## Procurement Plan Baseline

### Cultural Heritage and Urban Development

**Project Management Unit**: Projects Division

#### Update Completion of New Contracts (Planned) as at August 2015

<table>
<thead>
<tr>
<th>Contract Description</th>
<th>Planned Completion Date</th>
<th>Actual Completion Date</th>
<th>Status</th>
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<tbody>
<tr>
<td><strong>Design and Supervision of “Tripoli Mill”</strong></td>
<td>13-Aug-04</td>
<td>18-Sep-15</td>
<td><strong>Completed</strong></td>
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<tr>
<td><strong>Study for Tyre Sea Wall - Addendum to Supervision Saida and Tyre</strong></td>
<td>21-Dec-05</td>
<td>24-Sep-04</td>
<td><strong>Planned</strong></td>
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<tr>
<td><strong>Khan El Franj and Fishermen Syndicate in Saida</strong></td>
<td>5-Aug-04</td>
<td>13-Sep-04</td>
<td><strong>Completed</strong></td>
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<tr>
<td><strong>Study Phase II - Public Spaces and Facades and Citadelle</strong></td>
<td>24-Sep-04</td>
<td>24-Sep-04</td>
<td><strong>Planned</strong></td>
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<tr>
<td><strong>Mediterranean Countries</strong></td>
<td>18-Jan-05</td>
<td>25-Sep-04</td>
<td><strong>Planned</strong></td>
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<tr>
<td><strong>Design and Supervision of Redevelopment and Type Archaeological Project - Tripoli</strong></td>
<td>11-Mar-05</td>
<td>07-Jan-05</td>
<td><strong>Completed</strong></td>
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<td><strong>Design and Supervision of Redevelopment and Type Archaeological Project - Saida</strong></td>
<td>25-Sep-04</td>
<td>22-Jun-04</td>
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<td><strong>Design and Supervision of Redevelopment and Type Archaeological Project - Byblos</strong></td>
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<td>25-Sep-04</td>
<td>25-Sep-04</td>
<td><strong>Planned</strong></td>
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</tbody>
</table>

**Notes**

- All dates are in Julian Date Format.
- **Completed** indicates that the contract has been completed according to the baseline plan.
- **Planned** indicates that the contract is scheduled for completion according to the baseline plan.

**Contact**

- CHUD/C/Arch./17022
- CHUD/C/Tripoli/16843
- CHUD/C/All/8559
- CHUD/C/Byblos/8613
- CHUD/C/Tripoli/5619

**Procurement Methods**

- **Request for Proposal (RFP)**
- **Notice to Tenders**
- **Invitation to Consultants**
- **Request for Quotations (RFQ)**

**Duration**

- 67.2 days

**Contact Person**

- PMU-MIU
### Procurement Plan Baseline

**Cultural Heritage and Urban Development**

**Project Management Unit**

**Council for Development and Reconstruction**

**Cultural Heritage and Urban Development Project Management Unit - Projects Division**

### Procurement Plan Baseline

**Update (Completed) and New Baseline (Planned)**

**as at August 2015**

#### Studies Contracts

<table>
<thead>
<tr>
<th>Contract Description</th>
<th>Issue REI</th>
<th>Open EOI</th>
<th>Request Board Approval on SL</th>
<th>Board Approval on SL</th>
<th>Request Board Approval on RFP</th>
<th>Board Approval on RFP</th>
<th>Request no-objection on SL</th>
<th>Request no-objection on RFP</th>
<th>Send RFP to Tenders Dept</th>
<th>Tenders Department Faxes to Consultants</th>
<th>Issue Request For Proposal (RFP)</th>
<th>Open Technical Proposal</th>
<th>Comments on RFP Request Board Approval on RFP</th>
<th>Board Approval on RFP</th>
<th>Board Approval on RFP notification</th>
<th>Request no-objection on RFP</th>
<th>Request no-objection on RFP</th>
<th>Send Invitation to Tenders Dept</th>
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</thead>
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**SHORT LISTING PERIOD = 7.2 Weeks**

**REQUEST FOR PROPOSAL & INVITATION = 8 Weeks**

| Contract Description | Issue REI | Open EOI | Request Board Approval on SL | Board Approval on SL | Request Board Approval on RFP | Board Approval on RFP | Request no-objection on SL | Request no-objection on RFP | Send RFP to Tenders Dept | Tenders Department Faxes to Consultants | Issue Request For Proposal (RFP) | Open Technical Proposal | Comments on RFP Request Board Approval on RFP | Board Approval on RFP | Board Approval on RFP notification | Request no-objection on RFP | Request no-objection on RFP | Send Invitation to Tenders Dept |
|----------------------|-----------|----------|-----------------------------|---------------------|-------------------------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|-----------------------------|--------------------------|                                |                      |                             |                             |                             |                             |                             |
|                      |           |          |                             |                     |                               |                      |                             |                             |                             |                               |                            |                         |                                |                      |                             |                             |                             |                             |                             |

