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PROCUREMENT PLAN FOR WORKS

Country/Borrower: Democratic Socialist Republic of Sri Lanka

Project Name: MCUDP **Credit/Grant #:** 8145-LK

Implementing Agency: Ministry of Defence and Urban Development.

GPN # and Date Published: 29th August 2011 (Project ID -P122735)

Original Plan Approved Date (at Appraisal/Negotiations) : 08th Feb. 2012

Update as of : **01st September 2012.**

* For post review, fill in columns 1 to 7, 10 & 11, 13 to 16, and 18 to 21

** Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
URBAN DEVELOPMENT AUTHORITY																					
1	UDA/W/01	Development of Beddagana Bio-Diversity Park	NCB	208.29	1.59	Prior	**Planned**	03.01.2012	18.01.2012	20.02.2012	20.03.2012	03.04.2012	20.04.2012	LKR			25.04.2012	09.05.2012	09.11.2013		Design stage
							1st Revision	06.09.2012	08.10.2012	08.11.2012	22.11.2012	06.12.2012	20.12.2012				03.01.2013	17.01.2013	17.07.2014		
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
2	SLLRDC/W/01	Rehabilitation of Dehiwala Canal	NCB	201.74	1.54	Post	**Planned**	30.12.2011	18.01.2012	20.02.2012	20.03.2012	03.04.2012	20.04.2012	LKR			25.04.2012	09.05.2012	20.10.2013		
							1st Revision	…….	…….	……..	06.09.2012	20.09.2012	28.09.2012				05.10.2012	19.10.2012	28.03.2014		
							Actual	27.03.2012	28.03.2012 30.03.2012	10.05.2012	06.09.2012	WB agreed with TEC recommendations to recall tenders)									
COLOMBO MUNICIPAL COUNCIL																					

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
3	CMC/W/01	Improvements to Public Conveniences (Package-01)	NCB	52.4	0.4	Prior	Planned	30.12.2011	18.01.2012	20.02.2012	20.03.2012	03.04.2012	20.04.2012	LKR	50,953,799.87	Darinton Construction Pvt. Ltd.(Sri Lankan)	25.04.2012	09.05.2012	20.10.2012	Nil	Letter of acceptance issued on 23.08.2012, Contractor has mobilized to the site.
							1st Revision						18.09.2012				25.09.2012	09.10.2012	13.03.2013		
							Actual	08.03.2012	28.03.2012 30.03.2012	10.05.2012	02.08.2012	22.08.2012	12.10.2012				06.11.2012	15.11.2012			

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
4	SLLRDC/W/02	Rehabilitation of Main Drain, Aluth Mawatha Culvert, Mutwal Box Drain, Tunnel inlet and outlet	NCB	484.7	3.7	Prior	**Planned**	30.12.2011	18.01.2012	20.02.2012	20.03.2012	03.04.2012	20.04.2012	LKR	409,971,109.35	Edward and Christy (Sri Lankan)	25.04.2012	09.05.2012	20.11.2012		Contract Awarded
							1st Revision				10.09.2012	20.09.2012	28.09.2012				04.10.2012	11.10.2012	28.03.2014		
							Actual		25.07.2012 30.07.2012	24.08.2012	20.09.2012	29.10.2012									
COLOMBO MUNICIPAL COUNCIL																					
5	CMC/W/02	Walkability Improvements and Asphalt Overlaying - Package 1.	NCB	222.7	1.7	Post	**Planned**	10.03.2012	26.03.2012	26.04.2012	28.05.2012	13.06.2012	28.06.2012	LKR	239,268,701.76	Squire Mech Engineering Pvt. Ltd. (Sri Lankan)	06.07.2012	20.07.2012	28.03.2013		Title Changed, Letter of acceptance issued on 24.08.2012
							1st Revision						28.09.2012				05.10.2012	19.10.2012	19.05.2013		
							Actual	N/A	28.03.2012 30.03.2012	27.04.2012	N/A	N/A	02.11.2012				06.11.2012	15.11.2012			
URBAN DEVELOPMENT AUTHORITY																					
6	UDA/W/02	Rehabilitation of McCallum Lock Gates	NCB	98.25	0.75	Post	**Planned**	15.02.2012	29.02.2012	30.03.2012	30.04.2012	14.05.2012	30.05.2012	LKR			07.06.2012	21.06.2012	30.05.2013		Design stage
							1st Revision	01.10.2012	15.10.2012	14.11.2012	14.12.2012	31.12.2012	14.01.2013				21.01.2013	04.02.2013	14.01.2014		
							Actual														
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
7	CMC/W/MD/01	Marine Drive Sub Catchment 2,4 and 5	NCB	235.8	1.8	Post	**Planned**	03.03.2012	19.03.2012	23.04.2012	23.05.2012	07.06.2012	21.06.2012	LKR			28.06.2012	16.07.2012	25.06.2013		Design stage
							1st Revision	15.11.2012	30.11.2012	28.12.2012	28.01.2013	08.02.2013	22.02.2013				01.03.2013	15.03.2013	22.02.2014		
							Actual														
COLOMBO MUNICIPAL COUNCIL																					

