



## Second Community Agriculture Resource Management and Competitiveness Project (P133705)

EUROPE AND CENTRAL ASIA | Armenia | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 30-Sep-2017 | ISR28348 |

Implementing Agencies: Ministry of Finance, Ministry of Agriculture, Agriculture Development Fund

### Key Dates

#### Key Project Dates

Bank Approval Date:20-Jun-2014

Effectiveness Date:23-Jan-2015

Planned Mid Term Review Date:08-May-2017

Actual Mid-Term Review Date:12-Jul-2017

Original Closing Date:31-May-2020

Revised Closing Date:31-May-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to (i) improve productivity and sustainability of pasture and livestock systems in targeted communities and (ii) increase the marketed production from selected livestock and high value agri-food value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Community/Pasture Livestock Management System:(Cost \$27.87 M)

Component 2: Value Chain Development:(Cost \$7.44 M)

Component 3: Strengthening Public Sector Institutions:(Cost \$2.45 M)

Component 4: Project Coordination and Management:(Cost \$2.24 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

This is an ISR, which was prepared after the MTR mission. Overall, after two and a half years since effectiveness, the Project has made good progress in implementation of all components. The PDO is still relevant. Improved pasture management, livestock productivity and sustainable pasture/livestock livelihood systems remain a key concern in national policies. The progress towards achievement of the PDO is satisfactory. Most of the PDO indicators are in line with the implementation stage and in some cases even exceeded the end-Project target. Thus, the progress towards the PDO achievement is rated as **Satisfactory**.

Overall, after two and a half years since effectiveness, the Project has made good progress in implementation of all components. The Project Progress Report, including the Results Framework, is available in [Annex 1](#). In particular, under [Component 1](#), instead of the initially planned 100 communities, the Project is currently engaged with 111 communities in the eight Marzes (Aragatsotn, Gegharkunik, Lori, Kotayk, Shirak, Syunik, Vayots Dzor and Tavush). Pasture Management and Livestock Development Plans (PMLDPs or Plans) for 97 communities were developed and reviewed by the Bank and implementation of activities envisaged in the Plans for majority of communities have started. Under [Component 2](#) two calls for proposals were announced on 20 August 2015 and 19 April 2016 and following the screening, technical review, selection and verification process, 26 applicants were contracted. Under [Component 3 animal health services](#) sub-component, the training program for Community Veterinarians (CVs) has been completed, construction of one of the proposed Veterinary Service Centers (VSCs) in Mets Parni community has been completed, and planning for the second VSC is underway. Under the *food safety services* sub-component, the training for food safety inspectors and procurement of equipment for the State Food Safety Service (SFSS) was completed with 55 people participated. A server to help improve the management of SFSS operations and to link the headquarters in Yerevan with the Marz-level offices has already been procured and the server room reconstructed. With Project assistance one stop-shop service center was opened in the premises of SFSS. Good progress was made in provision of the support to the *Scientific Center of Vegetable Crops* (SCVC), rehabilitated greenhouse of which is being used to produce seeds and seedlings. More support is envisaged. Project is planning introduction of elements of *Good Agricultural Practices* (GAP) but given the shortage of funds in 2017 preparation of TORs for the GAP survey is scheduled for early 2018. Given the advancement to-date the mission considers that the implementation progress of the Project is **Satisfactory**.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Increased livestock productivity: a) annual milk production per dairy cattle (liter per year) (Liter, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,420.00	1,570.00	1,612.00	1,700.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

#### Comments

Number represents the average indicator for 94 communities, some of which were engaged under the Project earlier and in general demonstrate better results, while other joined the Project recently and are gradually improving the results. In addition, it is worth mentioning, that number of animals sold is an annual indicator and in mid-year it can show a declining trend.


**▲ b) number of animals sold (sheep number) (Number, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56,000.00	22,892.00	30,047.00	67,000.00

**▲ c) number of animals sold (cattle number) (Number, Custom Supplement)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27,500.00	19,454.00	25,764.00	33,000.00

**▶ Improved community-level pasture and livestock system management effectiveness (score) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	16.90	38.40	50.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

**▶ Increase in value of annual marketed production of milk, meat, fruits and vegetables (in AMD million) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	851.00	800.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

Overall Comments

**Intermediate Results Indicators**



▶ Additional number of Pasture User Cooperatives implementing Pasture Management and Livestock Development Plans (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	104.00	108.00	100.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

▶ Targeted clients who are members of an association (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.06	56.00	60.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

▲ Targeted clients who are members of an association - male (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,882.00	8,158.00	7,700.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

▲ Targeted clients who are members of an association – female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,295.00	2,503.00	3,300.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019


**▲ Targeted clients - male (number) (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,882.00	8,158.00	7,700.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

**▲ Targeted clients - female (number) (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,295.00	2,503.00	3,300.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

**▶ Client days of training provided (number) (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,740.00	5,956.00	21,000.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

**▲ Client days of training provided - Female (number) (Number, Custom Breakdown)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	806.00	806.00	6,000.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019



► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,850.00	57,000.00	110,000.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