#### Studies Durations

- 3 wk
- 0.4 wk
- 1 wk
- 1 wk
- 0.8 wk
- 1 wk
- 0.4 wk
- 2 wk
- 0.4 wk
- 1 wk
- 1 wk
- 0.8 wk
- 1 wk
- 0.4 wk
- 1 wk
- 0.4 wk
- 4.4 wk

---

**3. Supply Consultancy of technical assistance to DGA (Mme Ghoussoub)**

**CHUD/S/16974**

Completed

**Supply and Delivery of Office equipments for TA Tyre**

**CHUD/S/17455**

Completed

**28-Jul-11**

**Organisation of a seminar in Tyre**

**CHUD/S/17699**

Completed

**12-Jan-04**

**19-Jan-04**

**Supply of Archeological equipment for DGA**

**CHUD/S/S1**

Completed

**cancelled**

**1-Dec-11**

**17-Feb-12**

**Supply of underwater Archaeological Equipments for DGA**

**CHUD/S/17820**

Completed

**6-Oct-11**

**16-Mar-12**

**22-Mar-12**

**5-Apr-12**

**11-Apr-12**

**Supply of topographical Equipments for DGA**

**CHUD/S/S3**

**Formation au benefice de la DGA (ENA)**

**CHUD/S/17457**

**Formation Technique pour la DGA (IFPO)**

**CHUD/S/17709**

Completed

**Assistance Technique à la DGA pour la Museographie de Musée de la Citadelle St Gilles à Tripoli**

**CHUD/S/17786**

**7-Feb-12**

**Assistance Technique à la DGA pour la préparation d’un rapport pour le comité du patrimoine mondial de l’UNESCO sur Tyr**

**CHUD/S/17788**

**7-Feb-12**

**Supply of equipment for 5 municipalities**

**Supply of Office equipments to DGA**

**CHUD/All/S/S2**

**Installation of an Archiving system**

**CHUD/All/S/S3**

**Economical expert**

**Production of a documentary Film for the CHUD**

**CHUD/S/19298**

**Formation GIS to Municipalities (A3)**

**20-Jun-13**

**CHUD – PMU – 2 Lebanon**

**Lebanon**

**CHUD/S/procurement plan.xls - Studies - Details**

**Page 2 of 6**

**Date: 09/07/2015**
# Procurement Plan Baseline

## Cultural Heritage and Urban Development

### Project Management Unit - Projects Division

#### Procurement Plan Baseline

**Update: Completed and New Baseline (Planned) as at August 15**

**CHUD/C/All/9279**

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Status</th>
<th>Completion Date</th>
<th>Estimated Completion Date</th>
<th>Last Revised</th>
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<tr>
<td>Archeological Mapping</td>
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<td>Completed</td>
<td>20-Jan-16</td>
<td>1-Dec-15</td>
<td>31-Dec-15</td>
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<td>Design and Supervision of Buildings and Site Archeological Project - JI GUC</td>
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<td>Completed</td>
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<td>1-Dec-15</td>
<td>31-Dec-15</td>
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### Key Figures

- Archeological Mapping
- Design and Supervision of Buildings and Site Archeological Project - JI GUC

#### Procurement Plan Baseline

<table>
<thead>
<tr>
<th>Study</th>
<th>Stage</th>
<th>Start</th>
<th>End</th>
<th>No. of Days</th>
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</thead>
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<tr>
<td>CHUD/C/saida-Tyre/8497</td>
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<td>25-Aug-10</td>
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<td>CHUD/C/saida-Tyre/8497</td>
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<td>31-May-15</td>
<td>183</td>
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*Note: The table above provides a snapshot of the procurement plan baseline as of August 15, showing the status of projects, completion dates, and estimated completion dates. For detailed project descriptions and timelines, refer to the attached report.*
## Procurement Plan Baseline

