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The World Bank

Report No: ISR3682

Implementation Status & Results
Nigeria
Nigeria HIV/AIDS Program Development Project II (P102119)

Operation Name: Nigeria HIV/AIDS Program Development Project II (P102119) Project Stage: Implementation Seq.No: 4 Status: ARCHIVED Last Modified Date: 16-Jun-2011

Country: Nigeria Approval FY: 2009

Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Specific Investment Loan

Implementing Agency(ies): National Agency for the Control of AIDS

Key Dates

Board Approval Date	16-Jun-2009	Original Closing Date	31-Dec-2013	Planned Mid Term Review Date	30-Sep-2011	Last Archived ISR Date	22-Dec-2010
Effectiveness Date	25-Feb-2011	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to reduce the risk of HIV infections by scaling up prevention interventions and to increase access to and utilization of HIV counseling, testing, care and support services

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Expanding the Public Sector Response	68.00
Expanding the civil society and private sector response	79.00
Strengthening mechanisms for project coordination and management	78.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Credit became effective on February 25, 2011. While already effective at the national level, each participating state is required to meet conditions to become disbursement effective in order to commence project implementation activities utilizing the credit. Eight states have fully met these conditions and are about to commence project activities. Eleven other states are awaiting the review and clearance of their supporting documents by the Federal Ministry of Finance and transmission to the Bank. The remaining states are at various stages of meeting the disbursement conditions.

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At the national level, a project launch workshop hosted by the National Agency for the Control of AIDS (NACA) in Abuja will be held from June 20 to 24, 2011. Participation will include federal level stakeholders and implementing partners as well as project implementation teams from all 36 states and Federal Capital Territory (FCT). In addition to re-emphasizing the PDOs and clarifying project requirements, the launch workshop is an opportunity to review and agree on 2011 work plans at National and State levels as a basis for rapid disbursement in the first year of implementation and to disseminate guidelines for the HIV/AIDS Fund.

Results

Project Development Objective Indicators

Indicator			Baseline	Current	End Target
Indicator Name Young women and men aged 15-24 reporting the use of a condom during the last sexual intercourse with a non-regular partner			Value Date 31-Dec-2007	Value Date	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment	Comment
Indicator			**Baseline**	**Current**	**End Target**
Indicator Name Male			Value 52.20 Date 31-Dec-2007	Value 52.20 Date 31-Dec-2007	Value 69.20 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment NARHS 2007	Comment NARHS 2007 Implementation of NARHS 2011 is delayed	Comment
Indicator			**Baseline**	**Current**	**End Target**
Indicator Name Female			Value 34.30 Date 31-Dec-2007	Value 34.30 Date 31-Dec-2007	Value 45.40 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment NARHS 2007	Comment NARHS 2007 Implementation of NARHS 2011 is delayed	Comment

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Indicator			Baseline	Current	End Target
Indicator Name Women and men aged 15-49 who have had sexual intercourse with more than one partner in the last 12 months			Value Date 31-Dec-2007	Value Date	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment Some data quality issues have been identified and figures are being reviewed	Comment

Indicator			Baseline	Current	End Target
Indicator Name Male			Value 7.20 Date 31-Dec-2007	Value 7.20 Date 31-Dec-2007	Value 5.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment NARHS 2007 Implementation of NARHS 2011 is delayed	Comment

Indicator			Baseline	Current	End Target
Indicator Name Female			Value 1.10 Date 31-Dec-2007	Value 1.10 Date 31-Dec-2007	Value 0.40 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment NARHS 2007 Implementation of NARHS 2011 is delayed	Comment

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Indicator			Baseline	Current	End Target
Indicator Name Most-at-risk groups reporting the use of a condom during the (last) sexual intercourse with a non-regular partner			Value Date 31-Dec-2007	Value Date	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment There are issues with the baselines in the PAD which the team will address in the revised results framework.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Female sex workers (brothel based)			Value 64.80 Date 31-Dec-2007	Value 64.80 Date 31-Dec-2007	Value 72.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Source: IBBSS 2007 There are issues with the baselines in the PAD which the team will address in the revised results framework.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Female sex workers (non-brothel based)			Value 67.10 Date 31-Dec-2007	Value 67.10 Date 31-Dec-2007	Value 75.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Source: IBBSS 2007 There are issues with the baselines in the PAD which the team will address in the revised results framework.	Comment

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Indicator			Baseline	Current	End Target
Indicator Name Persons aged 15 and older who received counseling and testing for HIV and have received their test results			Value 72.70 Date 31-Dec-2007	Value 72.70 Date 31-Dec-2007	Value 96.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment NARHS 2007 There are issues with the wording of the indicator which is ambiguous. It will be revised in line with the related UNGASS indicator and included together with a updated baseline and revised target in the revised results framework.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Most-at-risk populations who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission			Value Date 31-Dec-2007	Value Date	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment	Comment

Indicator			Baseline	Current	End Target
Indicator Name Sex Workers			Value 32.93 Date 31-Dec-2007	Value 34.90 Date 10-Jun-2011	Value 50.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Source: IBBSS 2011	Comment

