agriculture, fishing and forestry sector (13%), General water, sanitation and flood protection sector (13%), Banking (6%)

Theme(s): Environmental policies and institutions (33%), Pollution management and environmental health (17%), Biodiversity (17%), Land administration and management (17%), Water resource management (16%)

Project Development Objectives: The objective is to advance the pace of reforms of the Brazilian environmental sustainability agenda.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objective. The studies and events already concluded are high quality and have been used as inputs for policy development and decision making processes. They also served as technical input to several prior actions recognized in the Sustainable Environmental Management Development Policy Loan. Most of the consultant hiring processes have been carried out and are expected to be concluded by December, 2010. Specifically, the project has contributed to the following results: (a) over 600 staff at the Brazilian Institute for the Environment and Renewable Natural Resources have been trained, (b) the regulation for the Atlantic Forest Bill was issued, (c) the National Water Resources Plan was launched and (d) the Action Plan to Prevent and Combat Amazon Deforestation has been updated periodically.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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<td>3.19</td>
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Project Name (ID): BR GEF Sust. Cerrado Initiative (P091827)

Country: Brazil

Board Approval Date: 03/18/2010

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector(s): General agriculture, fishing and forestry sector (75%), Public administration- Agriculture, fishing and forestry (25%)

Theme(s): Biodiversity (61%), Environmental policies and institutions (15%), Land administration and management (9%), Other environment and natural resources management (15%)

Project Development Objectives: The development objective of the project is to enhance biodiversity conservation in, and improve environmental and natural resource management of, the Cerrado (a region of Brazil's territory) through appropriate policies and practices.

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period. The four grants were signed in June 2010 and no initial disbursements had been made by the end of the reporting period.
Project Name (ID): BR - Road Transport Project (P092990)

Country: Brazil

Board Approval Date: 06/06/2006

Midterm Review Date: 06/17/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73830

Sector(s): Roads and highways (77%), Central government administration (23%)

Theme(s): Export development and competitiveness (29%), Administrative and civil service reform (29%), Decentralization (14%), Regulation and competition policy (14%), Other financial and private sector development (14%)

Project Development Objectives: The objective is to stimulate higher economic growth by increasing effectiveness in the use of federal road infrastructure.

Progress toward achieving development objective(s): The Project continues to make substantial progress towards achieving its objective. The Government's road rehabilitation and maintenance program, to which the Project is providing support, has taken off with the contracting of road rehabilitation works on the federal main road network and the effective rehabilitation of a substantial part of this network during the reporting period. Road maintenance management practices have also improved with a widened resort to performance based contracts, now fully expanded to the main federal network, completed by concessions. As a result, transport condition on the federal road network is expected to improve substantially in the coming months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant Status</th>
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</table>

[Graph showing disbursement summary from 2006 to 2010]
**Project Name (ID):** BR Bahia State Integ Proj Rur Pov (P093787)

**Country:** Brazil

**Board Approval Date:** 09/01/2005

**Midterm Review Date:** 11/13/2007

**Closing Date:** 07/31/2011

**Loan/Credit/Grant Number:** IBRD-73270, IBRD-77320, TF-58071

**Sector(s):** General agriculture, fishing and forestry sector (36%), Sub-national government administration (18%), Other social services (18%), Power (16%), Water supply (12%)

**Theme(s):** Participation and civic engagement (33%), Rural services and infrastructure (33%), Municipal governance and institution building (17%), Indigenous peoples (17%)

**Project Development Objectives:** The objective is to increase social and economic opportunities for the rural poor in Bahia by: a) improving access to basic socio-economic infrastructure; b) fostering and strengthening cross-sector integration of programs; and c) scaling up poverty impact by using the social capital and skills of participatory Municipal Councils and community associations to improve relevance, targeting and effectiveness of non-project state and federal investments in rural Bahia.

The project was restructured, or received Additional Financing during FY 10

Additional Financing of US$30 million (approved on July 28, 2009) will scale-up Component 1 of the original project (Community Subprojects) by financing 800 small-scale socio-economic infrastructure and productive investments, benefiting some 72,000 families in 349 municipalities.

**Progress toward achieving development objective(s):** The project made substantial progress toward achieving its development objective. The project has financed 1,742 community investments (US$116 m.), benefiting nearly 160,000 families across 401 municipalities statewide. Household sanitation and access to water account for over one-half of these community investments.

<table>
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<th>Loan/Credit/Grant</th>
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Project Name (ID): BR- (APL) RS (Pelotas) Integr. Mun. Dev. (P094199)

Country: Brazil

Board Approval Date: 01/15/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-55121, IBRD-76820, IBRD-76480, IBRD-75820, IBRD-75810, IBRD-74990

Sector(s): Roads and highways (67%), General water, sanitation and flood protection sector (12%), Sub-national government administration (10%), Micro- and SME finance (6%), General industry and trade sector (5%)

Theme(s): Other urban development (29%), Pollution management and environmental health (29%), Municipal governance and institution building (14%), Small and medium enterprise support (14%), Rural services and infrastructure (14%)

Project Development Objectives: The development objective is to strengthen the capacity of the municipalities of Bage, Pelotas, Rio Grande, Santa Maria and Uruguaiana to provide selected infrastructure services and employment opportunities for their population.

