

**UTTAR PRADESH HEALTH SYSTEMS STRENGTHENING PROJECT (UPHSSP)  
PROCUREMENT PLAN**

**I. General**

**1. Project information:**

- Project Name: Uttar Pradesh Health Systems Strengthening Project (UPHSSP)
- Country: India
- Project Code: P100304

**2. Bank's approval Date of the procurement Plan:** Revised Procurement Plan dated September 04, 2012 agreed by the Bank on September 05, 2012

**3. Date of General Procurement Notice:** July 8, 2011

**4. Period covered by this procurement plan:** 12 months

**5. Risk Rating for the Implementing Agency:** Substantial

**6. Original Procurement Risk Rating for the Project:** Substantial

**7. Current Procurement Risk Rating for the Project:** Substantial (no change in original risk rating)

**II. Non-consulting services, Works and Goods.**

**1 a) Procurement Methods and Thresholds**

<i>Category</i>	<i>Method of Procurement</i>	<i>Threshold (USD Equivalent)</i>
<i>Goods and Non-consultant services</i>	<i>ICB</i>	<i>&gt;1,000,000</i>
	<i>LIB</i>	<i>wherever agreed by Bank</i>
	<i>NCB</i>	<i>Up to 1,000,000 (with NCB conditions)</i>
	<i>Shopping</i>	<i>Up to 50,000</i>
	<i>DC</i>	<i>As per para 3.7 of Guidelines</i>
	<i>PPP Services</i>	<i>As per para 3.14 of Guidelines</i>
	<i>Force Account</i>	<i>As per para 3.9 of Guidelines</i>
<i>Works</i>	<i>ICB</i>	<i>&gt;15,000,000</i>
	<i>NCB</i>	<i>Up to 15,000,000 (with NCB conditions)</i>
	<i>Shopping</i>	<i>Up to 50,000</i>
	<i>DC</i>	<i>As per para 3.7 of Guidelines</i>
	<i>Force Account</i>	<i>As per para 3.9 of Guidelines</i>

**1 b) Prior Review Threshold**

Works: All contracts more than USD 10 million equivalent

Goods: All contracts more than USD 1 million equivalent

Non-Consultant Services: All contracts more than USD 1 million equivalent

First two contracts to be issued by each agency (PSU, PA and RSAC) will be subject to prior review by the Bank irrespective of the value. In addition, the justifications for all contracts to be issued using LIB or direct contracting shall be subject to prior review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

**2. Pre-qualification – Not applicable**

**3. Procurement Manual:** The Project's FM Manual will have a section on Procurement. All the contracts issued under the project will follow the World Bank's "Guidelines: Procurement of goods, works and non-consulting services under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011. In case of any inconsistency between the Manual and the Bank Guidelines, the latter will prevail.

**4. Any Other Special Procurement Arrangements:** In view of the delays in appointment of procurement agent (PA), following interim arrangement has been agreed for procurement of goods and works:

- For the renovation of office (estimated cost Rs.6.16 Million) and procurement of equipment/accessories for office (estimated cost Rs.10.08 Million), the PSU will directly handle the procurement.
- For other urgent packages (with estimated cost of Rs.161.44 Million), the Technical Assistance Services Provider (TAP) will assist the PSU in procurement till the time the PA is on board. For doing this, the PSU will ask TAP to recruit few more procurement staff (the Bank will review their qualifications). The Bank will also review the division of responsibilities between TAP and the PSU.
- During the interim period, the Bank will increase the prior reviews of the packages to be handled by PSU and TAP (as detailed in Annexure 1).

The bid evaluation committees will have external experts, as and when required, apart from in-house experts. Any discount received from the bidders after bid submission deadline will not be considered either during the bid evaluation or the contract award. Domestic preference will be applicable for ICB procurement of Goods as per Appendix 2 of the Procurement Guidelines. Bids received from foreign bidders will not be rejected under NCB. NCB will be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines and the following provisions:

- Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;
- Invitations to bid shall be advertised in at least one widely circulated national daily newspaper, at least 30 days prior to the deadline for the submission of bids;

- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review packages, extension of bid validity shall not be allowed without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
- For prior review packages, re-bidding shall not be carried out without the prior concurrence of the Bank.
- The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures. Such contracts will be acceptable however for any procurement under the Shopping procedures;
- Two or three envelope system will not be used.

