

PROCUREMENT PLAN Uganda : Agriculture Cluster Development Project**General Information**

Country: Uganda **Bank Approval Date of the Original Procurement Plan:** 2017-03-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-03-01
Project ID: P145037 **GPN Date:**
Project Name: Agriculture Cluster Development Project
Loan / Credit No.: IDA / 56110
Executing Agency(ies): Ministry of Agriculture, Animal Industry and Fisheries

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-7479-GO-RFG / Procurement of Heavy Duty Photocopier for PCU (1) Desk Printers (2) Colored Printer (1)	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,667.00	0.00	Pending Implementation								2017-03-22								2017-05-17		2017-11-13
UG-MAAIF-7485-GO-RFG / Assorted Office Consumables & Computer Supplies	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation								2017-03-28								2017-05-23		2017-11-19
UG-MAAIF-7486-GO-RFG / General Supplies of Goods and Services	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,778.00	0.00	Pending Implementation								2017-04-04								2017-05-30		2017-11-26

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-7477-NC-DIR / Advertising in the Print Media	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Direct Selection	Direct			27,778.00	0.00	Pending Implementation						2017-03-10										2017-04-19		2017-10-16
UG-MAAIF-7483-NC-RFG / Repair and Maintenance of Motor Vehicles/Cycles	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,556.00	0.00	Pending Implementation								2017-03-20								2017-05-15		2017-11-11
UG-MAAIF-7487-NC-RFG / Insurance and Licenses	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-04-02								2017-05-28		2017-11-24
UG-MAAIF-7488-NC-RFG / Engraving of Projects Assets	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-06-25								2017-08-20		2018-02-16

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-8071-CS-INDV / Consultancy to undertake Commodity Production, market & Marketing	IDA / 56110	Component 3: Market Linkages, Post-Harvest Handling, Storage and Value-Addition	Post	Individual Consultant Selection	Open		41,667.00	0.00	Pending Implementation	2017-03-17		2017-05-05		2017-05-26		2017-06-30			2017-12-27
UG-MAAIF-8081-CS-INDV / Process consultancy contract management (Project Monitoring Plan)	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		23,750.00	0.00	Pending Implementation	2017-03-15		2017-05-03		2017-05-24		2017-06-28			2017-12-25
UG-MAAIF-8158-CS-INDV / Consultant to Develop guidelines for fertilizer handling, use and control	IDA / 56110	Component 1: Support for Intensification of On-Farm Production	Post	Individual Consultant Selection	Open		27,778.00	0.00	Pending Implementation	2017-03-15		2017-05-03		2017-05-24		2017-06-28			2017-12-25
UG-MAAIF-8160-CS-INDV / Consultancy to Assess Pesticide Residue Analytical Lab (Namirembe) and develop strategy to accredit it	IDA / 56110	Component 1: Support for Intensification of On-Farm Production	Post	Individual Consultant Selection	Open		19,444.00	0.00	Pending Implementation	2017-03-24		2017-05-12		2017-06-02		2017-07-07			2018-01-03
UG-MAAIF-8162-CS-INDV / Consultancy to Develop Coffee small scale irrigation models	IDA / 56110	Component 2: Preparation for Agricultural Water Management Investment	Post	Individual Consultant Selection	Open		55,556.00	0.00	Pending Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03			2017-12-30