Progress toward achieving development objective(s): All five projects of this horizontal Adaptable Program Loan are effective (the last on June 2, 2010). Implementation and disbursement pace appeared to have slowed down as two projects have just been declared effective; engineering designs are under preparation and staff are being trained. Procurement processes, consulting services and activities are underway. In municipal projects with more advanced implementation, several results have materialized in terms of improved infrastructure services (number of streets paved, sewerage and drainage systems implemented, and parks rehabilitated) and strengthened municipal institutional capacity (number of staff trained). A survey in Pelotas of the population's satisfaction of the improvements in infrastructure quality and services to citizens has shown more than 80% satisfaction.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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<td>12.37</td>
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</table>
Project Name (ID): BR Municipal APL4: Sao Luis (P094315)

Country: Brazil

Board Approval Date: 07/17/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-55400, IBRD-75780

Sector(s): Flood protection (52%), General water, sanitation and flood protection sector (22%), Sub-national government administration (13%), Solid waste management (9%), Other social services (4%)

Theme(s): Access to urban services and housing (29%), Other urban development (29%), Municipal governance and institution building (14%), Other environment and natural resources management (14%), Improving labor markets (14%)

Project Development Objectives: The objective of the project is to improve public service in the Bacanga Basin of the São Luís Municipality, and enhance the capacity of the city government to promote local economic development and municipal management.

Progress toward achieving development objective(s): Project implementation is progressing although disbursement has yet to occur. The main consultancy contracts for Component 1 have been contracted or are in the final stage of selection. The first civil work (Canal of Coroado) is expected to start soon. The main reason for delays include: (a) delay of submission of detailed project design by the consultant; (b) the need to develop an abbreviated Resettlement Action Plan for the first civil work contract which entails compensation to about 28 families for use of a part of the land for infrastructure; and (c) delays in the consultant selection process because of unfamiliarity with Bank processes. These issues are being actively addressed by the project office and disbursement will occur early in FY11.

<table>
<thead>
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<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR GEF National Biod Mainstreaming (P094715)

Country: Brazil

Board Approval Date: 01/31/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-91515

Sector(s): General agriculture, fishing and forestry sector (45%), Central government administration (30%), Forestry (25%)

Theme(s): Biodiversity (50%), Environmental policies and institutions (50%)

Project Development Objectives: The objective is to promote mainstreaming of biodiversity at national level in key public and private sector planning strategies and practices; as well as consolidate and strengthen institutional capacity to produce and disseminate biodiversity information and concepts.

Progress toward achieving development objective(s): Although the scheduled supervision mission had to be postponed due to a strike in the Ministry of Environment from May to June of 2010, significant progress is being made towards improving environmental mainstreaming and institutional strengthening in Brazil. With respect to the target of three government sectors applying biodiversity criteria, the Secretariat of Water Resources is in the process of defining guidelines with biodiversity components for aquatic management, and the Ministry of the Environment has initiated a study to identify the other priority sectors. With respect to the target of achieving 16 out of 50 quantitative targets established under the Convention for Biological Diversity (CBD), five targets have been achieved, seven have been partially achieved, and four are in the initial stages. As for the target of one million hectares of sustainable use and conservation land being established in Biodiversity Priority Areas, the Brazilian Biodiversity Fund has identified the land areas to be targeted in the target biomes, and is in the process of finalizing selection of areas for conservation management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<th>Loan/Credit/Grant</th>
<th>Status</th>
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<th>Undisbursed</th>
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</table>
Project Name (ID): BR 1st Prog. DPL for Sust. Env Mgmt (P095205)

Country: Brazil

Board Approval Date: 03/05/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-55401, IBRD-76600

Sector(s): General agriculture, fishing and forestry sector (34%), Forestry (23%), General water, sanitation and flood protection sector (17%), Renewable energy (13%), General finance sector (13%)

Theme(s): Environmental policies and institutions (35%), Climate change (20%), Land administration and management (10%), Water resource management (25%), Biodiversity (10%)

Project Development Objectives: The First Programmatic Sustainable Environmental Management Development Policy Loan (SEM DPL) is the first operation in a series of two loans which span the period 2008-2010 and aim to (a) improve the effectiveness and efficiency of policies and guidelines of the Brazilian environmental management system, and (b) further integrate principles of environmentally sustainable development in the development agenda of key sectors. The SEM DPL I also addresses climate change concerns at both the inter-sectoral level and within the targeted sectors (natural resources, water, sanitation, and energy).