**5. Procurement Packages with Methods and Time Schedule** – Attached at Annexure 1 (Goods and Works). For Non-Consultant Services, packaging will be as per previous version of the Procurement Plan (dated September 24, 2011).

### III. Selection of Consultants

#### 1 a) Selection Methods and Thresholds

<i>Category</i>	<i>Method of Procurement</i>	<i>Threshold (USD Equivalent)</i>
<i>Consultants' Services</i>	<i>CQS/LCS</i>	<i>Up to 300,000</i>
	<i>SSS</i>	<i>As per para 3.9-3.11 of Guidelines</i>
	<i>Individuals</i>	<i>As per Section V of Guidelines</i>
	<i>Selection of Particular Types of Consultants</i>	<i>As per para 3.15-3.21 of Guidelines</i>
	<i>QCBS/QBS/FBS</i>	<i>for all other cases</i>

#### 1 b) Prior Review Threshold

Consultancy Services:            > US\$ 500,000 equivalent for firms; and  
                                                  > US\$ 200,000 equivalent for individuals

First two contracts issued by each agency (PSU, TAP and RSAC) shall be subject to prior review irrespective of the value. The contracts for hiring internal and external auditors will also subject to prior review of the Bank irrespective of the value. In addition, the justifications for all contracts to be issued on single-source basis shall be subject to prior review. In case of selection of individuals, the qualifications, experience, terms of reference and terms of employment shall be subject to prior

review. For prior review contracts, the amendments for increasing the cost or extension of time beyond 15% of original value shall also be subject to Bank's prior review.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** The evaluation committees will have external experts, as and when required, apart from in-house experts.
4. **Procurement Manual:** The Project's FM Manual will have a section on Procurement. All the contracts issued under the project will follow the World Bank's "Guidelines: Selection and employment of consultants under IBRD loans and IDA credits & grants by World Bank borrowers" dated January 2011. In case of any inconsistency between the Manual and the Bank Guidelines, the latter will prevail.
5. **Consultancy Assignments with Selection Methods and Time Schedule -** For Consultant Services, packaging and selection methods will be as per previous version of the Procurement Plan (dated September 24, 2011).

#### IV. Implementing Agency Capacity Building Activities with Time Schedule

Action	To be completed by	Responsibility
Selection of Procurement Agent and Procurement Capacity Building Consultant	March 31, 2013	UPHSSP

Annexure 1: Procurement to be handled by PSU and TAP during September 2012 to August 2013

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
<b>Maintenance Required for PSU at UPHSSP</b>									
1	Repair, Renovation & Maintenance Work at PSU Building	NCB	Prior	3.82	10/09/2012	01/10/2012	25/10/2012	25/01/2013	Procurement to be done by PSU
<b>Maintenance Required for Various Cells at Medical Directorat-Lucknow</b>									
1	Repair renovation Maintenance work for QA, PPP, EDP Cells.	NCB	Prior	2.34	10/09/2012	01/10/2012	25/10/2012	25/01/2013	Procurement to be done by PSU
	<b>Grand Total Rs</b>			<b>6.16</b>					
<b>Goods Required for Establishment of PSU at UPHSSP for 12 months :</b>									
1	Computer System	Shopping/ DGS&D	Prior	2.08	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
2	UPS	Shopping/ DGS&D	Post	0.13	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
3	Laser Printer Black	Shopping/ DGS&D	Post	0.26	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
4	Laser Printer Coloured	Shopping/ DGS&D	Post	0.13	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
5	Laptop	Shopping/ DGS&D	Prior	1.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
6	Scanner Heavy Duty	Shopping/ DGS&D	Post	0.12	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
7	Scanner Normal	Shopping/ DGS&D	Post	0.06	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
8	LCD Projector	Shopping/ DGS&D	Post	0.40	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
9	Fax Machine	Shopping/ DGS&D	Post	0.15	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
10	Photocopier	Shopping/ DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
11	Furniture & Almirah	Shopping/ DGS&D	Post	0.75	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
12	Other Office related Accessories	Shopping/ DGS&D	Post	0.75	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be done by PSU
13	Air Conditioner	Shopping/ DGS&D	Post	0.75	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
14	EPBAX	Shopping/ DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
15	Audiovisual System	Shopping/ DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
16	Other Office related Accessories for office automation	Shopping	Post	1.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
	<b>SubTotal</b>			<b>10.08</b>					
<b>2.1.2: Strengthening Quality Assurance &amp; Improvement Cell in Medical Directorate Proc. Plan of 12 Months Establishing of QA Cell</b>									
<b>A Goods Required for Establishment of Quality Assurance Cell at Directorates:</b>									
1	Computer System	Shopping/ DGS&D	Prior	2.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be assisted by TAP
2	UPS	Shopping/ DGS&D	Post	0.10	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
3	Scanner	Shopping/ DGS&D	Post	0.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
4	Printer	Shopping/ DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	

