



## KYRGYZ REP IMPLEMENTATION OF NSDS (P144874)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Poverty and Equity Global Practice |  
Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 3 | ARCHIVED on 14-Aug-2017 | ISR29251 |

Implementing Agencies: National Statistical Committee of the Kyrgyz Republic, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date:03-Feb-2015

Effectiveness Date:23-Jun-2015

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed KGSTAT project is to support and facilitate production and dissemination of reliable and timely statistics in a cost-effective manner, in accordance with international standards and in response to user needs, by modernizing and streamlining the processes in the NSC to ensure that it has sufficient resources in terms of human resources, essential tools and infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory

### Implementation Status and Key Decisions

The **National Statistic Committee of the Kyrgyz Republic (NSC)** continues implementation of the project, however, significant delays in activities for capacity building and methodological enhancements occurred due to the late signing of the contract with the Twinning Partnership. The ICT contract was awarded and delivery and installation of equipment in regional statistical offices has been finalized.





## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Moderate	● Substantial

#### Comments

The project is at a substantial risk of not achieving its development objective due to serious delays in implementation of the major part of project activities concerned with statistical capacity building. The delays occurred due to re-tendering of the Twinning Partnership (TP) contract.

## Results

### Project Development Objective Indicators

► Statistical Capacity of the state according to the World Bank Bulletin Board (Amount(USD), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	84.40	82.20	85.60	86.00
Date	31-Dec-2013	16-Nov-2016	01-Aug-2017	31-Dec-2019

## Overall Comments

## Intermediate Results Indicators

►Adequate statistical legislation that covers UN fundamental principles of official statistics is in place and functional. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The score of 20 was established based on the U.S. Census Bureau assessment.(Scores range from 0 to 24)	Activities will be conducted under the Twinning partnership. For the current date activities under the component were developed and included in the TOR for twinning partnership. 3 companies have submitted their proposals: JV ICON-Institut Public Sector Consulting Gruppe (Germany), JV Ltd "SoftClub" (Belarus), JV Federal Statistical Office of Germany (Destatis). Expert evaluation process has been started. The tender committee will meet on December 7, 2016 to evaluate applications.	Most of project activities aimed at strengthening of legal and regulatory basis of the statistical system are significantly delayed due to late signing of the TP contract. The first draft of the Law on statistics according to international standards has been developed with the help of TP in July, 2017. The draft is based on international standards and examples in similar or sample countries (Eurostat/UNECE-model, Kazakhstan, Switzerland, Germany, etc.). NSC and TP developed and agreed on an action plan for further development of the Draft Law "On Official Statistics".	The score = 22.
Date	01-Sep-2015	06-Dec-2016	01-Aug-2017	31-Dec-2019



►Mechanisms for effective inter-agency coordination are established and operational. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	There is no such mechanism.	Initial steps toward establishing such mechanism are being made. The Advisory Council (AC) was created to manage the project on January 18, 2016 (the NSC collegium resolution № 6 dated 01.18.2016). Composition and regulation on the AC have been approved. The next meeting of the council is scheduled for December 2016.	Initial steps toward establishing such mechanism are being made: the Advisory Council and technical working groups. The Advisory Council (AC) was created to manage the project on January 18, 2016 (the NSC collegium resolution № 6 dated 01.18.2016). Composition and regulation on the AC have been approved. Meetings of the Council conducted regularly - twice a year. Technical working groups were created along the lines of specific project activities to improve coordination and cooperation within the NSC and with relevant government agencies and donors in June 2017.	The Advisory Council with members of the public and private sectors that advises the NSC, meets regularly and works effectively.
Date	01-Sep-2015	16-Nov-2016	01-Aug-2017	31-Dec-2017

►User satisfaction surveys are conducted regularly, user satisfaction rates have increased by 40% at the end of the project. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	to be defined.	NSC improved an official website, in particular a feedback system has been improved to ensure that users have an option to send their comments and suggestions to the NSC. Survey will be carried out within the terms of reference of twinning partnership.	NSC improved an official website, in particular a feedback system has been improved to ensure that users have an option to send their comments and suggestions to the NSC. The NSC website is well functioning. Feedback loop, however, needs to be established and work between the NSC and data users in order to track and effectively react to data users' needs. User-satisfaction	User satisfaction surveys are conducted annually; user satisfaction rates have increased by 40% compared to the baseline.



			survey and its baseline is still pending. Tracking downloads, measuring user satisfaction through online feedback survey forms would help to assess users' needs and user satisfaction with the data quality.	
Date	01-Oct-2016	07-Dec-2016	01-Aug-2017	31-Dec-2018