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. The project has already achieved two of the six second tranche disbursements conditions: (a) the National Climate Change Action Plan was launched and (b) ANA (National Water Agency) signed cooperation agreements with 5 states for the purpose of implementing the National Water Quality Evaluation Program (PNQA).

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
**Project Name (ID):** BR-Bahia Integr.Hway Mngmt. (P095460)

**Country:** Brazil

**Board Approval Date:** 11/14/2006

**Midterm Review Date:** 10/26/2009

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IBRD-74110

**Sector(s):** Roads and highways (87%), Sub-national government administration (10%), General agriculture, fishing and forestry sector (3%)

**Theme(s):** Infrastructure services for private sector development (40%), Trade facilitation and market access (20%), Regulation and competition policy (20%), Municipal governance and institution building (20%)

**Project Development Objectives:** The project objective is to increase effective use of the state road infrastructure.

**Progress toward achieving development objective(s):** The project has made significant progress towards achieving its development objective, though it should be noted that there is an anticipated future reduction of the project's physical targets. However, the project has performed very well in 2009-2010 since: (a) all 6 road rehabilitation and maintenance contracts were signed, covering approximately 1,200 km of Bahia state road network; (b) road work and maintenance have effectively started (as of June 2010, 280 km of selected roads were rehabilitated); (c) several technical assistance activities were completed (e.g.: strategic study for the Bahia road department restructuring) and/or contracts recently signed (e.g.: Salvador de Bahia metropolitan region logistics study).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing lending information and disbursement summary]
Project Name (ID): BR (APL2)Family Health Extension 2nd APL (P095626)
Country: Brazil
Board Approval Date: 04/25/2008
Closing Date: 03/30/2013
Loan/Credit/Grant Number: IBRD-75450
Sector(s): Health (57%), Sub-national government administration (23%), Central government administration (20%)
Theme(s): Population and reproductive health (33%), Child health (33%), Health system performance (17%), Participation and civic engagement (17%)

Project Development Objectives: The objectives are to: (a) increase access to family health-based primary care in large, urban municipalities; (b) raise the technical quality of and patient satisfaction with primary care; and (c) improve the efficiency and effectiveness of family health service providers as well as the broader delivery system.

Progress toward achieving development objective(s): The project has continued to make progress towards achieving its development objectives. The Family Health Program (FHP) has been the Ministry of Health's flagship program and main strategy for extending primary care, defining health priorities, and ultimately, improving health outcomes at the municipal level. Participating municipalities reported an infant mortality rate of 13.9/1,000 which exceeded the target of a 5% reduction per year. However, visits per capita decreased from 1.4 to less than 1, failing to reach the target of 1.5. Coverage of the Brazilian population by the FHP continues to increase, but at a slower pace when compared with the first phase of the Project. In June 2010, 177 (96%) municipalities were eligible to benefit from the project, and all states, except for São Paulo, had sent their expressions of interest to the Ministry of Health. The Sao Paulo situation will be re-assessed after the October 2010 elections. The Project closing date was extended by 12 months, before loan signing, to March 30, 2013.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>

![Graph showing lending information/disbursement summary](image)
Project Name (ID): BR Ceara Regional Development (P099369)

Country: Brazil

Board Approval Date: 02/24/2009

Closing Date: 12/31/2014

Loan/Credit/Grant Number: TF-90852, IBRD-76540

Sector(s): Other industry (41%), Sub-national government administration (21%), Solid waste management (15%), Roads and highways (12%), General transportation sector (11%)

Theme(s): Infrastructure services for private sector development (13%), Other urban development (52%), Municipal governance and institution building (6%), Other environment and natural resources management (10%), Small and medium enterprise support (19%)

Project Development Objectives: The objective of the project is to promote economic development and improve metropolitan management for public services in the Central Cariri Region of Ceara, which includes the nine municipalities of Barbalha, Caririacu, Crato, Farias Brito, Jardim, Juazeiro do Norte, Missao Velha, Nova Olinda, and Santana do Cariri.

Progress toward achieving development objective(s): The project was declared effective on March 19 2010, and implementation was formally launched in a well attended workshop. Institutional coordination with municipalities and participating State and private sector entities is well advanced. The Geopark’s management framework is in place and priority actions have been defined and are under implementation. The design and procurement of several works is also underway. The project is on track towards meeting its development objectives.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
**Project Name (ID):** BR (APL2) 2nd National Environmental (P099469)

**Country:** Brazil

**Board Approval Date:** 09/22/2009

**Closing Date:** 12/31/2014

**Loan/Credit/Grant Number:** IBRD-77820

**Sector(s):** Sub-national government administration (89%), Central government administration (11%)

**Theme(s):** Environmental policies and institutions (33%), Decentralization (33%), Water resource management (17%), Municipal governance and institution building (17%)

**Project Development Objectives:** The Project Development Objective is to contribute to strengthening environmental capacity in key Brazilian institutions. This would be accomplished by enhancing the environmental management capacity of institutions at the Federal, State, Federal District and Municipal levels and by demonstrating the effectiveness of targeted sub-projects focused on defined priorities.

