Implementation Status & Results Report

Afghanistan: National Horticulture and Livestock Productivity Project (P143841)

# Afghanistan: National Horticulture and Livestock Productivity Project (P143841)

SOUTH ASIA | Afghanistan | Agriculture Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 07-Sep-2018 | ISR33456 |

Implementing Agencies: Ministry of Agriculture, Irrigation and Livestock (MAIL), Ministry of Agriculture, Irrigation and Livestock (MAIL), Mainistry of Agricu

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 12-Apr-2013 Effectiveness Date: 22-Dec-2012

Planned Mid Term Review Date: -- Actual Mid-Term Review Date: 05-Oct-2014

Original Closing Date: 31-Dec-2018 Revised Closing Date: 31-Dec-2020

## **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To promote adoption of improved production practices by target farmers, with gradual rollout of farmer-centric agriculturalservices systems and investment support. Service delivery centered on farmers will promote in practice increased participation ofbeneficiaries both in defining the type of services required and in the delivery itself. The project would also promote improvedratio of overall costs reaching beneficiaries as direct investments. The aim is thus to promote sustainability, effectiveness and efficiency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Horticultural Production:(Cost \$125.35 M)
Animal Production and Health:(Cost \$53.40 M)

Implementation Management and Technical Assistance Support: (Cost \$39.45 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Implementation Progress (IP)	<ul><li>Satisfactory</li></ul>	<ul><li>Satisfactory</li></ul>
Overall Risk Rating	<ul><li>Substantial</li></ul>	<ul><li>Substantial</li></ul>

### Implementation Status and Key Decisions

The project is progressing well towards achieving its targets under the horticulture and livestock components. As of June 30, 2018, the project reached out to 613,809 farmers in 291 districts including 227,597 women.

The project provides support to farmers through its 307 extension workers (of which 72 are women), while the first line in reaching out to beneficiaries are the lead farmers, which are now around 1250, including 272 women. lead farmers provides the day-to-day support and technical assistance to farmers.

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As agreed during the last mission, the project has been working on collecting the GPS coordinates for all project locations, so far 70% of service locations in 2016 / 2017 have been collected, the M&E unit will complete the rest by next mission. this is crucial activity for monitoring purposes. The project is cooperating with Cornell University to provide technical assistance for establishing the first tissue culture lab in Afghanistan. training activities is planned to commence by December 2018.

The project coordinates with the Citizen Charter Program in identifying and selecting the right beneficiaries, specially under the activities targeting the poor and ultra-poor such as small scale poultry programs.

The project is working on supporting farmers' access to markets, through the establishment of farmers groups, eventually, this will help with the integration with the new "Agribusiness Support Project". The project is also cooperating with other WB projects, one session for coordination with the new "Women Economic Empowerment - RDP" was carried out during the mission, NHLP will provide support based on its experience in farmers' aggregation, and will also allow beneficiaries of the Women Economic Empowerment - RDP to benefit from the post-harvest facilities developed by the NHLP marketing unit in various provinces.

As planned, the project is phasing out from selected services, and handing it over to MAIL, this mainly includes animal health and vaccination services. Currently NHLP covers 19 provinces, while the General Directorate of Animal Health and Production (GDAHP) of MAIL covers 15 provinces. By end of 2018, additional 5 provinces will be handed over to GDAHP.

During this period, the project provided US\$ 2 million to MAIL to help addressing the impact of the drought condition on Afghanistan. The fund will be utilized in the purchase of 3,500 Metric Tons of high quality feed for livestock in the highly affected areas (Kandahar, and Helmand Provinces). The project will be reviewed under the Third Party Monitoring Process that covers a selected number of ARTF funded projects.

#### **Risks**

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Substantial
Macroeconomic		●High	High
Sector Strategies and Policies		Substantial	Substantial
Technical Design of Project or Program		Moderate	Moderate
Institutional Capacity for Implementation and Sustainability		<ul><li>Substantial</li></ul>	Moderate
Fiduciary		●High	High
Environment and Social		Moderate	Moderate
Stakeholders		Moderate	Moderate
Other			
Overall		Substantial	Substantial

#### Results

## **PDO Indicators by Objectives / Outcomes**

PDO C	Dbjective			
▶Targ	geted clients satisfied with agricultural services	(percentage) (Percentage	e, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target