Indicator			Baseline	Current	End Target
Indicator Name Men who have sex with men			Value 44.03 Date 31-Dec-2007	Value 33.10 Date 10-Jun-2011	Value 57.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Source: IBBSS 2011	Comment

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Indicator			Baseline	Current	End Target
Indicator Name IDUs			Value 34.01	Value 30.70	Value 47.00
			Date 31-Dec-2007	Date 10-Jun-2011	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Source: IBBSS 2011	Comment

Indicator		Baseline	Current	End Target
Indicator Name Pregnant women living with HIV who receive a complete course of antiretroviral prophylaxis to reduce the risk of mother to child transmission		Value 5.25	Value 18.70	Value 30.00
		Date 31-Dec-2007	Date 30-Dec-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Comment	Comment Source: Federal Ministry of Health 2009 (routine annual data) This data is from only a few states and does not represent the total picture of PMTCT coverage. An update of the system is currently taking place and more comprehensive results will be available in due course.	Comment

Indicator		Baseline	Current	End Target
Indicator Name The ratio of current primary school attendance between orphans of HIV/AIDS and other pupils		Value 75.00	Value 75.00	Value 87.00
		Date 31-Dec-2006	Date 31-Dec-2006	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Comment CRS, 2006 OVC situation analysis. This baseline figure will be updated following the completion of the 2008 OVC survey.	Comment Indicator likely to be dropped because of measurement / collection complexities by Government and UNICEF.	Comment

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Indicator		Baseline	Current	End Target
Indicator Name Pregnant women living with HIV who received antiretrovirals to reduce the risk of MTCT		Value 0.00 Date 15-Oct-2009	Value 18.70 Date	Value 0.00 Date 31-Dec-2013
Type Core Indicator	Unit of Measure Number	Comment Data available but baseline needs to be recalculated to fit this format. This will be done once implementation commences	Comment 18.7% (data currently available as a percentage not in numbers of pregnant women). Source: Federal Ministry of Health 2009 (routineannual data)	Comment

Indicator		Baseline	Current	End Target
Indicator Name Project beneficiaries		Value 0.00 Date 23-Nov-2009	Value Date	Value Date 31-Dec-2013
Type Core Indicator	Unit of Measure Number	Comment	Comment Implementation yet to commence. Data collection will commence once project implementation commences at state level.	Comment

Intermediate Results Indicators

Indicator		Baseline	Current	End Target
Indicator Name Participating States and the Federal Capital Territory that have transformed their SACAs into financially autonomous statutory agencies		Value 13.00 Date 15-Oct-2009	Value 31.00 Date 10-Jun-2011	Value 35.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Comment	Comment	Comment

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Indicator			Baseline	Current	End Target
Indicator Name SACAs that hold partner forum at least twice a year to report on planning, decisions and progress			Value 0.00 Date 01-Jul-2009	Value 0.00 Date 01-Jul-2009	Value 37.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment Implementation of credit not yet commenced, baseline will be established once credit is effective	Comment Implementation yet to commence. Data collection will commence once project is effective.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Line Ministries and LACAs implementing HIV/AIDS workplans			Value 309.00 Date 01-Jul-2009	Value 309.00 Date 01-Jul-2009	Value 272.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number		Comment	Comment Implementation yet to commence. Data collection will commence once project is effective.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Fed LM			Value 28.00 Date 01-Jul-2009	Value 38.00 Date 01-Jul-2009	Value 13.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Sub-Type Breakdown	Comment	Comment Implementation yet to commence. Data collection will commence once project is effective.	Comment

Indicator			Baseline	Current	End Target
Indicator Name State LM			Value 281.00 Date 01-Jul-2009	Value 281.00 Date 01-Jul-2009	Value 259.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Sub-Type Breakdown	Comment	Comment Implementation yet to commence. Data collection will commence once project is effective.	Comment

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Indicator			Baseline	Current	End Target
Indicator Name LACAs			Value	Value	Value
			Date 01-Jul-2009	Date 01-Jul-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Sub-Type Breakdown	Comment NACA is planning a forum with States to gather data on current support to LACAs and establish a baseline.	Comment	Comment

Indicator		Baseline	Current	End Target
Indicator Name Schools that provided life skills-based HIV education in the last academic year		Value 33.61	Value 22.80	Value 100.00
		Date 31-Dec-2006	Date 30-Dec-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Comment FMoE 2006	Comment FMoE 2009 This will likely become the baseline value in the revised results framework.	Comment

Indicator		Baseline	Current	End Target
Indicator Name PLWHA groups and associations that receive a basic package of support from CSOs that implement the HAF program		Value 0.00	Value 0.00	Value
		Date 01-Jul-2009	Date 01-Jul-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Comment NACA is planning a forum with States to gather data on current support to LACAs and estalbish a baseline and subsequent targets forthis indicator	Comment	Comment

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Indicator			Baseline	Current	End Target
Indicator Name Orphans that receive a basic pakcage of support from CSOs that implement the HAF program			Value 0.00 Date 01-Jul-2009	Value 0.00 Date 01-Jul-2009	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number		Comment	Comment Implementation not yet commenced	Comment

