



Development Response to Displacement Impacts Project in the HoA (P152822)

AFRICA | Africa | Social Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 28-Nov-2019 | ISR38808 |

Implementing Agencies: IGAD, Agence Djiboutienne de Développement Social, Ministry of Agriculture and Natural Resources, Office of the Prime Minister, Ministry of Finance and Economic Cooperation, Ministry of Finance, Planning and Economic Development

Key Dates

Key Project Dates

Bank Approval Date: 31-May-2016

Effectiveness Date: 20-Jul-2016

Planned Mid Term Review Date: 30-Jun-2019

Actual Mid-Term Review Date: 16-Sep-2019

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve access to basic social services, expand economic opportunities, and enhance environmental management for communities hosting refugees in the target areas of Djibouti, Ethiopia and Uganda. The proposed regional project will embed the essential features of ensuring citizen participation and engagement in identifying and prioritizing developmental needs, including socio-economic infrastructure and livelihood opportunities to improve self-reliance of refugee hosting communities; improving social cohesion between refugees and refugee hosting communities; increasing citizen voice and role in development decision making; and eliciting greater demand for social accountability. The operational approach will be Community Driven Development (CDD) and will involve: (i) building and capacitating grassroots institutions; (ii) ensuring the voice of all communities is heard in decision making; (iii) strengthening decentralized government administrative functions; and (iv) investing in public service delivery and social mobilization to enhance social cohesion among beneficiary communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Social and Economic Services and Infrastructure:(Cost \$170.00 M)
Sustainable Environmental and Natural Management:(Cost \$63.60 M)
Livelihoods Support Program:(Cost \$56.85 M)
Project Policy and Accountability systems support and Administration:(Cost \$29.55 M)
Regional Support for Coordination, Capacity and Knowledge:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

IGAD

The project has made *Satisfactory* progress towards attaining its Development Objective while the implementation progress is rated *Moderately Satisfactory*. At MTR, the IGAD Regional Secretariat for Forced Displacement and Mixed Migration made significant achievements toward furthering the policy dialogue on the development approach to forced displacement in the Horn of Africa. The mission is also appreciative of the overall management support provided by the IGAD for the effective reestablishment of the Regional Secretariat following its relocation from Nairobi to Djibouti in September 2018 but notes that this relocation resulted in a nine-month implementation lag. Key activities going forward will include (i) RS to revise and consolidate work program enhancing cross-complementarity among focus areas and activities; (ii) refocusing the Monitoring and Learning approach and plan to ensure focus on project-level outcomes and impacts; (iii) recruiting a technically qualified expert for Monitoring and Learning; and (iv) rationalizing the role of the RS in policy dialogue on development response in the Horn of Africa including through the Nairobi Process and other related Regional Conferences.

Djibouti

The project has made significant achievements particularly in Components 1 and 3 and good progress towards achieving its PDO, successful acceleration especially in constructing, extending or rehabilitating social and economic services and infrastructure (as for example, health centers in all three locations, education facilities, community buildings and the extension of the electricity network in Holl Holl and Obock). Currently, the extension works of the health center in Holl Holl, the construction of a housing block for the college in Holl Holl, the construction of additional classrooms in Obock and the construction of the college in Ali Addeh, are ongoing. In collaboration with the Ministry of Agriculture, 155 cooperatives benefited from agricultural kits in Obock and Ali Sabieh. The technical study for the solar power plant in Ali Addeh has been finalized and the team has started to plan the construction of the solar power plant (works are expected to be finalized by the end of 2020). The team is also considering including (a) waste management activities in the project areas, and (b) greening (tree planting) solutions at the project sites for all infrastructure subprojects, as additional project activities under this component. Livelihood activities for women and youth support 444 women and 159 youth. Furthermore, an Additional Financing in the amount of USD 10 million to the project is currently being prepared.

Uganda

Good progress has been achieved with project implementation following project effectiveness, particularly on Component 1 on Social and Economic Services and Infrastructure, with some delays with implementation of Component 2 on Sustainable Environment and Natural Resource Management and component 3 on Livelihood Support. The Office of the Prime Minister (OPM) will work to formalize DRDIP implementation relationship with the new districts created out of project districts, seek platforms to ensure that government's refugee response activities are well-coordinated. This sectoral coordination will also ensure that the stakeholder Ministries, Departments and Agencies (MDAs) commit to providing human resources and operating costs to ensure infrastructure built under DRDIP is functional rendering services to host and refugee communities on a sustainable basis. There is also an urgent need for the Inspectorate of Government to intensify the implementation of the Strengthening Transparency Accountability and Anticorruption subcomponent.