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		07.00		
Value	66.00	67.20	67.20	75.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
∡Targeted client	s satisfied with agricultural serv	vices - male (number) (Numl	per, Custom Supplement	:)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140,175.00	140,175.00	289,040.00
⊿Targeted client	s satisfied with agricultural serv	vices - female (number) (Nui	mber, Custom Suppleme	nt)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93,149.00	93,149.00	176,320.00
►Target farmers a	dopt elements of the horticultur	re technology packages pro	noted by NHLP- Total (P	Percentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	75.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Custom Breakdo	that adopt elements of the Hown)	Thousand toolmology packag	,	
		Thouland teermology packag	, co p. cc.cc 2,	maio (r orosmago,
		Actual (Previous) 48.75	Actual (Current)	End Target 75.00
Custom Breakdo	wn)  Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	wn)  Baseline  0.00  01-Jan-2013  that adopt elements of the Ho	Actual (Previous) 48.75 08-Jul-2018	Actual (Current) 48.75 08-Jul-2018	End Target 75.00 31-Dec-2020
Value  Date  Target Farmers	Baseline 0.00 01-Jan-2013 that adopt elements of the Hown)	Actual (Previous) 48.75 08-Jul-2018 rticulture technology packag	Actual (Current) 48.75 08-Jul-2018 ses promoted by NHLP -	End Target 75.00 31-Dec-2020 Female (Percentage,
Value  Date  Target Farmers Custom Breakdo	wn)  Baseline  0.00  01-Jan-2013  that adopt elements of the Hown)  Baseline	Actual (Previous) 48.75 08-Jul-2018 rticulture technology packag	Actual (Current) 48.75 08-Jul-2018 es promoted by NHLP - Actual (Current)	End Target 75.00 31-Dec-2020 Female (Percentage, End Target
Value  Date  Target Farmers Custom Breakdo  Value  Date	wn)  Baseline  0.00  01-Jan-2013  that adopt elements of the Hown)  Baseline  0.00	Actual (Previous) 48.75 08-Jul-2018 rticulture technology packag Actual (Previous) 59.25 08-Jul-2018	Actual (Current) 48.75 08-Jul-2018 les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018	End Target 75.00 31-Dec-2020  Female (Percentage, End Target 75.00 31-Dec-2020
Value Date  Target Farmers Custom Breakdo	wn)  Baseline  0.00  01-Jan-2013  that adopt elements of the Hown)  Baseline  0.00  01-Jan-2013	Actual (Previous) 48.75 08-Jul-2018 rticulture technology packag Actual (Previous) 59.25 08-Jul-2018	Actual (Current) 48.75 08-Jul-2018 les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018	End Target 75.00 31-Dec-2020  Female (Percentage, End Target 75.00 31-Dec-2020
Value  Date  ATarget Farmers Custom Breakdo  Value  Date  Number of produ	Baseline  0.00  01-Jan-2013  that adopt elements of the Holomyn)  Baseline  0.00  01-Jan-2013  cers with improved post productions	Actual (Previous) 48.75 08-Jul-2018 rticulture technology packag Actual (Previous) 59.25 08-Jul-2018 ction facilities, tools and man	Actual (Current) 48.75 08-Jul-2018  des promoted by NHLP - Actual (Current) 59.25 08-Jul-2018  rket access-Total (Number	End Target 75.00 31-Dec-2020 Female (Percentage, End Target 75.00 31-Dec-2020 er, Custom)
Value  Date  ATarget Farmers Custom Breakdo  Value  Date  Number of produ  Value	Baseline  0.00  01-Jan-2013  that adopt elements of the Holown)  Baseline  0.00  01-Jan-2013  cers with improved post product  Baseline	Actual (Previous)  48.75  08-Jul-2018  rticulture technology packag  Actual (Previous)  59.25  08-Jul-2018  ction facilities, tools and mai	Actual (Current) 48.75 08-Jul-2018 les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018 let access-Total (Number Actual (Current)	End Target 75.00 31-Dec-2020 Female (Percentage, End Target 75.00 31-Dec-2020 er, Custom) End Target
Value  Date  ATarget Farmers Custom Breakdo  Value  Date  Number of produ  Value  Date  Date	Baseline  0.00  01-Jan-2013  that adopt elements of the Holown)  Baseline  0.00  01-Jan-2013  cers with improved post product  Baseline  0.00	Actual (Previous) 48.75 08-Jul-2018  rticulture technology packag  Actual (Previous) 59.25 08-Jul-2018  ction facilities, tools and man  Actual (Previous) 78,855.00 08-Jul-2018	Actual (Current) 48.75 08-Jul-2018 les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018 let access-Total (Number Actual (Current) 78,855.00	End Target 75.00 31-Dec-2020 Female (Percentage, End Target 75.00 31-Dec-2020 er, Custom) End Target 181,140.00
Value  Date  ATarget Farmers Custom Breakdo  Value  Date  Number of produ  Value  Date  Date	Baseline  0.00  01-Jan-2013  that adopt elements of the Holown)  Baseline  0.00  01-Jan-2013  cers with improved post product  Baseline  0.00  01-Dec-2015	Actual (Previous) 48.75 08-Jul-2018  rticulture technology packag  Actual (Previous) 59.25 08-Jul-2018  ction facilities, tools and man  Actual (Previous) 78,855.00 08-Jul-2018	Actual (Current) 48.75 08-Jul-2018 les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018 let access-Total (Number Actual (Current) 78,855.00	End Target 75.00 31-Dec-2020 Female (Percentage, End Target 75.00 31-Dec-2020 er, Custom) End Target 181,140.00
Value  Date  ATarget Farmers Custom Breakdo  Value  Date  Number of produ  Value  Date  Date	Baseline  0.00  01-Jan-2013  that adopt elements of the Holomyn)  Baseline  0.00  01-Jan-2013  cers with improved post product  Baseline  0.00  01-Dec-2015  ale (Number, Custom Breakdor	Actual (Previous) 48.75 08-Jul-2018  rticulture technology packag  Actual (Previous) 59.25 08-Jul-2018  ction facilities, tools and mai  Actual (Previous) 78,855.00 08-Jul-2018  wn)	Actual (Current) 48.75 08-Jul-2018  les promoted by NHLP - Actual (Current) 59.25 08-Jul-2018  let access-Total (Number Actual (Current) 78,855.00 08-Jul-2018	End Target 75.00 31-Dec-2020 Female (Percentage, End Target 75.00 31-Dec-2020 er, Custom) End Target 181,140.00 31-Dec-2020

