



BI - Agro-Pastoral Productivity and Markets Development Project (P107343)

AFRICA | Burundi | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2010 | Seq No: 10 | ARCHIVED on 06-Oct-2016 | ISR25304 |

Implementing Agencies: MINISTRY OF AGRICULTURE AND LIVESTOCK

Key Dates

Key Project Dates

Bank Approval Date:29-Apr-2010

Effectiveness Date:17-Dec-2010

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase small producers' productivity and market access for Targeted Commodities in the Project Area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to agricultural productivity and access to markets:(Cost \$30.08 M)

Irrigation development and feeder road rehabilitation:(Cost \$9.58 M)

Management and coordination of project activities:(Cost \$5.54 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Substantial

Implementation Status and Key Decisions



1. The project is progressing satisfactorily towards achieving its development objective, as reflected by its key performance indicators. The average yield of rice and bananas are respectively 4.5 tons / ha and 22.9 tons / ha, exceeding the targets in the PAD, which were 4 tons/ha for rice and 18 tons/ha for bananas. Similar achievements were reached in terms of milk production by the target beneficiaries, and the rate of increased marketing of agricultural outputs by producers varies between 140% and 300%, depending on the product.
2. Technical Assistance provided through the Project has been effective for strengthening the capacities of Producer Organizations and local communities in identifying, preparing, selecting and implementing bankable productive investment sub-projects (SPs). The project has financed 2,464 sub-projects, representing 94 percent of the number of sub-projects to be financed during the project's lifetime. The total number of beneficiaries is 129,000 people, directly benefiting from the sub-projects (about 50% are women), with indirect beneficiaries (assuming 5 members per household/direct beneficiary) estimated to be 645,000 people.
3. In terms of rural infrastructure development: 1,400 hectares of irrigated areas were rehabilitated. In addition, 43 km of feeder roads have been rehabilitated.
4. Safeguard policies are complied with in a moderately satisfactory matter, with the required institutional arrangements and the implementation of mitigation measures in place.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	--	● Moderate	● High
Macroeconomic	--	● Moderate	● High
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	129000.00	129041.00	92000.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.50	49.55	44.60

► Average yield of targeted commodities (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	29-Apr-2010	30-Sep-2014	30-Sep-2014	30-Apr-2016

▲ Rice (tons/ha) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.50	4.10	4.55	4.00
Date	17-Dec-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

▲ Banana (tons/ha) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	22.90	22.90	16.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

▲ Coffee (t cherries/ha) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.40	1.20	1.60	0.80
Date	27-Dec-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

▲ Milk (l/yr) (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	360.00	1260.00	1482.67	950.00
Date	27-Dec-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

► Production of commodity in targeted value chains marketed by participating producers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	62.99	62.99	30.00
Date	27-Dec-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

Overall Comments

Intermediate Results Indicators

► Sub-projects financed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2464.00	2464.00	2630.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

► Participating farmers (male/female) adopting new technology packages (for production, post-harvest, processing, etc.) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	75.00	75.00	70.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016



► Producers adopting animal breeds and husbandry practices for milk production (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	70.00	70.00	70.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

► Participating producer groups / associations/ cooperatives having contractual arrangements with marketing agents (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	20.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

► Area of marshlands rehabilitated (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1386.00	1386.00	2000.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

► Area of hillside areas protected (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11898.00	10000.00
Date	29-Apr-2010	29-Dec-2011	29-Apr-2016	30-Apr-2016



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	100.00
Date	29-Apr-2010	30-Sep-2014	29-Apr-2016	30-Apr-2016

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	129041.00	129041.00	92000.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.90	49.55	45.00

► Indirect project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	645205.00	645205.00	303000.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016



▲ Indirect project beneficiaries - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	319675.00	319675.00	247000.00
Date	29-Apr-2010	31-Dec-2015	29-Apr-2016	30-Apr-2016