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
8	CMC/W/03	Improvements to Public Conveniences (Package-02)	NCB	39.3	0.3	Post	Planned	15.03.2012	29.03.2012	30.04.2012	30.05.2012	14.06.2012	28.06.2012	LKR			06.07.2012	20.07.2012	28.06.2012		Preparation of BD in progress
							1st Revision	15.11.2012	30.11.2012	31.12.2012	30.01.2013	15.02.2013	28.02.2013				08.03.2013	22.03.2013	28.08.2013		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
9	CMC/W/04	Walkability Improvements and Asphalt Overlaying - Package 2.	NCB	301.3	2.3	Post	**Planned**	20.04.2012	04.05.2012	05.06.2012	05.07.2012	19.07.2012	03.08.2012	LKR	260,495,725.60	Daya Construction Pvt.Ltd. (Sri Lankan)	10.08.2012	24.08.2012	03.06.2013		Title Changed, Letter of acceptance issued on 07.09.2012
													27.09.2012				05.10.2012	19.10.2012	27.06.2012		
							Actual		10.05.2012 03.05.2012	11.06.2012			12.10.2012				01.11.2012	15.11.2012			
10	CMC/W/05	Model Zone Development in Town hall Square (Package-IV)	NCB	28.82	0.22	Post	**Planned**	12.03.2012	26.03.2012	26.04.2012	28.05.2012	12.06.2012	28.06.2012	LKR			06.07.2012	20.07.2012	28.04.2012		This package has been deleted and added to the other three packages of the Model Zone Development as recorded under Sr.No:12,13 & 15
							Actual														
URBAN DEVELOPMENT AUTHORITY																					
11	UDA/W/03	Construction of Gabion Structures for embankment protection 2.5 km	ICB	576.4	4.4	Prior	**Planned**	16.01.2012	30.01.2012	30.03.2012	30.05.2012	14.06.2012	30.06.2012	LKR/USD			06.07.2012	20.07.2012	31.12.2013		This package has been deleted and replaced with three packages as recorded under Sr.No:11a,11b & 11c
							1st Revision	Revised and sub divided into the following three sub projects													
							Actual														
11 a	UDA/W/03-A	Construction of bank protection works of Eastern bank of East Beira Lake - 1.2 km	NCB	225.32	1.72	post	**Planned**	16.01.2012	30.01.2012	30.03.2012	30.05.2012	14.06.2012	30.06.2012	LKR/USD			06.07.2012	20.07.2012	31.12.2013		See Note-01 below
							1st Revision	06.09.2012	20.09.2012	25.10.2012	23.11.2012	07.12.2012	21.12.2012	LKR			28.12.2012	11.01.2012	21.12.2013		
							Actual	13.09.2012	27.09.2012												
11 b	UDA/W/03-B	Construction of bank protection works of Western Bank of west Beira Lake - 1.05 km	NCB	175.54	1.34	post	**Planned**	16.01.2013	30.01.2013	30.03.2013	30.05.2013	14.06.2013	30.06.2013	LKR/USD			06.07.2013	20.07.2013	31.12.2014		See Note-01 below
							1st Revision	12.09.2012	26.09.2012	31.10.2012	30.11.2012	14.12.2012	31.12.2012	LKR			08.01.2013	22.01.2013	31.12.2013		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
11 c	UDA/W/03-C	Construction of bank protection works of Eastern bank of west Beira Lake - 1.2 km	NCB	175.54	1.34	post	**Planned**	16.01.2014	30.01.2014	30.03.2014	30.05.2014	14.06.2014	30.06.2014	LKR/USD			06.07.2014	20.07.2014	31.12.2015		See Note-01 below
							1st Revision	12.09.2012	26.09.2012	31.10.2012	30.11.2012	14.12.2012	31.12.2012	LKR			08.01.2013	22.01.2013	31.12.2013		
							Actual														
COLOMBO MUNICIPAL COUNCIL																					
12	CMC/W/06	Model Zone Development in Town hall Square (Package-II)	NCB	320.95	2.45	Post	**Planned**	10.04.2012	24.04.2012	24.05.2012	25.06.2012	11.07.2012	26.07.2012	LKR	308,882,349.63	Daya Construction Pvt.Ltd. (Sri Lankan)	06.08.2012	20.08.2012	26.01.2014		Letter of Acceptance issued on 07.09.2012
							1st Revision						27.09.2012				05.10.2012	19.10.2012	19.03.2014		
							Actual	N/A	25.07.2012	24.08.2012	N/A	N/A	12.10.2012				06.11.2012	15.11.2012			
13	CMC/W/07	Model Zone Development in Town hall Square (Package-III)	NCB	89.08	0.68	Post	**Planned**	10.04.2012	24.04.2012	24.05.2012	25.06.2012	11.07.2012	26.07.2012	LKR			06.08.2012	20.08.2012	26.01.2014		Bidding in progress
							1st Revision		14.09.2012	16.10.2012	16.11.2012	30.11.2012	14.12.2012				21.12.2012	31.12.2012	30.05.2014		
							Actual	N/A	14.09.2012	16.10.2012											
14	CMC/W/08	Walkability Improvements and Asphalt Overlaying - Package 3.	NCB	186.02	1.42	Post	**Planned**	30.01.2012	16.02.2012	16.03.2012	20.04.2012	05.04.2012	23.04.2012	LKR	283,513,616.98	State Development & Construction Corporation (Sri Lankan)	30.04.2012	14.05.2012	23.11.2012	Nil	Title Changed,
							1st Revision						28.09.2012				05.10.2012	19.10.2012	28.03.2014		
							Actual	08.03.2012	28.03.2012 30.03.2012	10.05.2012	N/A	N/A	12.10.2012				06.11.2012	15.11.2012			
15	CMC/W/09	Model Zone Development in Town hall Square (Package-I)	NCB	35.37	0.27	Post	**Planned**	07.05.2012	21.05.2012	21.06.2012	23.07.2012	06.08.2012	20.08.2012	LKR	77,234,251.36	Darinton Construction Pvt. Ltd.(Sri Lankan)	27.08.2012	10.09.2012	20.02.2014		Letter of Acceptance issued on 24.08.2012
							1st Revision						18.09.2012				25.09.2012	09.10.2012	13.03.2013		