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	Baseline	Actual (Previous)	Actual (Current)	End Target
	Baseiirie	Actual (Previous)	Actual (Current)	End Target
Value	0.00	227,597.00	227,597.00	220,400.00
Date	01-Dec-2015	08-Jul-2018	08-Jul-2018	31-Dec-2020
Target farmers	adopt elements of the livestock	technology/ practices promo	ted by NHLP - Total (Pe	rcentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	51.50	51.50	70.00
ate	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
	0 1 dan 2010			
∡Target farmers	s adopt elements of the livestoo		·	
∡Target farmers		ck technology packages pror	noted by NHLP - Male (F	Percentage, Custom  End Target
∡Target farmers Breakdown)	s adopt elements of the livestoo		·	
	s adopt elements of the livestoo Baseline	Actual (Previous)	Actual (Current)	End Target
∡Target farmers Breakdown) Value Date	Baseline 0.00	Actual (Previous) 51.40 08-Jul-2018	Actual (Current) 51.40 08-Jul-2018	End Target 70.00 31-Dec-2020
⊿Target farmers Breakdown)  Value  Date  ⊿Target farmers	Baseline 0.00 01-Jan-2013	Actual (Previous) 51.40 08-Jul-2018	Actual (Current) 51.40 08-Jul-2018	End Target 70.00 31-Dec-2020
<ul><li>✓Target farmers</li><li>Breakdown)</li><li>✓alue</li><li>Date</li><li>✓Target farmers</li></ul>	Baseline 0.00 01-Jan-2013 s adopt elements of the livestoo	Actual (Previous) 51.40 08-Jul-2018 ck technology packages pror	Actual (Current) 51.40 08-Jul-2018 noted by NHLP - Female	End Target 70.00 31-Dec-2020 e (Percentage, Custom

### **Overall Comments**

Total clients number reflect the overall number of farmers / beneficiaries reached by the project under horticulture and livestock components, both male and female.

## **Intermediate Results Indicators by Components**

Intermediate Results				
►Component 1.1: Pro	ducers reached with technic	cal assistance on improved p	production practices - To	tal (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	453,239.00	453,239.00	254,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020