SL No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
5	Fax Machine	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6	Photocopier	Shopping/DGS&D	Post	1.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
7	LCD Projector	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
8	Furniture & Almirah	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
9	Air Conditioner	Shopping/DGS&D	Prior	1.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
	<b>SubTotal</b>			<b>7.00</b>					

### 2.2 Hospital Waste Management for 12 Months

#### A Goods Required for Establishment of EMC at directorates & Mandals:

Procurement to be assisted by TAP									
SL No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
1	Computer System	Shopping/DGS&D	Prior	2.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
2	UPS	Shopping/DGS&D	Post	0.10	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
3	Scanner	Shopping/DGS&D	Post	0.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
4	Printer	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5	Fax Machine	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6	Photocopier	Shopping/DGS&D	Post	2.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
7	LCD Projector	Shopping/DGS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
8	Furniture & Almirah	Shopping/ DCS&D	Post	1.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
	<b>SubTotal</b>			<b>7.50</b>					
<b>2.3 PPP Cell for Establishment 12 Months</b>									
<b>A Goods Required for Establishment of PP Cell at directorates :</b>									
1	Computer set complete	Shopping/ DCS&D	Post	1.25	15/10/2012	15/11/2012	20/12/2012	15/04/2013	Procurement to be assisted by TAP
2	UPS	Shopping/ DCS&D	Post	0.10	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
3	Scanner	Shopping/ DCS&D	Post	0.15	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
4	Printer	Shopping/ DCS&D	Post	0.15	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5	Fax Machine	Shopping/ DCS&D	Post	0.15	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6	Photocopier	Shopping/ DCS&D	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
7	LCD Projector	Shopping/ DCS&D	Post	0.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
8	Furniture & Almirah	Shopping/ DCS&D	Post	0.75	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
9	Other Office related Accessories	Shopping/ DCS&D	Post	0.75	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
	<b>SubTotal</b>			<b>4.00</b>					



Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
<b>2.1: Strengthening Quality Assurance &amp; Improvement Cell in Medical Directorate Proc. Plan of 12 Months (Equip) for 6 Hospitals</b>									
1	Ventilator (Operation Theatre), Ventilator (NICU, PICU) and ICU, Ventilator (ICU), Ventilator (Emergency) Transport	NCB	Prior	13.90	25/09/2012	25/10/2013	30/11/2013	15/03/2013	Procurement to be assisted by TAP
2	Foot suction	NCB	Post	1.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
3	Electrical Suction	Shopping	Post	0.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
4	B.P cuff P&A	Shopping	Post	0.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
5	PHOTOTHERAPY MACHINE	NCB	Post	1.70	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
6	NEONATAL RESUSCITATION KIT	Shopping	Post	0.15	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
7	PORTABLE X-RAY MACHINE	Shopping	Post	0.15	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
8	INFUSION / SYRINGE PUMP	NCB	Post	0.80	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
9	Multi Para Monitors (ER/Lab.Room/OT/ICU)	NCB	Prior	16.00	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
10	Et CO2	NCB	Post	1.30	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
11	Defibrillator	NCB	Prior	5.00	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
12	Crash Cart + DC Defibrillator	NCB	Post	2.30	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
13	Glucometer	Shopping	Post	0.20	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
14	Pulse oxymeter	NCB	Post	1.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
15	Transport incubator	NCB	Post	0.50	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
16	ECG Machine (Electronic)	NCB	Post	0.40	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
17	USG Machine	NCB	Post	3.00	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
18	Ambulance ( ACLS)	NCB	Post	2.50	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
19	Washing machine (New born care unit)	Shopping	Post	0.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
20	Radiant Warmer	Shopping	Post	0.10	25/09/2012	25/10/2013	30/11/2013	15/03/2013	