**Progress toward achieving development objective(s):** The Project, now in its second phase, is advancing towards achieving its development objective. A detailed baseline study is currently underway to be able to measure indicators of environmental reforms in participating states and increasing capacity for environmental management. Two states met eligibility criteria to participate in the Project and nine more states are set to be approved in August 2010. A cooperation agreement between the Brazilian Institute for Environment and Natural Resources (IBAMA) and the states on an environmental licensing system is in the advanced discussion stage. The cooperation agreement for solid waste management at the state level is also nearly finalized. In addition, the project is also supporting the strengthening of forest legislation which will be approved by the states.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
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<tr>
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Project Name (ID): BR-Second Minas Gerais Dev't PArtnership (P101324)

Country: Brazil

Board Approval Date: 05/01/2008

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-75470, IBRD-78710

Sector(s): Sub-national government administration (35%), Roads and highways (25%), Health (15%), General education sector (15%), General industry and trade sector (10%)

Theme(s): Administrative and civil service reform (25%), Public expenditure, financial management and procurement (25%), Managing for development results (24%), Regulation and competition policy (13%), Other economic management (13%)

Project Development Objectives: The objectives are (a) to improve the efficiency of public resource use and the effectiveness of public resource allocation in Minas Gerais; (b) support the adoption of innovations in public management of the State; and (c) strengthen the system of monitoring and evaluation of results.

The project was restructured, or received Additional Financing during FY 10

Additional financing (AF) for this project in the amount of US$461 million was approved by the Board on April 6. The additional loan increased the Bank's financial support to project activities defined in the Eligible Expenditure Programs (EEPs), some of which could otherwise be postponed and possibly not fully implemented due to a financing gap arising from unanticipated circumstances related to the global financial crisis. It will also contribute to financing scaled-up activities that would enhance the impact of the project by mainstreaming into the Government's Program a rural poverty reduction project that was previously supported by the Bank through a specific investment loan which was due to close in July 31, 2010. The original project was thus also restructured to introduce a new Eligible Expenditure Program, trigger additional safeguard policies, change the financing percentage and introduce new and modify existing Disbursement-Linked Indicators. No changes were made to the original Project Development Objectives. The AF was requested by the Borrower in order to consolidate the original objectives of its results-based management reform. It is expected that by the end of the additional financing period, the Government's ambitious management system will have been significantly improved and consolidated. In particular, the proposed additional financing is expected to help strengthen the Government's result-oriented brand of public sector management and contribute to increase its sustainability through business and political cycles.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. Disbursements have reached US$ 843.52 million or 86.4% of total loan amount. The Government has met most of the targets set for 2009, with the exception of one indicator in Education (literacy levels have not been progressing as expected, despite great efforts by the Government). In particular, the Government of Minas Gerais is on track to meet most of the goals agreed with the Bank in terms of achieving improvements in fiscal quality (e.g. the share of strategic projects in total expenditures increased 24% between 2007 and 2008), adopting innovations in public sector management (e.g. State Secretariats in the sectors covered by the project have successfully implemented the results agreements signed with the Governor), and strengthening its system of monitoring and evaluation (M&E) for results (e.g. three impact evaluations of strategic programs are underway with Bank technical support). In the other sectors supported by the project, examples of the results already achieved include: a) improved early literacy: in 2009, 76% of eight-year old students registered in state schools were at the expected reading level in the third year of elementary school versus 65% in 2007, and improved literacy among those over 15 years of age, with the illiteracy rate reduced to 8.6% in 2008 from 11.7% in 2001; b) Improved health services: 31 hospitals under the responsibility of the State Hospital Foundation assessed in respect of quality-of-care standards by an independent organization in 2009 versus none in 2007, and reduced child mortality to 19.7% in 2008 from 21.4% in 2000.; c) improved business environment as illustrated by the reduction of the number of days to start a business, from 26 in the state capital in 2007 to 11 in 2009; d) Improved paved-road network: 87% of municipalities in the State with paved access in 2009 against 83% in 2007.
### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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</table>

![Graph showing loan amounts over time]
Project Name (ID): BR-RJ Sustainable Rural Development (P101508)
Country: Brazil
Board Approval Date: 09/10/2009
Closing Date: 11/30/2015
Loan/Credit/Grant Number: IBRD-77730, TF-57806
Sector (s): General agriculture, fishing and forestry sector (77%), Public administration- Agriculture, fishing and forestry (21%), Agricultural extension and research (2%)
Theme (s): Participation and civic engagement (50%), Other rural development (50%)