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beneficiaries)-Fe	•		A ( ) ( )	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	123,549.00	123,549.00	90,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
<b> △</b> Component 1.1 Breakdown)	: Producers reached with techn	nical assistance on improved	I production practices (m	ale) (Number, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	329,690.00	329,690.00	164,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Component 1.2 I	Horticulture Investment Packag	es extended to famers and l	peneficiaries (Number, C	ustom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	437.00	437.00	600.00
ate	01-Dec-2015	08-Jul-2018	08-Jul-2018	31-Mar-2020
₄Component 1.2 Breakdown)	! Horticulture investment packa	ges extended to farmers and	d beneficiaries - Female	(Number, Custom
	Horticulture investment packa  Baseline	ges extended to farmers and Actual (Previous)	d beneficiaries - Female  Actual (Current)	(Number, Custom End Target
	·			
Breakdown)	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	Baseline 0.00	Actual (Previous) 100.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018	End Target 200.00 31-Dec-2020
Breakdown)  Value  Date  4Component 1.2	Baseline 0.00 01-Dec-2015	Actual (Previous) 100.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018	End Target 200.00 31-Dec-2020
Breakdown)  Value  Date  4Component 1.2	Baseline 0.00 01-Dec-2015 Horticulture investment packa	Actual (Previous)  100.00  08-Jul-2018  ges extended to farmers and	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (No	End Target 200.00 31-Dec-2020 umber, Custom
Breakdown)  Value  Date  ₄Component 1.2  Breakdown)	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu	End Target 200.00 31-Dec-2020 umber, Custom End Target
Breakdown)  Value  Date  Component 1.2  Breakdown)  Value  Date	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline 0.00	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and Actual (Previous) 250.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu Actual (Current) 250.00 08-Jul-2018	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00
Breakdown)  Value  Date  Component 1.2  Breakdown)  Value  Date	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline 0.00 01-Dec-2015	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and Actual (Previous) 250.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu Actual (Current) 250.00 08-Jul-2018	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00
Date  AComponent 1.2 Breakdown)  Value  Date  Component 1.1:	Baseline 0.00 01-Dec-2015  Horticulture investment packa Baseline 0.00 01-Dec-2015  Extension: Farmer Learning an	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and Actual (Previous) 250.00 08-Jul-2018 ad Resource Centers Establi	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu Actual (Current) 250.00 08-Jul-2018 shed (Number, Custom)	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00 31-Dec-2020
Breakdown)  Value  Date  Component 1.2  Breakdown)  Value  Date  Component 1.1:	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline 0.00 01-Dec-2015 Extension: Farmer Learning an	Actual (Previous)  100.00  08-Jul-2018  ges extended to farmers and Actual (Previous)  250.00  08-Jul-2018  Ind Resource Centers Establic Actual (Previous)	Actual (Current)  100.00  08-Jul-2018  d beneficiaries - Male (Nu  Actual (Current)  250.00  08-Jul-2018  shed (Number, Custom)  Actual (Current)	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00 31-Dec-2020 End Target
Breakdown)  Value  Date  Component 1.2  Breakdown)  Value  Date  Component 1.1:  Value	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline 0.00 01-Dec-2015 Extension: Farmer Learning an Baseline 0.00	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and Actual (Previous) 250.00 08-Jul-2018 ad Resource Centers Establi Actual (Previous) 16.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu Actual (Current) 250.00 08-Jul-2018 shed (Number, Custom) Actual (Current) 16.00 08-Jul-2018	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00 31-Dec-2020  End Target 250.00 31-Mar-2020
Breakdown)  Value  Date  Component 1.2  Breakdown)  Value  Date  Component 1.1:  /alue	Baseline 0.00 01-Dec-2015 Horticulture investment packa Baseline 0.00 01-Dec-2015  Extension: Farmer Learning an Baseline 0.00 01-Dec-2015	Actual (Previous) 100.00 08-Jul-2018 ges extended to farmers and Actual (Previous) 250.00 08-Jul-2018 ad Resource Centers Establi Actual (Previous) 16.00 08-Jul-2018	Actual (Current) 100.00 08-Jul-2018 d beneficiaries - Male (Nu Actual (Current) 250.00 08-Jul-2018 shed (Number, Custom) Actual (Current) 16.00 08-Jul-2018	End Target 200.00 31-Dec-2020 umber, Custom End Target 400.00 31-Dec-2020  End Target 250.00 31-Mar-2020

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	bilitated (ha) directly and indired	ctly, and number of beneficia	ries (Number, Custom S	upplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	261,318.00	261,318.00	200,000.00
Component 1.2 rate - Ha (Number	New Plantings: New Orchards , Custom)	(including vineyards) ,pistac	hio groves established w	rith at least 65% surviv
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,058.00	27,058.00	19,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
⊿New Orchards Supplement)	(including vineyards) , pistachio	groves established - Num	ber of benificiraies (Num	ber, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84,293.00	84,293.00	70,200.00
/alue	0.00	589.30	589.30	1,030.00
	0.00 01-Jan-2013	589.30 08-Jul-2018	589.30 08-Jul-2018	1,030.00 31-Dec-2020
Date  ∠Component 1.2		08-Jul-2018	08-Jul-2018	31-Dec-2020
Date  ∡Component 1.2	01-Jan-2013 2 Grape Trellising and high and	08-Jul-2018 I medium density orchard pro	08-Jul-2018 oduction system support	31-Dec-2020 ed- Number of
Date  ∠Component 1.2	01-Jan-2013 2 Grape Trellising and high and umber, Custom Supplement)	08-Jul-2018	08-Jul-2018	31-Dec-2020
□ Date □ Component 1.2 beneficiaries (Nu	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline	08-Jul-2018 If medium density orchard pro Actual (Previous) 3,000.00	08-Jul-2018  oduction system support  Actual (Current)	31-Dec-2020 ed- Number of End Target
□ ate □ Component 1.2 beneficiaries (Nu	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline  0.00	08-Jul-2018 If medium density orchard pro Actual (Previous) 3,000.00	08-Jul-2018  oduction system support  Actual (Current)	31-Dec-2020 ed- Number of End Target
□ ate □ Component 1.2 beneficiaries (Nu  Value  ►Annual Horticultu	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline  0.00  ure: New Kitchen gardening sch	08-Jul-2018 I medium density orchard pro Actual (Previous) 3,000.00 nemes (Number, Custom)	08-Jul-2018 oduction system support Actual (Current) 3,000.00	31-Dec-2020 ed- Number of End Target 3,600.00
✓ Component 1.2 beneficiaries (Nu Value  Annual Horticultu  ✓ alue	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline  0.00  ure: New Kitchen gardening sch	08-Jul-2018  I medium density orchard pro Actual (Previous) 3,000.00  nemes (Number, Custom)  Actual (Previous)	08-Jul-2018  oduction system support  Actual (Current)  3,000.00  Actual (Current)	31-Dec-2020 ed- Number of End Target 3,600.00 End Target
Date	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline  0.00  ure: New Kitchen gardening sch  Baseline  5,000.00  31-Dec-2012  New area brought under high versichen services and services area brought under high versichen services and services area brought under high versichen services area brought u	08-Jul-2018  I medium density orchard pro Actual (Previous) 3,000.00  nemes (Number, Custom)  Actual (Previous) 132,689.00  08-Jul-2018	08-Jul-2018 oduction system support Actual (Current) 3,000.00  Actual (Current) 132,689.00 08-Jul-2018	31-Dec-2020 ed- Number of End Target 3,600.00  End Target 90,000.00 31-Dec-2020
beneficiaries (Nu  Value  ►Annual Horticultu  Value  Date	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline  0.00  ure: New Kitchen gardening sch  Baseline  5,000.00  31-Dec-2012  New area brought under high versichen services and services area brought under high versichen services and services area brought under high versichen services area brought u	08-Jul-2018  I medium density orchard pro Actual (Previous) 3,000.00  nemes (Number, Custom)  Actual (Previous) 132,689.00  08-Jul-2018	08-Jul-2018 oduction system support Actual (Current) 3,000.00  Actual (Current) 132,689.00 08-Jul-2018	31-Dec-2020 ed- Number of End Target 3,600.00  End Target 90,000.00 31-Dec-2020
Date	01-Jan-2013  2 Grape Trellising and high and umber, Custom Supplement)  Baseline 0.00  ure: New Kitchen gardening sch  Baseline 5,000.00  31-Dec-2012  New area brought under high value	08-Jul-2018  I medium density orchard pro Actual (Previous) 3,000.00  nemes (Number, Custom)  Actual (Previous) 132,689.00  08-Jul-2018  alue horticulture under the re	08-Jul-2018 oduction system support Actual (Current) 3,000.00  Actual (Current) 132,689.00 08-Jul-2018 esults of improved irrigati	31-Dec-2020 ed- Number of End Target 3,600.00  End Target 90,000.00 31-Dec-2020 on technologies - Ha

