

**Implementation Status & Results**  
**Brazil**  
**SÃO PAULO METRO LINE 4 (PHASE 2) (P106390)**

Operation Name: SÃO PAULO METRO LINE 4 (PHASE 2) (P106390)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 13-Dec-2011
Country: Brazil	Approval FY: 2010			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Companhia do Metropolitano de Sao Paulo				

**Key Dates**

Board Approval Date	04-May-2010	Original Closing Date	30-Jun-2014	Planned Mid Term Review Date	31-Oct-2012	Last Archived ISR Date	13-Dec-2011
Effectiveness Date	15-Dec-2010	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The objectives of the Project are: (a) to improve the quality of service provided to the urban transport users in the area of influence of the new Line 4 stations (São Paulo-Morumbi, Fradique Coutinho, Oscar Freire, Higienópolis-Mackenzie and Vila Sônia), and (b) to facilitate the integration between metro and bus at those stations.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Part A: Infrastructure and Equipment Investment	542.00
Part B: Technical Assistance	34.40

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	

**Implementation Status Overview**

Project implementation is progressing but the main contracts have been delayed by about one year due to technical, procurement and legal issues. The two main civil works contracts have been signed (L42-01 for the finishing of yard and stations built in Phase 1, and L42-02 for the Vila Sonia station and extension tunnel) and the procurement of systems (L42-03) is ongoing. Resettlement/expropriation for the Project is substantially complete.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Brazil	Not Entered	São Paulo		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Quality of service objective: Travel time plus average waiting time between pairs of stations (in minutes, at peak hour)	<input type="checkbox"/>	Minutes	Value	55.00	55.00	20.00
			Date	21-Dec-2009	22-Sep-2010	30-Jun-2014
			Comments		Expected only in 2014 with the extension in operations	Fradique Coutinho-Luz=10 Higien./Mackenzie-Luz= 5
Integration objective: Percentage of 5 new stations integrated with bus lines	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments		Expected only in 2014 with the extension in operations	
Accessibility objective: Total annual passenger boardings in new stations (both directions, in millions)	<input type="checkbox"/>	Number	Value	0.00		47.00
			Date	21-Dec-2009	31-May-2011	30-Jun-2014
			Comments	Base Value above are additional boardings for all stations	Expected only in 2014 with the extension in operations	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
cumulative % of completion of Vila Sônia Tunnel	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	01-Jan-2012	30-Jun-2014
			Comments			
cumulative % of completion of Vila Sônia Station	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	01-Jan-2012	30-Jun-2014
			Comments			
cumulative % of completion of Vila Sônia yard	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	21-Dec-2009	01-Jan-2012	30-Jun-2014
			Comments			
cumulative % of completion of existing stations (finalization)	<input type="checkbox"/>	Number	Value	0.00		100.00
			Date	21-Dec-2009		30-Jun-2014
			Comments			

cumulative % of completion of systems	<input type="checkbox"/>	Number	Value	0.00	100.00
			Date	21-Dec-2009	30-Jun-2014
			Comments		

**Data on Financial Performance (as of 06-Jul-2011)**

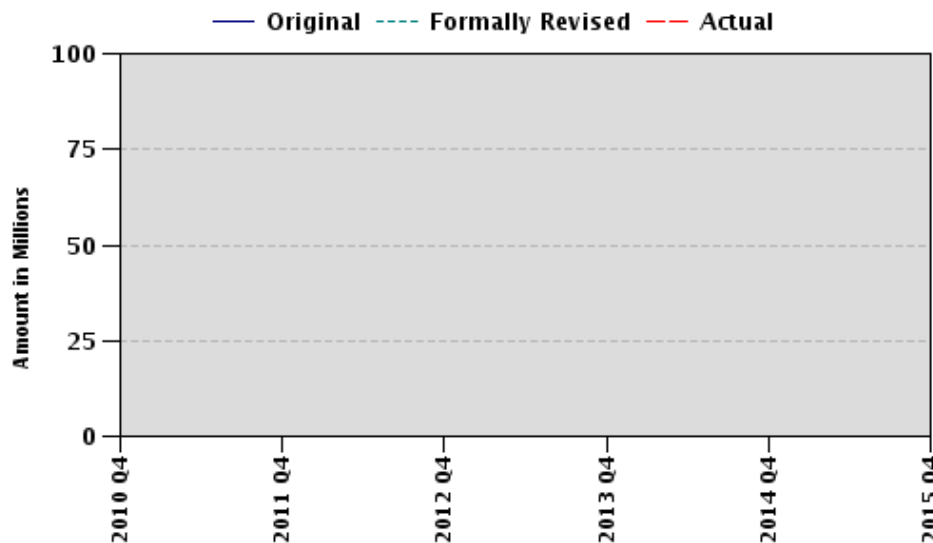
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P106390	IBRD-78690	Effective	04-May-2010	27-Sep-2010	15-Dec-2010	30-Jun-2014	30-Jun-2014

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106390	IBRD-78690	Effective	USD	130.00	130.00	0.00	0.33	129.68	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Metro project schedules still maintain project completion in 2014 with accelerated implementation. The Bank team recommends an upgrade of the Implementation Progress to MS but a re-evaluation of progress on main contracts in 4-6 months towards project completion.

**Restructuring History**

---

There has been no restructuring to date.

### **Related Projects**

---

There are no related projects.