Project Development Objectives: The project development objective is to increase the adoption of integrated and sustainable farming systems approaches in specific areas of the country, thus contributing to the higher-order objective of increasing small-scale farming productivity and competitiveness in those areas.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and it is still too early for a meaningful assessment of progress. However, the project is off to a strong start in the intervention areas that geographically overlap with the complementary Rio de Janeiro Sustainable Integrated Ecosystem Management in Productive Landscapes of the North-Northwestern Fluminense (GEF) Project. In those areas the organizational, planning and implementation capacity at the local level is already consolidated, and firm progress in the field investment planning process indicates that their implementation should start as early as the second half of 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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</table>

Graph:
- Original
- Formally Revised
- Actual

Status of Projects in Execution FY10
Latin America and Caribbean Region
Project Name (ID): BR Paraiba 2nd Rural Pov Reduction (P104752)

Country: Brazil

Board Approval Date: 11/25/2008

Closing Date: 02/28/2013

Loan/Credit/Grant Number: IBRD-76280

Sector(s): General agriculture, fishing and forestry sector (70%), Power (10%), Water supply (10%), Sub-national government administration (10%)

Theme(s): Rural services and infrastructure (29%), Participation and civic engagement (29%), Rural non-farm income generation (28%), Rural policies and institutions (14%)

Project Development Objectives: The project objective is to reduce the incidence of rural poverty in Paraiba by: (a) improving access to small-scale socioeconomic infrastructure and services; (b) raising incomes and capital assets through investments in productive activities and facilitating linkages between small producers and national and international markets; and (c) strengthening the capacity of Municipal Councils and Community Associations to raise funding and harmonize policies and institutional arrangements for delivery of public investments intended to benefit the rural poor.

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period. The project (COOPERAR II) is a Repeater operation, using the highly participatory community-driven development approach piloted successfully under the previous project (COOPERAR I).

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
**Project Name (ID):** BR Municipal APL5: Santos (P104995)

**Country:** Brazil

**Board Approval Date:** 11/24/2009

**Closing Date:** 06/30/2015

**Loan/Credit/Grant Number:** TF-90318, IBRD-78070

**Sector(s):** Sub-national government administration (59%), General water, sanitation and flood protection sector (30%), Other social services (10%), Public administration: Information and communications (1%)

**Theme(s):** Access to urban services and housing (40%), Land administration and management (20%), Natural disaster management (20%), Education for the knowledge economy (20%)

**Project Development Objectives:** The objective is to strengthen the Municipality of Santos' technical capacity for local economic development and to improve urban public services in the Northwest Zone.

**Progress toward achieving development objective(s):** The project was declared effective on April 19, 2010, and implementation was formally launched in a well attended workshop. Preparation of the bid documents for the drainage system is underway, as with key consultancies for project management support and the revitalization of the Porto Valongo area. The project is on track towards meeting its development objectives.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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</table>
Project Name (ID): BR Sao Paulo Trains and Signalling (P106038)

Country: Brazil

Board Approval Date: 05/01/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: COFN-C1150, IBRD-75060

Sector(s): General transportation sector (99%), Sub-national government administration (1%)

Theme(s): Other urban development (100%)

Project Development Objectives: The proposed development objective is to: a) improve the level-of-service provided to the urban rail transport users in the São Paulo Metropolitan Region (SPMR) in a safe and cost-efficient manner by increasing the peak-hour and off-peak carrying capacity of Lines A and F of the Companhia Paulista de Trens Metropolitanos (CPTM) and Lines 1, 2 and 3 of the São Paulo Metro Company (Metro); and b) strength the transport management and policy framework in the SPMR.

Progress toward achieving development objective(s): The manufacturing of the trains and systems contracts both for Metro and CPTM are ongoing. As of June 2010, several trains for both Metro and CPTM have been delivered for testing and four have started operations. Therefore, there is progress towards achieving the development objectives of the project. Consulting services for project management and supervision are underway.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): BR Pernambuco Educ Results& Account. (P106208)

Country: Brazil

Board Approval Date: 04/14/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-77110

Sector(s): General education sector (95%), Sub-national government administration (5%)

Theme(s): Education for all (67%), Public expenditure, financial management and procurement (33%)

Project Development Objectives: The development objectives are to: (a) improve the quality, efficiency and equity of public education in Pernambuco; and (b) introduce management reforms that will lead to greater efficiency in the use of public resources by the Government of the State of Pernambuco in the education sector.