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Makes	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,204.00	5,204.00	10,000.00
Number of comn Number, Custom)	nercial, off-season vegetables	and high value aromatic cro	ps production units/plots	supported-Total
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	2,051.12	2,051.12	5,700.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
▲Number of farm Custom Supplem	ers supported with commercia ent)	l, off-season vegetables and	l high value aromatic cro	ps-Female (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,164.00	3,164.00	5,000.00
⊿Number of farm Custom Breakdo	ers supported with commercia wn)	l, off-season vegetables and	I high value aromatic cro	ps-Male (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	700.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
iai voot iailowioago	and tools- Total (Number, Cus Baseline	Actual (Previous)	Actual (Current)	End Target
		,	\ /	
/alue	0.00	12,647.00	12,647.00	35,000.00
Value Date	0.00 01-Jan-2013	12,647.00 08-Jul-2018	12,647.00 08-Jul-2018	35,000.00 31-Dec-2020
Date		08-Jul-2018	08-Jul-2018	31-Dec-2020
Date  Component 1.3	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Date  Component 1.3	01-Jan-2013 : Farmers supported with impre	08-Jul-2018 oved post-harvest knowledg	08-Jul-2018 e and tools-Female (Nun	31-Dec-2020 nber, Custom
oate ⊿Component 1.3 Breakdown)	01-Jan-2013 : Farmers supported with impre Baseline	08-Jul-2018  oved post-harvest knowledg  Actual (Previous)	08-Jul-2018 e and tools-Female (Nun Actual (Current)	31-Dec-2020 nber, Custom End Target
□ AComponent 1.3 Breakdown)  Value  Date	01-Jan-2013 : Farmers supported with impre Baseline 0.00	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018	31-Dec-2020  nber, Custom  End Target  5,000.00  31-Dec-2020
□ AComponent 1.3 Breakdown)  Value  Date	01-Jan-2013 : Farmers supported with impro  Baseline  0.00  01-Jan-2013	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018	31-Dec-2020  nber, Custom  End Target  5,000.00  31-Dec-2020
□ AComponent 1.3 Breakdown)  Value  Date	01-Jan-2013  : Farmers supported with impro  Baseline  0.00  01-Jan-2013  Farmers supported with impro	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018  oved post-harvest knowledge	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018 e and tools- Male (Number	31-Dec-2020  nber, Custom  End Target 5,000.00  31-Dec-2020  er, Custom Breakdown
Component 1.3 Breakdown)  Value  Date  △Component 1.3	01-Jan-2013  : Farmers supported with impressed in the second of the sec	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018  oved post-harvest knowledge  Actual (Previous)	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018 e and tools- Male (Number	31-Dec-2020  nber, Custom  End Target 5,000.00  31-Dec-2020  er, Custom Breakdown  End Target
Component 1.3 Breakdown)  Value  Date  ▲Component 1.3  Value  Date	01-Jan-2013  : Farmers supported with impro  Baseline  0.00  01-Jan-2013  Farmers supported with impro  Baseline  0.00	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  12,640.00  08-Jul-2018	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018 e and tools- Male (Number Actual (Current) 12,640.00 08-Jul-2018	31-Dec-2020  nber, Custom  End Target 5,000.00 31-Dec-2020  er, Custom Breakdown End Target 30,000.00 31-Dec-2020
Component 1.3 Breakdown)  Value  Date  ▲Component 1.3  Value  Date	01-Jan-2013  : Farmers supported with impro  Baseline  0.00  01-Jan-2013  Farmers supported with impro  Baseline  0.00  01-Jan-2013	08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  700.00  08-Jul-2018  oved post-harvest knowledge  Actual (Previous)  12,640.00  08-Jul-2018	08-Jul-2018 e and tools-Female (Nun Actual (Current) 700.00 08-Jul-2018 e and tools- Male (Number Actual (Current) 12,640.00 08-Jul-2018	31-Dec-2020  nber, Custom  End Target 5,000.00 31-Dec-2020  er, Custom Breakdown End Target 30,000.00 31-Dec-2020

