

**PROCUREMENT PLAN** Ethiopia : Ethiopia Trade Logistics Project**General Information**

**Country:** Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2017-01-16  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2017-01-16  
**Project ID:** P156590 **GPN Date:**  
**Project Name:** Ethiopia Trade Logistics Project  
**Loan / Credit No.:**  
**Executing Agency(ies):** Ethiopia Maritime Affairs Authority

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EMAA-4946-CW-RFB / Construction of Modjo dry port expansion and upgrading of hub facilities.		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		88,125,000.00	0.00	Pending Implementation					2017-08-01		2017-08-10					2017-09-26		2017-10-26		2017-12-05		2018-06-03

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EMAA-4947-GO-RFB / Procurement of Different Types Port Machineries and Equipment		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24,300,000.00	0.00	Pending Implementation					2017-01-02		2017-01-11					2017-02-27		2017-03-29		2017-05-08		2017-08-06
ET-EMAA-4948-GO-RFB / Procurement of mobile crane, forklift and Coil Handler Boom for Modjo port.		Improvement of infrastructure at Modjo	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,175,000.00	0.00	Pending Implementation					2017-01-30		2017-02-04					2017-03-20		2017-04-19		2017-05-24		2017-08-23
ET-EMAA-4949-GO-RFB / Procurement of Information & Communication Technology Lot 1: Software and Lot 2: hardware and networking infrastructure		Enhancing coordination through investments in IT systems	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,050,000.00	0.00	Pending Implementation					2017-02-01		2017-02-06					2017-03-20		2017-04-19		2017-05-24		2017-08-23

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EMAA-4960-CS-OCBS / Consultancy Service for feasibility study design, and supervision of Construction Works of Modjo Dry Port Development		Improvement of infrastructure at Modjo	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2017-01-09		2017-01-24		2017-03-09					2017-03-16		2017-03-30		2017-04-26		2017-06-24		2017-07-25
ET-EMAA-4961-CS-OCBS / Consultancy Service for Dry port network study.		Improvement of infrastructure at Modjo	Prior	Quality And Cost-Based Selection	Open - National		650,000.00	0.00	Pending Implementation	2017-02-01		2017-02-22		2017-04-07					2017-04-27		2017-05-23		2017-06-27		2017-08-01		2017-08-31

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EMAA-4962-CS-INDV / Selection of M&E Advisor		Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-01-04		2017-02-15		2017-03-01		2017-04-05		2017-10-02	
ET-EMAA-4963-CS-INDV / Selection of Safeguard Advisor		Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-01-06		2017-02-11		2017-02-27		2017-04-03		2017-09-30	
ET-EMAA-4964-CS-INDV / Consultancy Service for Social Impact Assessment		Improvement of infrastructure at Modjo	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-01-02		2017-02-06		2017-02-27		2017-04-03		2017-06-05	
ET-EMAA-4965-CS-INDV / Selection of PIU Coordinator		Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-01-02		2017-02-06		2017-02-26		2017-03-13		2017-09-08	
ET-EMAA-4966-CS-INDV / Selection of project Engineer		Regulatory and Institutional Capacity Support	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-01-03		2017-02-07		2017-02-21		2017-03-28		2017-09-24	