

# MINISTRY OF HEALTH

## Transforming Health Systems for Universal Care Project

**Project Procurement Plan Financial Year 2016/2017**

**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

### General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

### II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ <del>1</del> 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ <del>1</del> 2 million
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**  
TBA

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>R e f . N o</b>	<b>Contract (Description)</b>	<b>Estimated Cost( USD)</b>	<b>Procu reme nt Meth od</b>	<b>Prequalifi cation (yes/no)</b>	<b>Dome stic Prefer ence (yes/n o)</b>	<b>Revi ew by Ban k (Pri or / Post )</b>	<b>Expected Bid- Opening Date</b>	<b>Comm ents</b>
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost in USD</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	<b>28.02.17</b>	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	<b>2.6.17</b>	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	<b>1.6.17</b>	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	<b>1.6.17</b>	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	<b>1.6.17</b>	.2.2
6.	TA on system upgrade/servicing based on	5,500	IC	post	<b>1.6.17</b>	2.2b

	emerging needs and functionalities with external					
7.	TA for review of proposals	10,700	IC	post	<b>1.6.17</b>	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	<b>1.4.17</b>	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

General Information	
Country:	Kenya
Bank's Approval Date of the Original Procurement Plan:	2018-11-04
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-03-31
Project ID:	P152394
GFN Date:	2017-04-07
Project Name:	Transforming Health Systems for Universal Care
Loan / Credit No:	IDA / 58360
Executing Agency(ies)	Kericho County

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-KERICHO COUNTY. S4592-CW-RFQ / Renovations of 7 Health Care refuse holding stations at Kapkatet hospital, Reret hospital, Londiani hospital, Sigowet hospital, Soodet health center, FortTennan Hospital and Ainamoi health Centre	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-01-09									2019-03-06		2019-05-05
KE-KERICHO COUNTY. S5037-CW-RFQ / Renovation of Londiani Hospital.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-01-12									2019-03-02		2019-05-01

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-KERICHO COUNTY. S4299-GO-RFQ / Purchase of assorted ANC Lab reagents and consumables for ANC profiles.For all level 2 and 3 facilities. Annex attached in comments box	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-08									2019-01-26		2019-03-27
KE-KERICHO COUNTY. S4389-GO-RFQ / procurement of six electric disability friendly delivery beds each for Kericho County Referral hospital,Kapkatet Hospital,Sigowet Hospital,Londiani Hospital,Reret Hospital and FortTennan Hospital	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-08									2019-02-02		2019-08-01
KE-KERICHO COUNTY. S4477-GO-RFQ / procurement of Fifty delivery sets for level 2 and 3	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-08									2019-02-02		2019-04-03
KE-KERICHO COUNTY. S4517-GO-RFQ / Purchase of 30 gas cylinders for 30 newly opened level 2 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2018-12-08									2019-02-02		2019-08-01