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
							Actual	N/A	04.05.2012 10.05.2012	11.06.2012	N/A	N/A	12.10.2012				06.11.2012	15.11.2012			

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
BEIRA LAKE SEWER DIVERSION CMC																					
16	CMC/W/SD/01	Improvements to distributed Sewerage Network around Beira Lake (08 Sub Projects)	NCB	31.44	0.24	Prior	**Planned**	30.01.2012	16.02.2012	16.03.2012	20.04.2012	05.04.2012	23.04.2012	LKR			30.04.2012	14.05.2012	23.04.2013		
							1st Revision	03.09.2012	17.09.2012	18.10.2012	16.11.2012	30.11.2012	14.12.2012				21.12.2012	31.12.2012			
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
17	SLLRDC/W/03	Rehabilitation of St.Sebastian South and Dematagoda Canal (Stage-01)	ICB	707.4	5.4	Prior	**Planned**	30.01.2012	20.02.2012	20.04.2012	20.06.2012	04.07.2012	18.07.2012	LKR/USD			25.07.2012	09.08.2012	18.07.2014		Discussions underway to resolve the issue of illegal sewer lines diverted to a section of the main canal.
							1st Revision	15.10.2012	31.10.2012	31.12.2012	28.02.2013	14.03.2013	28.03.2013				08.04.2013	22.03.2012	28.09.2015		
							Actual														
18	SLLRDC/W/04	Rehabilitation of Secondary canals: (a) Sarana Mawatha Canal, (b) Sethsiripaya Canal	NCB	386.45	2.95	Post	**Planned**	30.04.2012	14.05.2012	14.06.2012	16.07.2012	30.07.2012	13.08.2012	LKR			20.08.2012	03.09.2012	15.02.2014		Design stage
							1st Revision	30.10.2012	14.11.2012	14.12.2012	14.01.2013	30.01.2013	15.02.2013				28.02.2013	15.02.2013	14.02.2014		
							Actual														
19	SLLRDC/W/05	Rehabilitation/Improvements of Madiwela East Diversion	NCB	379.9	2.9	Post	**Planned**	30.04.2012	14.05.2012	14.06.2012	16.07.2012	30.07.2012	13.08.2012	LKR			20.08.2012	03.09.2012	15.02.2014		Design stage
							1st Revision	30.10.2012	14.11.2012	14.12.2012	14.01.2013	30.01.2013	15.02.2013				28.02.2013	15.02.2013	14.02.2015		
							Actual														
URBAN DEVELOPMENT AUTHORITY																					
20	UDA/W/04	Construction of Linear Park Along Beira Lake-4km	ICB	903.9	6.9	Prior	**Planned**	15.03.2012	29.03.2012	29.05.2012	30.07.2012	14.08.2012	28.08.2012	LKR/USD			07.09.2012	21.09.2012	28.02.2014		Design stage
							1st Revision	15.10.2012	31.10.2012	31.12.2012	28.02.2013	14.03.2013	28.03.2013				08.04.2013	22.03.2012	28.09.2015		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
21	CMC/W/MD/02	Marine Drive Sub Catchment 1,3,6 and 7	NCB	475.53	3.63	Prior	**Planned**	15.06.2012	29.06.2012	30.07.2012	30.08.2012	14.09.2012	28.09.2012	LKR			05.10.2012	19.10.2012	28.02.2014		Design stage
							1st Revision	15.01.2013	20.01.2013	20.02.2013	20.03.2013	04.04.2013	18.04.2013				25.04.2013	09.05.2013	18.10.2014		
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
22	SLLRDC/W/06	Formation of lakes No.06 and No.07	ICB	538.41	4.11	Prior	**Planned**	30.04.2012	14.05.2012	16.07.2012	17.09.2012	01.10.2012	15.10.2012	LKR/USD			22.10.2012	05.11.2012	15.02.2014		Design stage