Overall Comments

Data on Financial Performance

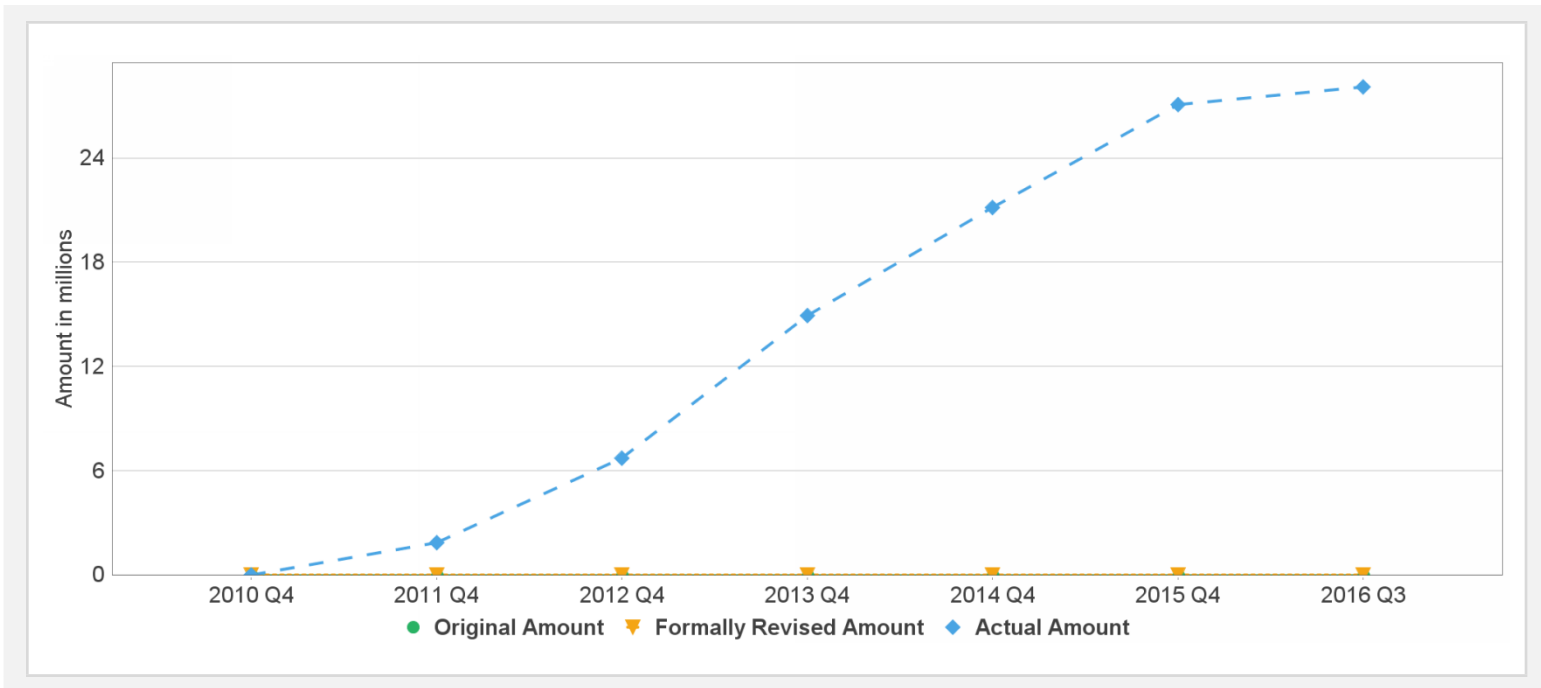
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P107343	IDA-H5620	Effective	XDR	28.10	28.10	0.00	28.10	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P107343	IDA-H5620	Effective	29-Apr-2010	22-Sep-2010	17-Dec-2010	30-Apr-2016	31-Dec-2016

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Sep-2015

Related Project(s)

P161447-Agro-Pastoral Productivity and Markets Development