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	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
	3 Farmers Groups/Associations m Supplement)	s linked with traders/merchar	its and processors Numb	er of benificiraies
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	902.00	902.00	8,000.00
	ivestock -Subcomponent 2.1 Ex lumber, Custom)	xtension: Target farmers exp	osed to a practice and u	nderstand it and its
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	160,570.00	160,570.00	180,000.00
Pate	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
	Livestock -Subcomponent 2.1 lle (Number, Custom Breakdow		xposed to a practice and	understand it and its
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	104,048.00	104,048.00	120,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
	Livestock -Subcomponent 2.1 (Number, Custom Breakdown)	Extension. Target larmers ex	tposed to a practice and	understand it and its
		Actual (Previous)	Actual (Current)	End Target
	(Number, Custom Breakdown)	ū	·	
benefits - male (	(Number, Custom Breakdown)  Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date Component 2.1	(Number, Custom Breakdown)  Baseline 0.00 01-Jan-2013  Animals annually vaccinated ag	Actual (Previous) 56,522.00 08-Jul-2018	Actual (Current) 56,522.00 08-Jul-2018	End Target 60,000.00 31-Dec-2020
Value Date Component 2.1	(Number, Custom Breakdown)  Baseline 0.00 01-Jan-2013  Animals annually vaccinated ag	Actual (Previous) 56,522.00 08-Jul-2018	Actual (Current) 56,522.00 08-Jul-2018	End Target 60,000.00 31-Dec-2020
Value  Date Component 2.1 Ruminants (Numb	(Number, Custom Breakdown)  Baseline 0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta	End Target 60,000.00 31-Dec-2020 arget farmers -
value  Date	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous)	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta	End Target 60,000.00 31-Dec-2020 arget farmers - End Target
Value  Date Component 2.1 Ruminants (Numb	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline  0.00  01-Jan-2013  1 Animals annually vaccinated a	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta Actual (Current) 12,976,109.00 08-Jul-2018	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020
Value  Date Component 2.1 Ruminants (Numb	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline  0.00  01-Jan-2013  1 Animals annually vaccinated a	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018 against TADs, Zoonoses and part (Previous)	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta  Actual (Current) 12,976,109.00 08-Jul-2018 d production diseases by Actual (Current)	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020
Value Date Component 2.1 Ruminants (Numb	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline  0.00  01-Jan-2013  1 Animals annually vaccinated agonomy.	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018 against TADs, Zoonoses and	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta Actual (Current) 12,976,109.00 08-Jul-2018 d production diseases by	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020 target farmers - Poultr
Value  Date Component 2.1 Ruminants (Number) Value  AComponent 2. (Number, Custo	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline  0.00  01-Jan-2013  1 Animals annually vaccinated am Supplement)  Baseline	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018 against TADs, Zoonoses and part (Previous) 620,000.00	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta  Actual (Current) 12,976,109.00 08-Jul-2018 d production diseases by  Actual (Current) 620,000.00	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020 target farmers - Poultr End Target
Value  Date Component 2.1 Ruminants (Number) Value  AComponent 2. (Number, Custo	(Number, Custom Breakdown)  Baseline  0.00  01-Jan-2013  Animals annually vaccinated agoer, Custom)  Baseline  0.00  01-Jan-2013  1 Animals annually vaccinated am Supplement)  Baseline  0.00	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018 against TADs, Zoonoses and part (Previous) 620,000.00	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta  Actual (Current) 12,976,109.00 08-Jul-2018 d production diseases by  Actual (Current) 620,000.00	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020 target farmers - Poultr End Target
Value  Date Component 2.1 Ruminants (Number) Value  AComponent 2. (Number, Custo	Baseline 0.00 01-Jan-2013  Animals annually vaccinated agor, Custom) Baseline 0.00 01-Jan-2013  1 Animals annually vaccinated agor, Supplement) Baseline 0.00 Government policy, strategic pl	Actual (Previous) 56,522.00 08-Jul-2018 gainst TADs, Zoonoses and part (Previous) 12,976,109.00 08-Jul-2018 against TADs, Zoonoses and part (Previous) 620,000.00 anning supported and approximations	Actual (Current) 56,522.00 08-Jul-2018 production diseases by ta Actual (Current) 12,976,109.00 08-Jul-2018 d production diseases by Actual (Current) 620,000.00 ved (Number, Custom)	End Target 60,000.00 31-Dec-2020 arget farmers - End Target 1,500,000.00 31-Dec-2020 target farmers - Poultr End Target 1,000,000.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	400.00
ate	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
∡Component 2.2 Supplement)	Livestock investment package	es extended to famers and be	eneficiaries - Female (Nu	umber, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
	Livestock investment package	es extended to famers and be	eneficiaries - Male (Num	ber, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Component 1.3 F	Post-harvest storage structures	and facilities built (Number,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	1,416.00	1,416.00	1,600.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Component 2.2 F	Poor women with semi-commer	rcial 100 bird model support	ed (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
				E 000 00
Value	0.00	1,000.00	1,000.00	5,000.00
	0.00 01-Jan-2013	1,000.00 08-Jul-2018	1,000.00 08-Jul-2018	31-Dec-2020
Date		08-Jul-2018	08-Jul-2018	31-Dec-2020
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Date ►Component 2.2 L	01-Jan-2013 Jltra-poor women provided with	08-Jul-2018 n the 30 bird improved backy	08-Jul-2018 ard layer (Number, Cust	31-Dec-2020 tom)
Date ►Component 2.2 L	01-Jan-2013 Jltra-poor women provided with Baseline	08-Jul-2018  In the 30 bird improved backy  Actual (Previous)	08-Jul-2018  ard layer (Number, Cust  Actual (Current)	31-Dec-2020 tom) End Target
Date  Component 2.2 U  Value  Date	01-Jan-2013 Ultra-poor women provided with Baseline 0.00	08-Jul-2018  In the 30 bird improved backy  Actual (Previous)  10,000.00  08-Jul-2018	08-Jul-2018  ard layer (Number, Cust  Actual (Current)  10,000.00  08-Jul-2018	31-Dec-2020 tom) End Target 35,000.00
Date  Component 2.2 U  Value  Date	01-Jan-2013  Ultra-poor women provided with  Baseline  0.00  01-Jan-2013	08-Jul-2018  In the 30 bird improved backy  Actual (Previous)  10,000.00  08-Jul-2018	08-Jul-2018  ard layer (Number, Cust  Actual (Current)  10,000.00  08-Jul-2018	31-Dec-2020 tom) End Target 35,000.00
Date  Component 2.2 U  Value  Date	01-Jan-2013  Ultra-poor women provided with  Baseline 0.00 01-Jan-2013  Varm-water aquaculture produc	08-Jul-2018  In the 30 bird improved backy Actual (Previous) 10,000.00 08-Jul-2018  Ction system supported (Num	08-Jul-2018  ard layer (Number, Cust  Actual (Current)  10,000.00  08-Jul-2018  nber, Custom)	31-Dec-2020 tom) End Target 35,000.00 31-Dec-2020