► Increased efficiency of communal pasture management, as measured by increased communal budgetary revenues from lease of pastures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	80.00	150.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

► Number of sub-project investments completed (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	80.00
Date	15-Oct-2013	01-Nov-2016	03-Jul-2017	30-Nov-2019

► Number of food safety inspectors trained under project (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	55.00	50.00
Date	15-Oct-2013	01-Nov-2016	01-Nov-2016	30-Nov-2019





## ▶ Semi-annual reports and annual work plans prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	15-Oct-2013	01-Aug-2016	03-Jul-2017	30-Nov-2019

## ▶ M&amp;E system developed and effective (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	15-Oct-2013	01-Aug-2016	01-Aug-2016	30-Nov-2019

## Overall Comments

## Data on Financial Performance

## Disbursements (by loan)

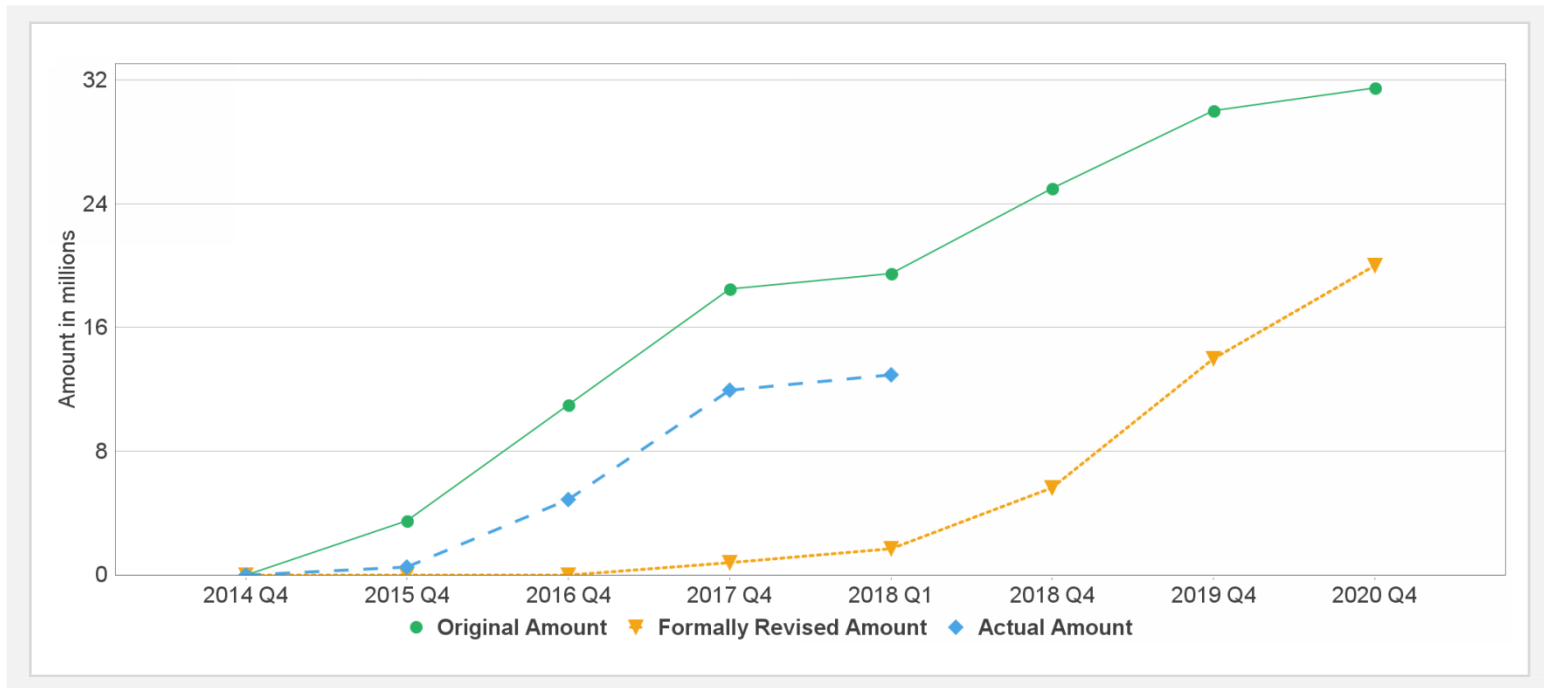
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133705	IBRD-83740	Effective	USD	23.00	23.00	0.00	6.02	16.98	26%
P133705	IDA-55040	Effective	USD	5.87	5.87	0.00	4.56	0.73	78%
P133705	IDA-55050	Effective	USD	3.80	3.80	0.00	2.41	1.02	63%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133705	IBRD-83740	Effective	20-Jun-2014	06-Aug-2014	23-Jan-2015	31-May-2020	31-May-2020
P133705	IDA-55040	Effective	20-Jun-2014	06-Aug-2014	23-Jan-2015	31-May-2020	31-May-2020
P133705	IDA-55050	Effective	20-Jun-2014	06-Aug-2014	23-Jan-2015	31-May-2020	31-May-2020



### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 18-Jul-2017

### Related Project(s)

There are no related projects.