Progress toward achieving development objective(s): The project is making strong progress towards achieving its development objectives, and continues to respond well to the education issues facing Pernambuco. Preliminary data regarding project indicators suggest that targets are likely to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<thead>
<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): BR SP METRO LINE 4 (PHASE 2) (P106390)

Country: Brazil

Board Approval Date: 05/04/2010

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-78690

Sector(s): General transportation sector (49%), Railways (45%), Public administration- Transportation (6%)

Theme(s): Other urban development (99%), Pollution management and environmental health (1%)

Project Development Objectives: The objectives of the project are: (a) to improve the quality of service provided to the urban transport users in the service area of the new Line 4 transportation stations (São Paulo-Morumbi, Fradique Coutinho, Oscar Freire, Higienópolis-Mackenzie and Vila Sônia), and (b) to facilitate the integration between metro and bus at those stations.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. Nevertheless, initial progress towards the achievement of the development objectives has been made. Although there have been delays in relation to the procurement schedule agreed at appraisal, the prequalification documents for the two civil works contracts have been prepared and are being reviewed by the Bank, and the Project Management Consultant is already in place. Also, the resettlement plan is being implemented as planned.

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>
**Project Name (ID):** BR Sao Paulo Feeder Roads Project (P106663)

**Country:** Brazil

**Board Approval Date:** 07/09/2009

**Closing Date:** 06/30/2014

**Loan/Credit/Grant Number:** IBRD-76880, IBRD-78370

**Sector(s):** Roads and highways (100%)

**Theme(s):** Rural services and infrastructure (100%)

**Project Development Objectives:** The Project development objective is to improve the efficiency of the paved municipal road network.

**Progress toward achieving development objective(s):** The Project has made substantial progress toward achieving its objective. The Government municipal road rehabilitation program, to which the Project is providing support, has continued to be implemented at a very fast pace and by the end of the reporting period, close to 75% of municipal paved road networks had already been rehabilitated (in about 3 years). Such achievement combined with improvement expected in the management of the road networks should contribute to improved transport conditions on the State municipal road network. An additional financing was requested by the State of Sao Paulo during the reporting period to reinforce Bank support to the program.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
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</table>
Project Name (ID): BR SP Water Reagua (P106703)
Country: Brazil
Board Approval Date: 05/04/2010
Closing Date: 11/30/2015
Loan/Credit/Grant Number: IBRD-78700
Sector(s): Sanitation (65%), Water supply (31%), Public administration- Water, sanitation and flood protection (4%)
Theme(s): Pollution management and environmental health (67%), Water resource management (33%)
Project Development Objectives: The project development objective is to increase clean water availability in the critical watersheds in the State of Sao Paulo
Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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<td>64.50</td>
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</tr>
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</table>
Project Name (ID): BR Ceara Inclusive Growth (SWAp II) (P106765)

Country: Brazil

Board Approval Date: 09/30/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-76000

Sector(s): Sub-national government administration (20%), General education sector (20%), Health (20%), General water, sanitation and flood protection sector (20%), General industry and trade sector (20%)

Theme(s): Public expenditure, financial management and procurement (33%), Managing for development results (17%), Regulation and competition policy (17%), Education for all (17%), Health system performance (16%)

Project Development Objectives: The objective is to: (a) improve the fiscal situation; (b) strengthen results-based management; (c) promote better service quality in education (particularly early-childhood literacy) and health; (d) improve access to water and sewerage services, and improve the efficiency of the government autarchies with responsibility for water quality and delivery; and (e) reduce barriers to business investment.

Progress toward achieving development objective(s): With the exception of the health component, progress towards the project development objectives has been positive. Two of the three health sector disbursement-linked indicators were not met for 2009. The Bank, in conjunction with the project's health sector counterparts, has developed a set of action steps to help the government to meet the targets.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant Status</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR RGS Fiscal Sustainability DPL (P106767)

Country: Brazil

Board Approval Date: 07/31/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-75840

Sector(s): Sub-national government administration (50%), General public administration sector (30%), Compulsory pension and unemployment insurance (10%), Non-compulsory pensions, insurance and contractual savings (10%)

Theme(s): Public expenditure, financial management and procurement (33%), Debt management and fiscal sustainability (33%), Other public sector governance (17%), Administrative and civil service reform (17%)

Project Development Objectives: The objective of the project is to assist the State of Rio Grande do Sul achieve a more stable and sustainable fiscal position, and deliver public services more effectively.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objective of implementing a medium term strategy for the attainment of a more sustainable fiscal position and undertaking important public sector reforms. The activities supported under the Program’s four components have progressed well. In particular, twelve of the fifteen policy actions designated in the Loan Agreement as second tranche release conditions have been fully carried out, and the remaining three policy actions have been partially carried out. The second tranche of the Loan, in the amount of US$ 450 million, has been made available to the Borrower for withdrawal, with the Board approval of partial waivers for the three above mentioned conditions.