Ethiopia

The project has made good progress towards achieving its PDO. All the project components and subcomponent activities are under implementation per the project design document, though at varied pace, and are reasonably on the track to achieving their end-project target results. Clear and actionable strategies have been proposed to improve the implementation progress of the project and the project team already started to take actions. However, the mission observed that there is scope for improvement in the overall implementation progress, which has been impacted by the country wide civil unrest and the government reforms, especially impacting project areas in Somali and Benshangul Gumuz regions. The performance in Gambella region remains a major concern. The Ministry of Agriculture, the implementing agency has requested the Bank to expand project to 83 additional Kebeles (from existing 117 project Kebeles) which are affected by refugee presence. There have also been requests for financing four small dams, that have technical and time considerations. Both these requests have a significant implication on the project's budget envelope. The Ministry explore the possibility for requesting an Additional Financing from the Bank through the Ministry of Finance for this.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial



Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

PDO				
▶Beneficiaries with access to social and economic services and infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,159,040.00	2,930,470.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,276,689.00	1,674,528.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	70.00	50.00
▶Beneficiaries of economic development activities that report an increase in income (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,414.00	274,311.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Land area where sustainable land management practices have been adopted as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,032.00	42,806.50
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021



►Strategy for the Regional Secretariat and annual progress reports endorsed by participating countries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	5.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
►Beneficiaries who engaged in economic activities. (refugees/ host community), (employed/self-employed)(number) (female) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51,357.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
►Direct beneficiaries of the project (refugees) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	420,067.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
▲Female refugee beneficiaries (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	198,066.00
►Number of Households benefiting from displacement crisis response mechanism activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31,469.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
►Beneficiaries of DRDIP reporting increase in household assets (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021

Intermediate Results Indicators by Components

Intermediate indicators				
►Community organizations formed or reinforced and still operational one year after receiving funding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	1,303.00	6,802.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
►Beneficiaries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	70.00	80.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▲Total beneficiaries - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	305,253.00	1,465,235.00
▲Total Beneficiaries - Male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10,657.00	1,465,235.00
▲Beneficiaries that feel project investments reflected their needs (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	756,214.00
►Infrastructure investments for which Local Government adopt recurrent budget allocations and/or operations/maintenance plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
►Beneficiaries with access to improved energy sources (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	51,448.00	85,714.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
►Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,055.40	2,000.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▲Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	536.90	0.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5,431.00	2,000.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Financed sub-projects that are functioning or delivering services to communities six months after completion (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	424.00	570.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Beneficiaries of livelihood support activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	117,476.00	72,833.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Work days created for short term employment in the sub-projects (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29,229.00	10,998,360.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Meeting of the project's regional steering committee, knowledge sharing, and learning workshop organized annually by the Regional Secretariat (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	5.00
Date	26-Jul-2016	02-Mar-2018	31-Oct-2019	31-Dec-2021
▶Land area in the refugee-hosting areas under soil and water conservation practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,169.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
▶Percentage of participating parishes with functional community monitoring groups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	50.00	50.00	80.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
▶Percentage of participating parishes in which social accountability is implemented using a community score card (CSC) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	80.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021
▶Percentage of grievances registered about DRDIP that are resolved in a timely manner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	80.00
Date	07-Jan-2019	07-Jan-2019	31-Oct-2019	31-Dec-2021

Data on Financial Performance

Disbursements (by loan)