►IT capacity for operations is adequate and maintained (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Practically all IT systems and equipment are outdated.	Contract for ICT equipment is awarded. Equipment was delivered to the regional statistical offices in September, 2016	Contract for ICT equipment is awarded. Equipment was delivered to the regional statistical offices in September, 2016. A total of 536 computers and 14 portable PC (Lap tops) were purchased and currently used by the staff in the central and regional offices in seven oblasts, 47 districts and two cities. Approximately 63% of PC used by the staff have been upgraded. The project funded purchasing of 80 tablets and 10 smartphones. The project covered more that 80 percent of the need in tablets and 65 of the need percent in smartphones for price statistics. Equipment is well-maintained.	IT capacity (hardware and software) for operations is adequate and maintained.
Date	31-Aug-2015	07-Dec-2016	01-Aug-2017	31-Dec-2018



►Printing facility is adequate for production of the NSC publications (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Printing facility is outdated	After retendering, a company was selected for the Procurement of printing equipment using International Competitive Bidding. After the contract signed, the company will start delivery of equipment.	Printing facilities are adequate and allow to print approximately 189 copies of one publication (300 sheets) during one day (8 thousand sheets in one hour. Since data users in regions of the Kyrgyz Republic still more rely on printed versions of statistics, capability of the Statistical system to print publications is important for provision of data access to remote and rural areas, where internet access is poor or not available.	Printing facility is adequate for production of NSC publications submitted
Date	01-Sep-2015	07-Dec-2016	01-Aug-2017	29-Dec-2017

►Compliance with internationally accepted standards and classifications (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Limited compliance with internationally accepted standards and classifications.	Activities will be conducted under the Twinning partnership. For the current date activities under the component were developed and included in the TOR for twinning partnership. 3 companies have submitted their proposals: JV ICON-Institut Public Sector Consulting Gruppe (Germany), JV Ltd "SoftClub" (Belarus), JV Federal Statistical Office of Germany (Destatis). Expert evaluation process has been started. The tender committee will meet on December 7, 2016 to evaluate applications.	NSC is lagging in compliance with the internationally accepted standards and classifications. Activities have been delayed significantly due to the late signing of the contract with TP. NSC experts have been developed experimental SNA accounts, those, however, require international expertise from the TP. The first mission of TP on SNA 2008 was conducted .	NSC is in full compliance with the internationally accepted standards and classifications



Date	31-Aug-2015	06-Dec-2016	01-Aug-2017	31-Dec-2018
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►Adoption of the electronic data collection (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no regular electronic data collection	NSC has been started to implement CAPI technologies for the Kyrgyz Intergated Households Survey (KIHS), Index of Trust and Tourism Survey. Currently Bishkek (a capital) has been conducting KIHS in CAPI on regular basis, while Chui and Issyk Kul oblasts started implementation in October and November 2016.	NSC has been started to implement CAPI technologies for the Kyrgyz Intergated Households Survey (KIHS), Index of Trust and Tourism Survey. In 2017, all oblasts were transferred to the Survey Solution software to conduct survey using tablets. Introduction of CAPI technologies improves timeliness of the welfare microdata, which are currently published and available after nine months of the reported year. Electronic data collection system is under development and conducted in collaboration with the Norway Statistics. Currently, data collection and a data entering phase has been done, but data processing and output tables are still pending.	Electronic data collection is adopted and used.
Date	31-Aug-2015	07-Dec-2016	01-Aug-2017	31-Dec-2018





►Data quality assurance framework and quality assurance is established and functions. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	there is no state of the art QAF	n/a	Activities were delayed due to the re-tendering and late signing of the contract with the TP. Data quality assurance framework needs to be developed.	Data quality assurance framework and quality assurance working group is established and functioning. (Data errors are reduced and regular reviews are conducted).
Date	31-Aug-2015	07-Dec-2016	01-Aug-2017	31-Dec-2019

►Establishment and proper updates of statistical registers (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	Updates of registers are in ToR of the Twining partnership.	NCS has been working on development of a statistical model register of enterprises in accordance with the UNECE guidelines; those activities, however, were significantly delayed due to the late TP contract signing. The statistical register of enterprises will take into account all the institutional units in the national economy that are involved in production and economic activities and contribute to GDP.	Statistical registers are established and regularly updated.
Date	01-Sep-2016	07-Dec-2016	01-Aug-2017	31-Dec-2019



