

Implementation Status & Results
Tunisia
Participatory Service Delivery for Reintegration SPF (P127212)

Operation Name: Participatory Service Delivery for Reintegration SPF (P127212) Project Stage: Implementation Seq.No: 4 Status: ARCHIVED Archive Date: 12-Nov-2014

Country: Tunisia Approval FY: 2012
 Product Line: Recipient Executed Activities Region: MIDDLE EAST AND NORTH AFRICA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Union Tunisienne de la Solidarité Sociale

Key Dates

Board Approval Date	02-Nov-2011	Original Closing Date	31-Mar-2014	Planned Mid Term Review Date	01-Dec-2013	Last Archived ISR Date	15-Feb-2014
Effectiveness Date	03-Oct-2012	Revised Closing Date	31-Mar-2015	Actual Mid Term Review Date	01-Dec-2013		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective of the Tunisia Participatory Service Development for Reintegration (PSD) Project is to pilot participatory approaches to employment generation through a cash-for-service program for vulnerable Tunisian households. The program encompasses the financing of subprojects focusing on meeting social needs by improving service delivery at the local level. The project contributes to: (i) fostering social cohesion and stabilization among disadvantaged populations following the January 2011 revolution, and (ii) mitigating the socioeconomic risks faced by Tunisian returnees fleeing Libyan civil strife and by Tunisian communities near the border with Libya affected by depressed cross-border trade and commerce.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A. Pilot Local Service Delivery Sub-Projects	4.30
B. Local Service Delivery Sub-Project Training	0.43
C. Project Management, Monitoring and Evaluation	0.27

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	High	High

Implementation Status Overview

The US\$5m State and Peace-building Fund (SPF) Grant Agreement was signed on April 20, 2012 and became effective on October 3, 2012. Following a request from the

Government, the Project was restructured on February 27, 2014 to extend the closing date for a period of 12 months, from March 31, 2014 to March 31, 2015 and allow for the: (i) finalization of the sub-projects that have not yet been completed; (ii) disbursement of funds to the over 4,000 project beneficiaries, which has turned out to be a longer process than originally anticipated; and (iii) preparation a more thorough project evaluation, with carefully articulated recommendations for possibly scaling up this type of project in the near future.

To date, the project implementation has progressed significantly with the completion of the implementation of 57 service delivery sub-projects (more than the 40 targeted sub-projects) following three calls for proposals. The total number of direct beneficiaries for these 57 sub-projects (4,260) has exceeded the initial target number of 4,000 beneficiaries while the target number of indirect beneficiaries (12,000) has also largely been surpassed (62,669). Furthermore, with the launch and closing of the fourth and last call for proposals in July 2014, 22 new sub-projects will be selected and 600 more direct beneficiaries would be added once the implementation of these newly selected sub-projects start. On the other hand, the implementation of the 57 sub-projects necessitated the mobilization of 200 trainers-supervisors, of whom 51% are women and identification of resource persons and agreements with local training centers to present lectures in connection with the training themes.

As of October 17, 2014, 84,7% of the Grant has been disbursed and the remaining proceeds are fully committed.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tunisia	Gouvernorat de Tataouine	Gouvernorat de Tataouine	✓	
Tunisia	Gouvernorat de Medenine	Gouvernorat de Medenine	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Beneficiaries that have participated in implementing Sub-projects	<input type="checkbox"/>	Number	Value	0.00	4260.00	4000.00
			Date	02-Nov-2011	17-Oct-2014	31-Mar-2015
			Comments		This target has already been met with 4260 beneficiaries recorded so far through the implementation of the 57 sub-projects.	
Proportion of beneficiaries who perceived an improvement in job skills as result of the training aquired through the implementation of Sub-projects	<input type="checkbox"/>	Percentage	Value	0.00	54.00	60.00
			Date	02-Nov-2011	17-Oct-2014	31-Mar-2015
			Comments		The previous (December 1, 2013) ISR values were from a preliminary sample of projects (approximately 350 beneficiaries). These new values are more exhaustive and inclusive of the completed 57 sub-projects.	