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
►Component 2.3 F	Farmers supported with improv	ed value addition, knowledge	e, tools and facilities - To	otal (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64,423.00	64,423.00	94,400.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
	Farmers supported with impro	oved value addition, knowled	ge, tools and facilities - F	Female (Number, Custo
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48,423.00	48,423.00	78,450.00
	Farmers supported with impro	oved value addition, knowled	ge, tools and facilities - N	Male (Number, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,134.00	16,134.00	15,950.00
				unala au Ourataura)
Component 2.3 F	Private sector driven dairy deve Baseline			·
	·	Actual (Previous)  0.00	Actual (Current)  0.00	End Target 4.00
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	Baseline 0.00	Actual (Previous) 0.00 08-Jul-2018	Actual (Current) 0.00 08-Jul-2018	End Target 4.00 31-Dec-2020
Value  Date  ■Component 2.3	Baseline 0.00 01-Dec-2015	Actual (Previous) 0.00 08-Jul-2018	Actual (Current) 0.00 08-Jul-2018	End Target 4.00 31-Dec-2020
Value  Date  ■Component 2.3	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area	Actual (Current) 0.00 08-Jul-2018 s supported - Groups (No	End Target 4.00 31-Dec-2020 umber, Custom
Value  Date  ₄Component 2.3  Supplement)  Value	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00	Actual (Current)  0.00  08-Jul-2018 s supported - Groups (Notation Actual (Current)  0.00	End Target 4.00 31-Dec-2020 umber, Custom End Target 50.00
Value  Date  ₄Component 2.3  Supplement)  Value	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev Baseline 0.00	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00	Actual (Current)  0.00  08-Jul-2018 s supported - Groups (Notation Actual (Current)  0.00	End Target 4.00 31-Dec-2020 umber, Custom End Target 50.00
Value  Date	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev Baseline 0.00 Farmers Groups/Associations li	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00  inked with traders/merchants	Actual (Current)  0.00  08-Jul-2018 s supported - Groups (Notation of the Current)  0.00 s and processors - Groups	End Target 4.00 31-Dec-2020 umber, Custom End Target 50.00 os (Number, Custom)
Value  Date  □ Component 2.3  Supplement)  Value  □ Component 2.3 F	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev Baseline 0.00 Farmers Groups/Associations li Baseline	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00  inked with traders/merchants  Actual (Previous)	Actual (Current)  0.00  08-Jul-2018 s supported - Groups (Notual (Current))  0.00 s and processors - Group  Actual (Current)	End Target 4.00 31-Dec-2020 umber, Custom End Target 50.00 os (Number, Custom) End Target
Value  Date  Component 2.3 Supplement)  Value  Component 2.3 F  Value  Date	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev Baseline 0.00 Farmers Groups/Associations li Baseline 0.00	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00  inked with traders/merchants  Actual (Previous)  302.00  08-Jul-2018	Actual (Current)  0.00  08-Jul-2018  s supported - Groups (Notation of the composition of	End Target 4.00 31-Dec-2020 umber, Custom  End Target 50.00 os (Number, Custom) End Target 1,050.00 31-Dec-2020
Value  Date  □Component 2.3 Supplement)  Value  □Component 2.3 F  Value  □Acomponent 2.3 F	Baseline 0.00 01-Dec-2015 Private sector driven dairy dev Baseline 0.00 Farmers Groups/Associations li Baseline 0.00 01-Jan-2013	Actual (Previous)  0.00  08-Jul-2018  velopment in pre-urban area  Actual (Previous)  0.00  inked with traders/merchants  Actual (Previous)  302.00  08-Jul-2018	Actual (Current)  0.00  08-Jul-2018  s supported - Groups (Notation of the composition of	End Target 4.00 31-Dec-2020 umber, Custom  End Target 50.00 os (Number, Custom) End Target 1,050.00 31-Dec-2020

