

PROCUREMENT PLAN (Textual Part)

Project information: JM Strategic Public Sector Transformation Project – P146688

Project Implementation agency: Ministry of Finance and the Public Service

Date of the Procurement Plan: November 21, 2017

Period covered by this Procurement Plan: November 2017 – March 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the Bank’s procedures shall be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations – Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works) – Not Applicable

PROCUREMENT PLAN Jamaica : Jamaica Strategic Public Sector Transformation

General Information	
Country:	Jamaica
Bank's Approval Date of the Original Procurement Plan:	2017-11-22
Revised Plan Date(s): (comma delineated, leave blank if not)	2018-11-22
Project ID:	P146688
GFN Date:	2017-11-06
Project Name:	Jamaica Strategic Public Sector Transformation
Loan / Credit No:	IBRD / 84060
Executing Agency(ies)	Ministry of Finance and the Public Service

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
JM-MOFFS-35411-GO-RFQ / Printing of PIMS Guidelines	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-06									2018-03-03			2018-08-30
JM-MOFFS-35485-GO-RFQ / Publishing of Simplified Citizen Budget	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-27									2018-03-24			2018-04-11
JM-MOFFS-35676-GO-RFB / Stand By Generator	IBRD / 84060		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-13		2017-11-18				2017-12-30			2018-01-29			2018-03-05	2018-09-01	
JM-MOFFS-38870-GO-RFQ / Equipment for Metrology Upgrades	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-05									2018-01-30			2018-07-29
JM-MOFFS-38873-GO-RFQ / Civil Engineering Testing Equipment	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-05									2018-01-30			2018-07-29
JM-MOFFS-38876-GO-RFB / Tyre Testing Equipment	IBRD / 84060		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-30		2017-12-05				2018-01-16			2018-02-15			2018-03-22	2018-09-18	
JM-MOFFS-38878-GO-RFB / Purchase and installation of VC equipment for MOFF hardware items for transformation	IBRD / 84060		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-30		2017-12-05				2018-01-16			2018-02-15			2018-03-22	2018-09-18	
JM-MOFFS-37179-GO-RFQ / Change Management Activities	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-12-06									2018-01-31			2018-07-30
JM-MOFFS-37216-GO-RFQ / Purchase of software to support change management	IBRD / 84060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-10									2018-04-07			2018-10-04

JM-MOFFS-37192-CS-LCS / Tax Credit Consultant	IBRD / 84060		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-01-22		2018-02-12		2018-03-28				2018-04-25		2018-05-25		2018-06-29		2018-08-03		2019-08-03
JM-MOFFS-37189-CS-CQS / Programme and Portfolio Management and Training	IBRD / 84060		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-01-15		2018-02-05		2018-03-21								2018-04-20		2018-05-25		2018-11-21
JM-MOFFS-37184-CS-QCBS / Strategic Review of the Ministry of National Security	IBRD / 84060		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-12-01		2017-12-22		2018-02-04				2018-03-04		2018-04-03		2018-05-08		2018-06-12		2019-06-12
JM-MOFFS-56935-CS-CQS / Consultant for the development of proposals for the redevelopment, expansion and upgrading of the National Stadium and Trelawny Sports Facility	IBRD / 84060		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-05-07		2018-05-28		2018-07-11								2018-08-10		2018-09-14		2019-03-13
JM-MOFFS-56937-CS-CQS / Consultant for development of proposal Passport, Citizenship and Immigration Agency (PICA)	IBRD / 84060		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-05-07		2018-05-28		2018-07-11								2018-08-10		2018-09-14		2019-03-13
JM-MOFFS-66558-CS-QCBS / Consultant to implement Enterprise Risk Management Project	IBRD / 84060		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-07-24		2018-08-14		2018-09-27				2018-10-25		2018-11-24		2018-12-29		2019-02-02		2020-02-02
JM-MOFFS-72270-CS-QBS / Consultant to develop Curriculum for the Public Investment Management System and to design the Training Strategy for the Training Programme	IBRD / 84060		Post	Quality Based Selection	Open - International		0.00	Under Implementation	2018-08-08		2018-08-29		2018-10-12				2018-11-09		2018-12-09		2019-01-08		2019-02-12		2020-02-12
JM-MOFFS-72275-CS-QBS / Firm to Develop and Implement a Change Management Plan for Component 1 - Strengthening the Public Investment Management System (PIMS)	IBRD / 84060		Post	Quality Based Selection	Open - International		0.00	Pending Implementation	2018-08-08		2018-08-29		2018-10-12				2018-11-09		2018-12-09		2019-01-08		2019-02-12		2020-02-12
JM-MOFFS-72281-CS-CQS / Consultant to Develop Fraud Training and Trainers Manual	IBRD / 84060		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-08-08		2018-08-29		2018-10-12								2018-11-11		2018-12-16		2019-06-14
JM-MOFFS-72283-CS-CQS / Consultant for Quality Assurance Improvement Program	IBRD / 84060		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-08-08		2018-08-29		2018-10-12								2018-11-11		2018-12-16		2019-06-14
JM-MOFFS-72284-CS-QBS / Agile Coach	IBRD / 84060		Post	Quality Based Selection	Open - International		0.00	Under Implementation	2018-08-08		2018-08-29		2018-10-12				2018-11-09		2018-12-09		2019-01-08		2019-02-12		2020-02-12
JM-MOFFS-72680-CS-CQS / The development of Change Management and Associated Communication Strategies particularly for the ENICTA Project	IBRD / 84060		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-08-17		2018-09-07		2018-10-21								2018-11-20		2018-12-25		2019-06-23

JM-MOFFS-73892-CS-CQS / Consultancy services to guide the design of the GoJ Integrated Financial Management Information System (IFMIS)	IBRD / 84060		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-06-17		2018-09-07								2018-11-20		2018-12-25		2019-06-23			
JM-MOFFS-79809-CS-QCBS / IFMIS Consultant to integrate government financial management system	IBRD / 84060		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2018-11-05		2018-11-26							2019-02-06		2019-03-08		2019-04-12		2019-05-17		2020-05-16
JM-MOFFS-80191-CS-LCS / External Audit Services for the Auditor General's Department	IBRD / 84060		Prior	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-10-08		2018-10-29							2019-01-09		2019-02-08		2019-03-15		2019-04-19		2019-10-16
JM-MOFFS-83465-CS-QCBS / Consultancy for the development of a full project proposal document for an alternative fumigation facility at the export complex in Kingston (PIEF Project)	IBRD / 84060		Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Implementation	2018-11-09		2018-11-30							2019-02-10		2019-03-12		2019-04-16		2019-05-21		2020-05-20
JM-MOFFS-83486-CS-QCBS / Consultant to conduct Cost Benefit Analysis of the Trade Facilitation Programme- Implementation of National Trade Facilitation (PIEF)	IBRD / 84060		Post	Quality And Cost- Based Selection	Open - National		0.00	Pending Implementation	2018-11-09		2018-11-30							2019-02-10		2019-03-12		2019-04-16		2019-05-21		2019-09-18
JM-MOFFS-87363-CS-LCS / Project Auditor	IBRD / 84060		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-30		2018-12-21							2019-03-03		2019-04-02		2019-05-07		2019-06-11		2019-12-08

INDIVIDUAL CONSULTANTS