Public Disclosure Authorized

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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice**: July 7, 2010
3. **Period covered by this procurement plan**: March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Type of Procurement	Prior Review Threshold (PRT) US$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements:** NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN **Africa : AFCC2/RI-East Africa Public Health Laboratory Networking Project**

General Information

Country: Africa
Bank's Approval Date of the Original Procurement Plan: 2017-04-18
Revised Plan Date(s): (comma delineated, leave blank if non 2019-02-20
Project ID: P111556
GPN Date:
Project Name: AFCC2/RI-East Africa Public Health Laboratory Networking Project
Loan / Credit No: IDA / 56150
Executing Agency(ies) Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOH-34003-CW-RFB / Construction of Satellite Laboratories At Mbarara and Mbale Regional Referral Hospital (Lots 1 & 2)	IDA / 56150		Post	Request for Bids	Open - National	Single Stage - One Envelope		1,047,818.93	Signed					2017-10-27		2017-10-27				2017-12-08		2018-01-07		2018-02-11		2018-08-10	
UG-MOH-23734-CW-RFB / Construction of satellite laboratory at Mbarara Regional Referral Hospital	IDA / 56150		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-08-08		2017-08-13				2017-09-24		2017-10-31		2017-12-05		2019-02-28	
UG-MOH-23737-CW-RFB / Construction of satellite laboratories Mbale Regional Referral Hospital-Lot2	IDA / 56150		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-08-08		2017-08-13				2017-09-24		2017-10-24		2017-11-28		2019-02-27	
UG-MOH-54438-CW-DIR / Remodeling of St. Mary's Hospital Lacor Laboratory	IDA / 56150		Prior	Direct Selection	Direct			96,984.06	Signed					2018-03-30		2018-04-04								2018-05-09		2018-11-05	
UG-MOH-52673-CW-RFB / Construction of Satellite laboratory at Arua Regional Referral Hospital	IDA / 56150		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-01		2018-05-06				2018-06-17		2018-07-17		2018-08-21		2019-02-17	
UG-MOH-95486-CW-RFB / Remodeling of MDR TB Ward at Moroto Lot 1, Remodeling of Isolation Center at Entebbe and Construction of Isolation Center at Mulago National Referral Hospital	IDA / 56150		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2019-01-31		2019-02-05				2019-03-19		2019-04-18		2019-05-23		2019-11-19	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOH-8410-GO-UN / Supply of 2 Ambulances	IDA / 56150		Prior	UN Agencies (Direct)	Direct			109,817.12	Signed					2017-05-23		2017-06-02								2017-08-02		2018-04-05	
UG-MOH-23725-GO-RFB / Procurement of Equipment for VHF Isolation Unit	IDA / 56150		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-12-01		2017-12-06				2018-01-17		2018-02-16		2018-04-06		2018-09-13	

UG-MOH-34007-GO-RFB / Supply and Installation of Three thermal Scanners at Entebbe International Airport	IDA / 56150		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-10-31		2017-11-01				2017-12-04		2018-01-03		2018-02-07		2018-08-06	
UG-MOH-34015-GO-RFB / Procurement of laboratory equipment	IDA / 56150		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-10-30		2017-10-31				2017-12-12		2018-01-11		2018-02-15		2018-08-14	
UG-MOH-23724-GO-RFB / Procurement of laboratory equipment	IDA / 56150		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-08-10		2017-08-15				2017-09-26		2017-10-26		2017-11-30		2018-05-29	
UG-MOH-34028-GO-RFB / Procurement of equipment and supplies for setting up 5 regional level temporary treatment facilities for VHF cases	IDA / 56150		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-07		2017-11-09				2017-12-21		2018-01-20		2018-02-24		2018-08-23	
UG-MOH-6063-GO-RFB / Procurement of equipment and supplies for setting up 5 regional level temporary treatment facilities for VHF cases	IDA / 56150		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-05-18		2017-05-25				2017-07-06		2017-08-05		2017-09-23		2018-03-22	
UG-MOH-8416-GO-RFB / IT and communication equipment for the Satellite Laboratories	IDA / 56150		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-05-19		2017-05-24				2017-07-05		2017-08-04		2017-09-08		2018-03-07	
UG-MOH-23720-GO-RFB / Supply of Equipment for Haemorrhagic Fevers (HF) case management and infection control prevention	IDA / 56150		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-06		2017-11-11				2017-12-23		2018-01-22		2018-02-26		2018-06-26	
UG-MOH-23740-GO-RFB / Supply and Installation of Three thermal Scanners at Entebbe International Airport	IDA / 56150		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-08-10		2017-08-15				2017-09-26		2017-10-26		2017-11-30		2018-05-29	
UG-MOH-54337-GO-RFB / Procurement of Ten(10) Temporary Isolatation units for Arua, Mbala, Mbarara, Gulu and Moroto Regional Referral Hospitals.	IDA / 56150		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-30		2018-04-04				2018-05-16		2018-06-15		2018-07-20		2019-01-16	
UG-MOH-6064-GO-RFB / Procurement of laboratory equipments , Equipment for VHF Isolation Unit and HF case management and infection control prevention	IDA / 56150		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-05-29		2017-06-03				2017-07-15		2017-08-14		2017-09-25		2018-03-24	
UG-MOH-101145-GO-RFQ / Supply and Delivery of Six (06) Double Cabin Pickup Vehicles	IDA / 56150		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31	
UG-MOH-101147-GO-RFQ / Supply and delivery of assorted Laboratory Supplies and Reagents for CPHL	IDA / 56150		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31	

UG-MOH-101148-GO-RFQ / Procurement of External Quality Assurance panels and House media consumables for CPHL	IDA / 56150		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31	
UG-MOH-101149-GO-RFQ / Procurement of assorted office supplies an equipment	IDA / 56150		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-09								2019-05-04		2019-10-31	
UG-MOH-101152-GO-RFQ / Supply and Printing of AMR desk Job Aides	IDA / 56150		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-13								2019-05-08		2019-11-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOH-8135-CS-QCBS / Design review, preparation of designs and tender documentation for isolation centre at Mulago NRH, refurbishment of isolation centre at Entebbe GH, MDR Centre at Moroto RRH and construction supervision for Isolation Centres and Three Satellite	IDA / 56150		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-05-19		2017-05-25		2017-07-01				2017-07-29		2017-08-21		2017-09-18		2017-10-23		2019-06-25	
UG-MOH-35694-CS-CQS / Design review, preparation of designs and tender documentation for isolation centre at Mulago NRH, refurbishment of isolation centre at Entebbe GH, MDR Centre at Moroto RRH and construction supervision for Isolation Centres and Three Satellite	IDA / 56150		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-11-16		2017-11-20		2017-12-20								2018-01-12		2018-02-16		2018-08-15	

INDIVIDUAL CONSULTANTS