### Cultural Heritage and Urban Development

**Project Management Unit:**

**Council for Development and Reconstruction**

**Cultural Heritage and Urban Development Project Management Unit - Projects Division**

**Procurement Plan Baseline**

**Studies Contracts**

**Update (Completed) and New Baseline (Planned)**

**as at August 2015**

### Studies Durations

<table>
<thead>
<tr>
<th>Contract Description</th>
<th>Ref. No.</th>
<th>Status</th>
<th>Contract Completion Date</th>
<th>Estimated Duration</th>
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</thead>
<tbody>
<tr>
<td>Supply Consultancy of technical assistance to DGA (Mme Ghoussoub)</td>
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<td>26-Aug-10</td>
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<tr>
<td>Supply and Delivery of Office equipments for TA Tyre</td>
<td>CHUD/S/17455</td>
<td>Completed</td>
<td>15-Sep-10</td>
<td>67.2 days</td>
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<tr>
<td>Organisation of a seminar in Tyre</td>
<td>CHUD/S/17699</td>
<td>Completed</td>
<td>27-Oct-10</td>
<td>39.2 days</td>
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<tr>
<td>Supply of Archeological equipment for DGA</td>
<td>CHUD/S/S1</td>
<td>Completed</td>
<td>20-Oct-10</td>
<td>37.6 days</td>
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<tr>
<td>Supply of underwater Archaeological Equipments for DGA</td>
<td>CHUD/S/17820</td>
<td>Completed</td>
<td>27-Oct-10</td>
<td>37.6 days</td>
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<td>Supply of topographical Equipments for DGA</td>
<td>CHUD/S/S3</td>
<td>Completed</td>
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<td>37.6 days</td>
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<td>Formation au benefice de la DGA (ENA)</td>
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<td>CHUD/S/17786</td>
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<tr>
<td>Assistance Technique à la DGA pour la préparation d'un rapport pour le comité du patrimoine mondial de l'UNESCO sur Tyr</td>
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<td>Completed</td>
<td>15-May-12</td>
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<td>Supply of equipment for 5 municipalities</td>
<td>CHUD/All/S/S2</td>
<td>Completed</td>
<td>24-Jan-12</td>
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<td>Installation of an Archiving system</td>
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<td>Completed</td>
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<td>Production of a documentary Film for the CHUD</td>
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<td>Completed</td>
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<td>Formation GIS to Municipalities (A3)</td>
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### Technical Evaluation Period = 7.2 weeks

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**Total Duration of procurement: 10.4 weeks**
<table>
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<tr>
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<th>Tender Evaluation</th>
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<th>Evaluation on Bids</th>
<th>Funding Source</th>
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<th>Completion</th>
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## Procurement Plan Baseline

### Projects

- **Tripoli Mill**
- **Baalbeck and Tyre Archeological Works Phase I**
- **Baalbeck and Tyre Archeological Works Phase II**
- **Baalbeck and Tyre Archeological Works Phase III - Facades Rehabilitation & Public Spaces (the Souks)**
- **Baalbeck and Tyre Archeological Works Phase III - Extension of Coastal Promenade (Ras el Jamal)**
- **Baalbeck and Tyre Archeological Works Phase II - Fishing Port Area Waterfront, Public Spaces**
- **Baalbeck and Tyre Archeological Works Phase I - Cultural Promenade**

### Documents

- Tender Documents
- Approval Documents
- Evaluation Documents
- Contract

### Award

- **5 weeks**
- **100%**

### Ongoing Projects

- 104

### Completed Projects

- 251

### Reference

- 78

### Documents

- Lebanon000Cult0t000procurement0plan.xls - works details

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### Project Notes

- The entrance of The Mill.
- on removing The shoes vendors
- capability to finalise the works

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### Updated

- 13-Jun-13
- 22-Oct-05
- 8-Jul-09
- 21-Dec-10
- 20-Jul-04
- 14-Jun-12
- 29-Nov-05
- 21-Oct-09
- 5-Sep-08
- 22-Nov-08
- 26-Mar-07
- 26-Oct-13
- 29-Jun-10
- 11-Mar-08
- 2-Jan-07
- 22-May-08
- 22-Dec-08
- 1 wk
- 12-Mar-08
- 6-Dec-12
- 2-May-07
- 4-Apr-06
- 100%
- 6-Jul-09
- 13-Dec-06
- 23-Jan-12
- 14-Jun-06
- 251
- 11-Feb-06
- 19-May-09
- 28-May-07
- 8-Jan-06
- 22-May-08
- 22-Dec-08
- 1 wk
- 12-Jan-09
- 24-Mar-09
- 1 wk
- 1-Nov-06
- 22-Dec-08
- 5-Mar-12
- 14-Sep-12
- 16-Oct-12
- 21-Jan-11
- 6-Nov-08
- 9-Dec-05
- 20-Oct-08
- 27-Jul-08
- IBRD
- NA