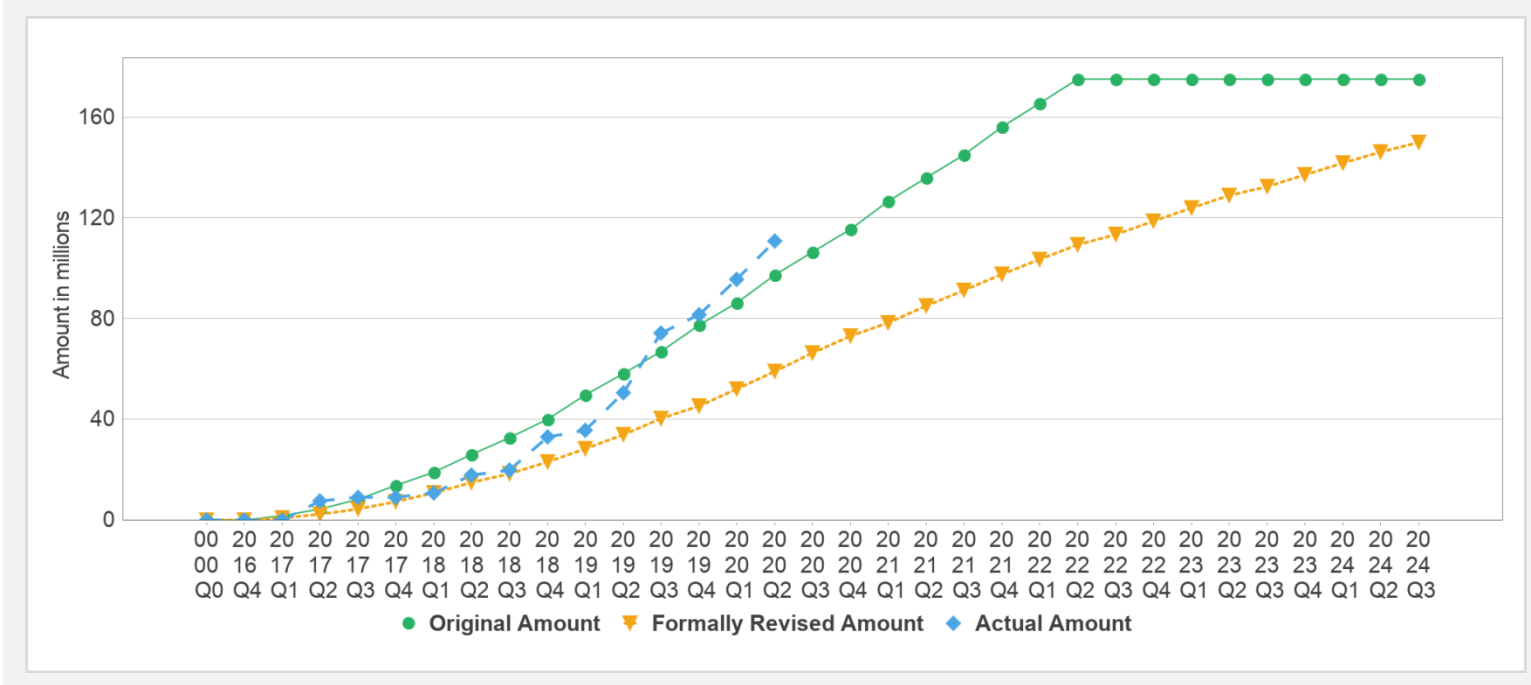
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P152822	IDA-58210	Effective	USD	50.00	50.00	0.00	49.59	0.00	100%
P152822	IDA-58320	Effective	USD	100.00	100.00	0.00	52.24	45.42	53%
P152822	IDA-58330	Effective	USD	20.00	20.00	0.00	7.06	12.97	35%
P152822	IDA-D1200	Effective	USD	5.00	5.00	0.00	1.99	2.95	40%
P152822	IDA-D4210	Not Effective	USD	150.00	150.00	0.00	0.00	150.66	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152822	IDA-58210	Effective	31-May-2016	15-Jun-2017	29-Jun-2017	31-Dec-2021	31-Dec-2021
P152822	IDA-58320	Effective	31-May-2016	15-Jun-2016	26-Jul-2016	31-Dec-2021	31-Dec-2021
P152822	IDA-58330	Effective	31-May-2016	06-Jun-2016	29-Sep-2016	31-Dec-2021	31-Dec-2021
P152822	IDA-D1200	Effective	31-May-2016	11-Jul-2016	20-Jul-2016	31-Dec-2021	31-Dec-2021
P152822	IDA-D4210	Not Effective	17-Apr-2019	11-Jun-2019	--	31-Dec-2023	31-Dec-2023



Cumulative Disbursements



Restructuring History

Level 2 Approved on 13-Feb-2018

Related Project(s)

P164101-Development Response to Displacement Impacts Project in the HoA ,P171409-Development Response to Displacement Impacts Project in the Horn of Africa