Indicator			Baseline	Current	End Target
Indicator Name Private Sector and CSOs that report regularly and on time on agreed project indicators			Value 0.00 Date 31-Dec-2008	Value 0.00 Date	Value Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage		Comment	Comment Credit not effective and Implementation not yet commenced	Comment

Indicator			Baseline	Current	End Target
Indicator Name Fed Level PSOs			Value 0.00 Date 31-Dec-2008	Value 0.00 Date 31-Dec-2008	Value 50.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Implementation not yet commenced	Comment

Indicator			Baseline	Current	End Target
Indicator Name Fed Level CSOs			Value 71.00 Date 31-Dec-2008	Value 71.00 Date 31-Dec-2008	Value 95.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Implementation not yet commenced	Comment

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Indicator			Baseline	Current	End Target
Indicator Name State Level CSOs			Value 74.00 Date 31-Dec-2008	Value 74.00 Date 31-Dec-2008	Value 90.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Sub-Type Breakdown	Comment	Comment Implementation not yet commenced	Comment

Indicator		Baseline	Current	End Target
Indicator Name Public Sector, Private Sector and CSO organizations with improved financial accounting practices		Value 0.00 Date 01-Jul-2009	Value 0.00 Date 01-Jul-2009	Value 100.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Percentage	Comment	Comment Implementation not yet commenced	Comment

Indicator		Baseline	Current	End Target
Indicator Name SACAs, State and Federal leval public sector organizations that have a written strategic plan clearly linked to the National Strategic objectives and priorities		Value 20.00 Date 01-Jul-2009	Value 50.00 Date 30-Dec-2010	Value 50.00 Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Comment	Comment NACA has developed comprehensive plans (NSP 2010-2015). The project will be tracking sustained implementation of the planning process by stakeholders at Federal and state levels.	Comment

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Indicator			Baseline	Current	End Target
Indicator Name SACAs			Value 18.00	Value 37.00	Value 37.00
			Date 01-Jul-2009	Date 01-Jul-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Sub-Type Breakdown	Comment	Comment SACAs have developed comprehensive plans (SSP 2010-2015). The project will be tracking sustained implementation of the planning process by stakeholders at state level.	Comment

Indicator			Baseline	Current	End Target
Indicator Name Federal LM			Value 2.00	Value 13.00	Value 13.00
			Date 01-Jul-2009	Date 01-Jul-2009	Date 31-Dec-2013
Type Custom Indicator	Unit of Measure Number	Sub-Type Breakdown	Comment	Comment NACA together with Line Ministries and States have developed comprehensive plans (NSP 2010-2015). The project will be tracking sustained implementation of the planning process by stakeholders at Federal level.	Comment

Data on Financial Performance (as of 13-Jun-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P102119	IDA-45960	Effective	16-Jun-2009	25-Nov-2010	25-Feb-2011	31-Dec-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P102119	IDA-45960	Effective	XDR	150.40	150.40	0.00	0.31	150.09	0.00

Disbursement Graph

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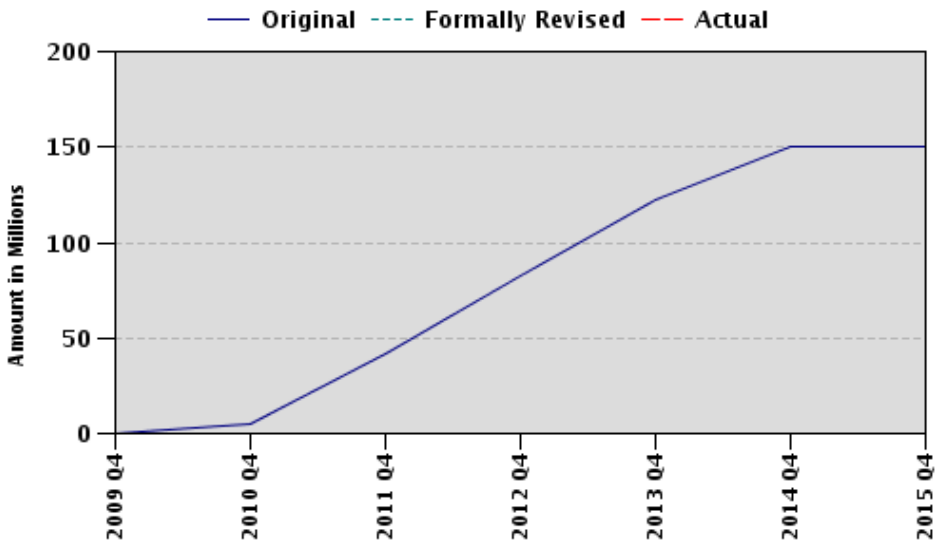

Key Decisions Regarding Implementation

The ratings of the progress towards the achievement of the PDO and overall implementation progress have both been maintained at "Moderately Satisfactory" given the progress with meeting the effectiveness and disbursement conditions.

Restructuring History

There has been no restructuring to date.

Related Projects

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