<table>
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</table>
**Project Name (ID):** BR Acre Social Economic Inclusion Sust D (P107146)

**Country:** Brazil

**Board Approval Date:** 12/18/2008

**Closing Date:** 03/31/2015

**Loan/Credit/Grant Number:** IBRD-76250

**Sector(s):** General agriculture, fishing and forestry sector (35%), General education sector (30%), Health (20%), Sub-national government administration (15%)

**Theme(s):** Education for all (25%), Health system performance (25%), Rural markets (24%), Indigenous peoples (13%), Administrative and civil service reform (13%)

**Project Development Objectives:** The project objective is to improve outcomes in economic opportunity, health, and education for target populations in urban and rural areas. These improved outcomes will be achieved through the expansion of access to, and improvement in, the quality of basic health and education services, and increased technical expertise and improved organization in sustainable production methods and the development of selected productive sectors.

**Progress toward achieving development objective(s):** Overall the project implementation is well underway and there has been significant progress towards achieving the development objectives. The project has already achieved important technical results such as: 262,622 students have attended the education programs; 33 schools are benefiting from school subprojects; and 100 community development plans have been formulated and are being implemented.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
Project Name (ID): BR Fed District Multisector Manag. Proj. (P107843)

Country: Brazil

Board Approval Date: 04/09/2009

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-76750

Sector(s): Public administration- Transportation (33%), Public administration- Education (18%), Public administration- Health (18%), General education sector (16%), Health (15%)

Theme(s): Education for all (34%), Other urban development (32%), Health system performance (13%), Population and reproductive health (11%), Child health (10%)

Project Development Objectives: The objective is to (a) improve public sector management and accountability by establishing results-based management practices and improving fiduciary oversight; and (b) increase access, quality and efficiency of the education, health and public transport services by modernizing the education system; modernizing, decentralizing and integrating various levels of health care; and strengthening the institutional and operational capacity of the public transport sector.

Progress toward achieving development objective(s): The project became effective on October 15, 2009. Due to the unstable political situation and institutional crisis that erupted in the Federal District soon after its effectiveness, the project implementation has been delayed. No disbursement has taken place yet and there is a noticeable delay in the management reform program and in implementation of sector programs such as the Family Health program. Progress has been made in some areas such as signing of annual results-based Agreements between the Secretariats and the Government of the Federal District, development of performance incentive systems in the education and health sectors, increased access to early childhood education, health cards and prenatal coverage, functional management of the Hospital de St. Maria, and the submission of the Urban Transport Plan to the state Legislature.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
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Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)
Project Name (ID): BR SP Sust Rural Dev & Access to Markets (P108443)

Country: Brazil

Board Approval Date: 05/25/2010

Closing Date: 09/30/2015

Loan/Credit/Grant Number: IBRD-79080

Sector(s): Public administration- Agriculture, fishing and forestry (24%), Agricultural marketing and trade (24%), Agro-industry (24%), Roads and highways (19%), General agriculture, fishing and forestry sector (9%)

Theme(s): Rural services and infrastructure (50%), Rural policies and institutions (25%), Rural markets (10%), Environmental policies and institutions (15%)

Project Development Objectives: The development objective is to increase the competitiveness of family agriculture within the Sao Paulo territory while improving environmental sustainability.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>
**Project Name (ID):** BR Pernambuco Sustainable Water (P108654)

**Country:** Brazil

**Board Approval Date:** 01/14/2010

**Closing Date:** 11/30/2015

**Loan/Credit/Grant Number:** IBRD-77780

**Sector(s):** Sewerage (60%), Water supply (20%), Public administration - Water, sanitation and flood protection (15%), Irrigation and drainage (5%)

**Theme(s):** Access to urban services and housing (50%), Water resource management (20%), Pollution management and environmental health (30%)

**Project Development Objectives:** The objective is to improve sustainable water supply and sanitation services for the population residing in the Capibaribe river basin and in the Metropolitan Region of Recife (MRR).

**Progress toward achieving development objective(s):** The project had just become effective before the close of the reporting period.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
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</table>

![Graph showing lending information disbursement summary](image)
Project Name (ID): BR: Sergipe State Int. Proj.: Rural Pov (P110614)

Country: Brazil

Board Approval Date: 09/23/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-75950

Sector (s): General agriculture, fishing and forestry sector (55%), Power (15%), Water supply (15%), Sub-national government administration (10%), Other social services (5%)

Theme (s): Rural services and infrastructure (29%), Participation and civic engagement (29%), Rural non-farm income generation (28%), Rural policies and institutions (14%)

Project Development Objectives: The objective is to achieve sustainable improvement in the delivery of basic socioeconomic infrastructure, especially water and productive investments at the community level in the rural areas of the State of Sergipe.