► Improved specialized knowledge of the core staff. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	there is limited number of staff with sufficient knowledge in areas of census/survey data collection, analysis, evaluation, and dissemination.	Local trainings on registers and CAPI (in Osh and Issyk-Kul) were delivered according the the local trainings plan	Local trainings on registers and CAPI (in Osh and Issyk-Kul), HR management, and price statistics were delivered according the the local training plan	sufficient number of core staff specialized in all areas of census/survey collection data collection, analysis, evaluation, and dissemination
Date	31-Aug-2015	07-Dec-2016	01-Aug-2017	31-Dec-2018


► HR management framework established and functions (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	There is no properly functioning HR management framework that includes recruitment, training programs, and performance management.	Activities have been developed and included in the TOR for twinning partnership.	Activities were delayed significantly due to the late signing of the contract with TP. First mission of TP took place in June on HR issues.	Management framework for human resources (including recruitment, training programs, and performance management) is in place and functioning well.
Date	31-Aug-2015	07-Dec-2016	01-Aug-2017	31-Dec-2018

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

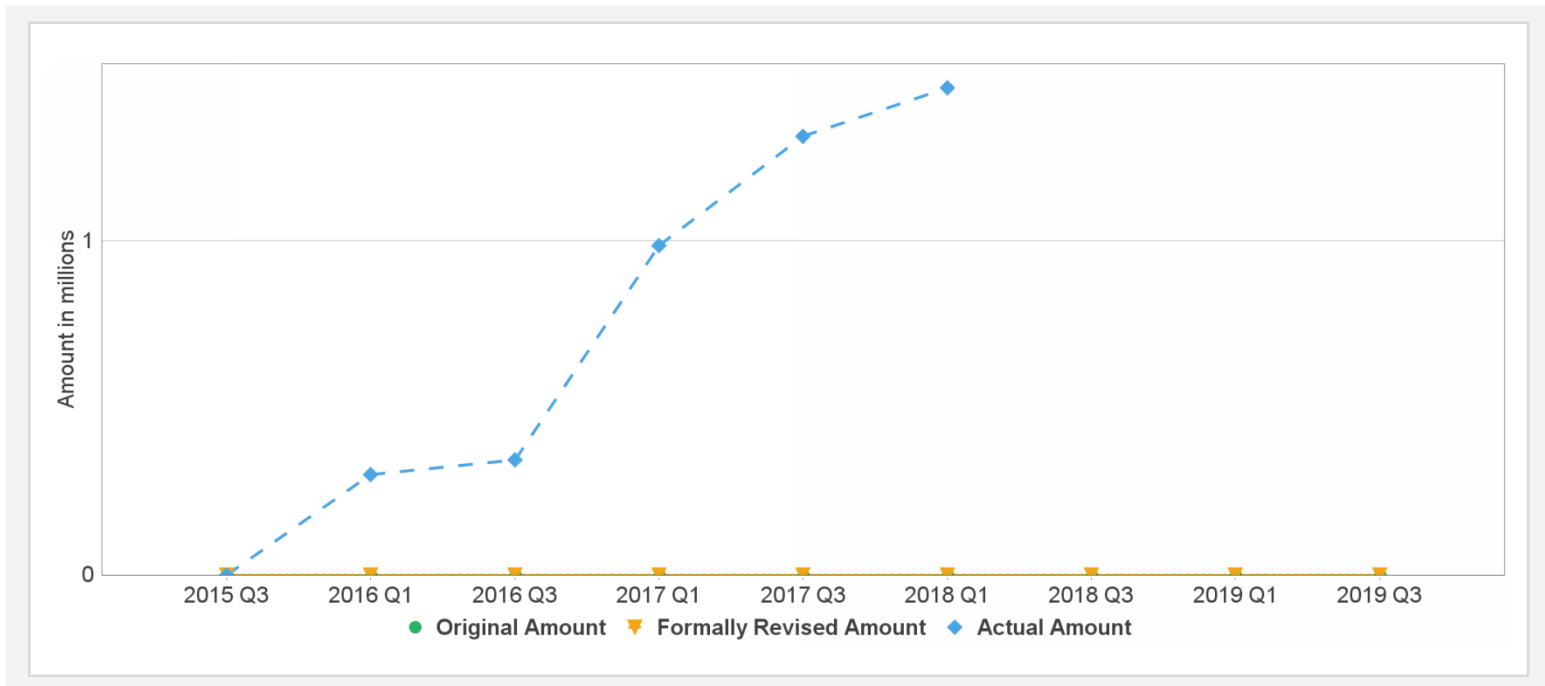
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144874	TF-17862	Effective	USD	2.50	2.50	0.00	1.46	1.04	 58%



### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144874	TF-17862	Effective	04-Feb-2015	04-Feb-2015	23-Jun-2015	30-Jun-2018	30-Jun-2018

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.