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Proportion of women among beneficiaries employed	<input type="checkbox"/>	Percentage	Value	0.00	70.00	30.00
			Date	02-Nov-2011	17-Oct-2014	31-Mar-2015
			Comments		This target has already been met and even exceeded.	
Number of members of communities benefiting from Sub-projects who receive services through local Sub-projects.	<input type="checkbox"/>	Number	Value	0.00	62669.00	12000.00
			Date	02-Nov-2011	17-Oct-2014	30-Jun-2014
			Comments		This target has been met and even largely exceeded	
Proportion of communities members benefiting from Sub-projects who perceive services received respond to local needs.	<input type="checkbox"/>	Percentage	Value	0.00	81.00	60.00
			Date	02-Nov-2011	17-Oct-2014	30-Jun-2014
			Comments		The previous (December 1, 2013) ISR values were from a preliminary sample of projects (approximately 350 beneficiaries). The new data to be sent by the PMU will be more exhaustive and inclusive of the completed 57 sub-projects and may be lower or higher than the December 1, 2013 ISR	
Proportion of 60 percent of Beneficiaries and members of communities benefiting from Sub-projects who perceive greater involvement in local decision-making regarding service delivery.	<input type="checkbox"/>	Percentage	Value	0.00	56.00	60.00
			Date	02-Nov-2011	17-Oct-2014	31-Mar-2015
			Comments		This target is on track to be met by the project's closing date.	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Employment opportunities are generated and access to key basic services has increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	01-Dec-2013	31-Mar-2015
			Comments		Data collection is in progress.	
Local community participation and job skills in social service delivery have increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	60.00
			Date	02-Nov-2011	17-Oct-2014	31-Mar-2015
			Comments		Data collection is in progress.	
Central and local capacity for project management, monitoring and evaluation has increased.	<input type="checkbox"/>	Percentage	Value	0.00	0.00	70.00
			Date	02-Nov-2012	17-Oct-2014	31-Mar-2015
			Comments		Data collection is in progress.	

Data on Financial Performance (as of 01-Oct-2014)

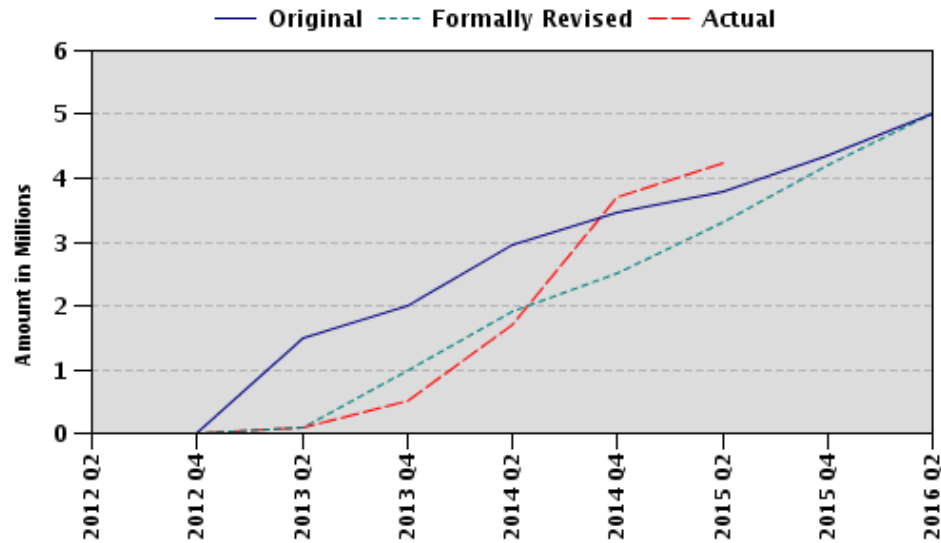
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127212	TF-11069	Effective	20-Apr-2012	20-Apr-2012	03-Oct-2012	31-Mar-2014	31-Mar-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127212	TF-11069	Effective	USD	5.00	5.00	0.00	4.23	0.77	85.00

Disbursement Graph



Key Decisions Regarding Implementation

Following the restructuring of the project on February 27, 2014 and a subsequent amendment of the Disbursement Letter, the ceiling of the Designated Account was increase from USD500,000 to USD 900,000 based on Government's request to enable the project to deal with these financial needs expected to increase following the 4th call for proposals for sub-projects and the funding of 22 new sub-projects.

An internal evaluation of all completed 57 sub-projects was done and an external evaluation to assess the project's progress and results is underway and should be completed by November 15, 2014.

Restructuring History

Level 2 CD Decision on 26-Feb-2014

Related Projects

There are no related projects.