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
21	MTP Suction	Shopping	Post	0.02	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
22	Automatic Autoclave	NCB	Post	2.20	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
23	ICU Bed class III	NCB	Post	0.70	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
24	Other Equipment for ICU bed 8 set	Shopping	Post	0.03	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
25	Furniture for ICU bed 8 set	NCB	Post	0.70	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
26	Labour Cot	Shopping	Post	0.05	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
27	Nursing call bell with display per bed	Shopping	Post	0.20	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
28	Nursing Central Monitoring Station	Shopping	Post	0.50	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
29	Piped medical gases/bed	Shopping	Post	0.30	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
30	Pendent per bed	Shopping	Post	0.40	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
31	Miscellaneous	Shopping	Post	0.60	25/09/2012	25/10/2013	30/11/2013	15/03/2013	
	<b>SubTotal</b>			<b>56.20</b>					
<b>2.1.1: Strengthening Quality Assurance &amp; Improvement Cell in Medical Directorate Proc. Plan of 12 Months (Equip, Furniture Infrastructure Related) for 6 Hospitals</b>									
<b>1</b>	<b>General Infrastructure</b>								
1.1	Signage System	NCB	Post	2.25	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
1.2	Fire Fighting system for entire hospital	NCB	Prior	4.70	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
1.3	Public Address System	Shopping	Post	0.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
1.4	Electrical Related Repairs works, Switch gears & Appliances	NCB	Post	1.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
<b>2</b>	<b>Operation Theatre Infrastructure</b>								
2.1	Central Air conditioning for OT and ICU with HEPA Filters	NCB	Prior	18.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
2.2	Modular OT & its accessories	NCB	Prior	9.60					
<b>3</b>	<b>Redesigning of CSSD</b>								
3.1	Decontamination Tank	Shopping	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
3.2	ETO	NCB	Post	5.70	15/10/2012	15/11/2012	20/12/2012	15/04/2013	

Procurement to be assisted by TAP

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
3.3	Ultrasonic Washer	NCB	Post	0.80	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
3.4	Flash Sterilizer	Shopping	Post	0.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
4	Space for Kitchen								
4.1	Modern hygiene kitchen Equipments(All, including food trolleys)	NCB	Post	4.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5	OPD Department Infrastructure								
5.1	Sitting Chairs / Benches	NCB	Post	1.10	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5.2	Wheel Chairs / Trolleys	Shopping	Post	0.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5.3	Token System(Electronic)	NCB	Post	1.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
5.4	Computers	NCB	Post	2.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6	Equipments/ Infrastructure for Laundry								
6.1	Transportation trolley	Shopping	Post	0.40	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.2	Washing Machine ---3	NCB	Prior	10.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.3	Callending Machine---2	Shopping	Post	0.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.4	Hydro extractor ---2	NCB	Post	3.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.5	Drying Tumbler---1	NCB	Post	3.00	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.6	Sluicing Machine----1	NCB	Post	1.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.7	Wheel chairs/ stretchers	NCB	Post	1.40	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.8	Medicine Trolley/ IV stands/ Side rails	NCB	Post	1.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.9	Curtains	NCB	Post	1.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.1	Linen	NCB	Post	2.20	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
6.11	Emergency Crash Carts	NCB	Post	2.50	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
7	Medical Store Infrastructure								
7.1	Computers	Shopping	Post	0.30	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
7.2	Shelves in Medical Store	NCB	Post	3.60	15/10/2012	15/11/2012	20/12/2012	15/04/2013	

Procurement to be assisted by TAP

Sl. No.	Description	Method of Procurement	Prior or Post Review by the Bank	Estimated Cost (Million Rs.)	Date of Publication of IFB in Newspapers and beginning of sale of bid document	Date of Receipt and Opening of Bids	Date of Signing of the contract	Date of Contract Completion	Remarks
8	MRD Infrastructure				15/10/2012	15/11/2012	20/12/2012	15/04/2013	
8.1	Storage RACKS	NCB	Post	2.70	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
8.2	Storage Racks and other furniture items	NCB	Post	4.40	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
8.3	Computers	NCB	Post	0.30	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
9	Other				15/10/2012	15/11/2012	20/12/2012	15/04/2013	
9.1	Other Small value items required as per need	Shopping	Post	0.45	15/10/2012	15/11/2012	20/12/2012	15/04/2013	
	<b>SubTotal</b>			<b>92.90</b>					
	<b>Grand Total Rs</b>			<b>177.68</b>					