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	taff visit to farmers (Numb	,		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	100.00	100.00	8,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Component 3, Implem satisfactory level (Text,		Technical Assistant Support	Periodic surveys/assess	sments conducted to th
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1.00	1.00	3.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Component 3.1 A Ger Number, Custom)	nder mainstreaming strate	egy and training modules for	gender awareness are d	eveloped under NHLP
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	4.00	4.00	4.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
Component 3.1 MAIL/	/DAIL staff trained and ex	change program within NHLI	or to provide practical trai	ning - Total (Number,
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	7,140.00	7,140.00	5,000.00
Date	01-Jan-2013	08-Jul-2018	08-Jul-2018	31-Dec-2020
₄Component 3.1 MAI (Number, Custom Sup		exchange program within NH	LP to provide practical tr	aining - Female
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,740.00	1,740.00	2,000.00
	L/DAIL staff trained and e	exchange program within NH	LP to provide practical tr	aining - Male (Number
	Baseline	Actual (Previous)	Actual (Current)	End Target

# **Data on Financial Performance**

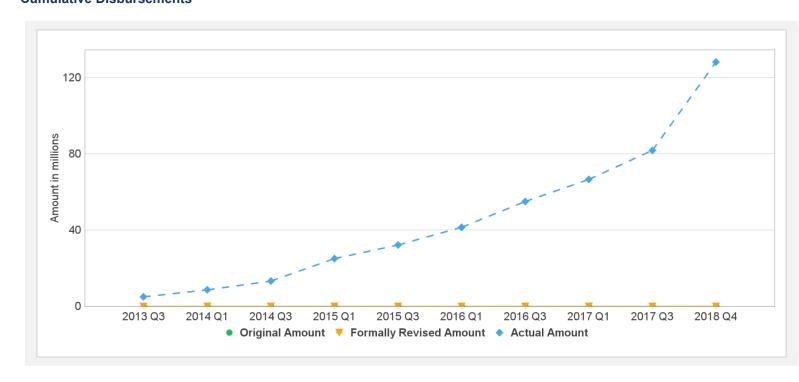
# Disbursements (by loan)

Project Loan/Credit/TF Undisbursed % Disbursed Status Currency Original Revised Cancelled Disbursed

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P143841	TF-13820	Effective	USD	190.00	190.00	0.00	128.22	61.78		67%		
Key Dates (by loan)												
Project	Loan/Credit/TF	Status	Approval Date	Signing	Date	Effectiveness Date	Orig. Cl	osing Date	Rev. Closin	g Date		
P143841	TF-13820	Effective	22-Dec-2012	22-Dec-2	2012	22-Dec-2012	31-Dec-	2018	31-Dec-202	0		

### **Cumulative Disbursements**



# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

P157997-National Horticulture and Livestock Project (NHLP) - Additional Financing

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