Progress toward achieving development objective(s): Progress towards achieving the development objective has been good and 97 sub-projects have been financed, benefitting about 30,000 rural poor people in 40 out of 71 municipalities within the Project area. Participatory mechanisms have been strengthened through Municipal Council and Community Association trainings about Project guidelines and how to select, approve and execute priorities. The project has also integrated other public projects and policies to increase investment in the rural areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
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Project Name (ID): BR RJ Mass Transit II (P111996)
Country: Brazil
Board Approval Date: 07/09/2009
Closing Date: 06/30/2014
Loan/Credit/Grant Number: IBRD-77190
Sector(s): General transportation sector (100%)
Theme(s): Other urban development (67%), State enterprise/bank restructuring and privatization (33%)

Project Development Objectives: The development objectives are: (a) to improve the level-of-service provided to the suburban rail transport users in the Rio de Janeiro Metropolitan Region (RJMR) in a safe and cost-efficient manner, and (b) improve the transport management and policy framework in the RJMR.

Progress toward achieving development objective(s): The Project is on schedule to meet its development objectives. The contract for the 30 trains to be purchased using the loan was awarded competitively and the first disbursement took place. The price obtained was lower than planned, hence allowing for the purchase of additional trains if desired. The contracting for the consultancy for the updating of the Plano Diretor de Transporte Urbano is underway. This study involves new Origin-Destination surveys and demand modeling and prioritization of investments. A final award is expected in the first quarter of FY11. The State approved legislation for the introduction of the Bilhete Unico which limits the overall tariff paid by transit users to R$4.40 as long as one of the legs is intermunicipal and the transfer is done within a two hour period. The State is subsidizing the difference between that value and the sum of the two tariffs. This action is benefiting the most poor that live very far from downtown and had to take at least two buses or one municipal and rail and/or metro. So far the Bilhete Unico Integrado has attracted 130,000 more new passengers.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): BR AIDS-SUS (P113540)
Country: Brazil
Board Approval Date: 05/18/2010
Closing Date: 12/31/2014
Loan/Credit/Grant Number: IBRD-79010
Sector(s): Public administration- Health (56%), Health (44%)
Theme(s): HIV/AIDS (29%), Health system performance (36%), Managing for development results (29%), Decentralization (6%)

Project Development Objectives: The development objectives are: (a) increase access and utilization of prevention, care, and treatment services by groups most at risk of HIV/AIDS and other Sexually Transmitted Infections (STI); and (b) improve the national HIV/AIDS and STI program performance through decentralization, improved governance, and results-based management.

Progress toward achieving development objective(s): The project was not effective before the closing of the reporting period.
**Project Name (ID):** BR GEF Sust Transp & Air Quality (P114010)

**Country:** Brazil

**Board Approval Date:** 12/28/2009

**Closing Date:** 00/00/0000

**Loan/Credit/Grant Number:**

**Sector (s):** Public administration- Transportation (100%)

**Theme (s):** Climate change (50%), Land administration and management (4%), Access to urban services and housing (30%), Environmental policies and institutions (9%), Infrastructure services for private sector development (7%)

**Project Development Objectives:** The project objectives are to: (a) reduce greenhouse gas emissions growth rates by fostering a long term increase in the promotion of less energy intensive transport modes; and (b) promote the implementation of policies and regulatory frameworks that foster the development of sustainable transport systems.

**Progress toward achieving development objective(s):** The project was not effective before the close of the reporting period. The Grant Agreement was signed on March 4, 2010.
Project Name (ID): ELETROBRAS Distribution Rehabilitation (P114204)

Country: Brazil

Board Approval Date: 06/03/2010

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-78840

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (50%), Other urban development (50%)

Project Development Objectives: The project development objective is to improve the financial and operational performance and the commercial management of the six Eletrobrás-managed DisCos (Amazonas Energia, Eletroacre, Ceron, Boa Vista Energia, Cepisa and Ceal) by reducing electricity losses, increasing bill collection rates, and improving the quality of service.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): BR Sao Paulo Metro Line 5 (P116170)

Country: Brazil

Board Approval Date: 04/20/2010

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-78550

Sector(s): Railways (96%), Public administration- Transportation (4%)

Theme(s): Other urban development (99%), Climate change (1%)

Project Development Objectives: The development objective is to improve the mobility of public transport users in the Capão Redondo-Largo Treze-Chácara Klabin corridor in a cost-efficient and environmentally-friendly manner.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. Nevertheless, there has been some progress towards achieving the development objectives. The two main bids for acquisition of trains and for the installation of the Communication Based Train Control signaling system have been issued after receiving the no-objection from the Bank. Also, the resettlement plan is being implemented as planned and civil works (financed by the State) have already started.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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Project Name (ID): BR Mato Grosso do Sul Road (P118410)

Country: Brazil

Board Approval Date: 05/04/2010

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-78720

Sector(s): Roads and highways (96%), Public administration - Transportation (2%), General public administration sector (2%)

Theme(s): Regional integration (48%), Infrastructure services for private sector development (48%), Other public sector governance (4%)

Project Development Objectives: The Project development objective is to improve the efficiency of the road network in the Project area.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

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