							1st Revision	24.12.2012	08.01.2013	08.03.2013	10.05.2013	24.05.2013	03.06.2013				10.06.2013	24.06.2013	03.11.2014		
							Actual														
23	SLLRDC/W/07	Rehabilitation of Wellawatta Canal and Improvements to Poorwarama Canal	ICB	1180.31	9.01	Prior	**Planned**	30.04.2012	14.05.2012	16.07.2012	17.09.2012	01.10.2012	15.10.2012	LKR/USD			22.10.2012	05.11.2012	15.10.2014		Title Changed
							1st Revision	19.12.2012	03.12.2012	01.02.2013	01.04.2013	15.04.2013	01.05.2013				08.05.2013	22.05.2013	30.08.2014		
							Actual														
COLOMBO MUNICIPAL COUNCIL																					
24	CMC/W/10	Construction of Pedestrian Overhead Bridge at Kollupitiya Intersection with Galle Road	NCB	131	1	Post	**Planned**	02.07.2012	16.07.2012	16.08.2012	17.09.2012	01.10.2012	15.10.2012	LKR			22.10.2012	05.11.2012	15.07.2013		Investigation stage
							1st Revision	01.03.2013	15.03.2013	15.04.2013	15.05.2013	29.05.2013	13.06.2013				20.06.2013	04.07.2013	12.06.2014		
							Actual														
25	CMC/W/11	Construction of Pedestrian Overhead Bridge at Bambalapitiya Intersection with Galle Road	NCB	121.83	0.93	Post	**Planned**	02.07.2012	16.07.2012	16.08.2012	17.09.2012	01.10.2012	15.10.2012	LKR			22.10.2012	05.11.2012	15.07.2013		Investigation stage
							1st Revision	01.03.2013	15.03.2013	15.04.2013	15.05.2013	29.05.2013	13.06.2013				20.06.2013	04.07.2013	12.06.2014		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
26	CMC/W/MD/03	Rehabilitation of Gregory's Canal	NCB	225.32	1.72	Post	**Planned**	30.07.2012	14.08.2012	14.09.2012	15.10.2012	30.10.2012	14.11.2012	LKR			21.11.2012	05.12.2012	14.05.2014		Investigation stage
							1st Revision	15.02.2013	28.02.2013	28.03.2013	29.04.2013	13.05.2013	27.05.2013				03.06.2013	17.06.2013	26.05.2014		
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
27	SLLRDC/W/08	Drainage system Management Improvements, Docking Stations, Foot Bridges etc.	NCB	517.45	3.95	Post	**Planned**	31.07.2012	14.08.2012	14.09.2012	15.10.2012	30.10.2012	14.11.2012	LKR			21.11.2012	05.12.2012	14.05.2014		Investigation stage
							1st Revision	15.02.2013	28.02.2013	28.03.2013	29.04.2013	13.05.2013	27.05.2013				03.06.2013	17.06.2013	26.05.2014		
							Actual														
COLOMBO MUNICIPAL COUNCIL																					
28	CMC/W/12	Rehabilitation of Galle Road and R.A.De Mel Mawatha	ICB	1074.2	8.2	Prior	**Planned**	01.08.2012	15.08.2012	15.10.2012	26.11.2012	10.12.2012	24.12.2012	LKR/USD			02.01.2013	16.01.2013	16.03.2013		
							1st Revision	Revised and sub divided into the following three sub projects													
							Actual														
28 A	CMC/W/12-A	Rehabilitation of Galle Road and R.A.De Mel Mawatha-Package A	NCB	503.04	3.84	Post	**Planned**	01.08.2012	15.08.2012	15.10.2012	26.11.2012	10.12.2012	24.12.2012	LKR/USD			02.01.2013	16.01.2013	16.03.2013		Bidding documents under review. See Note:02 below
							1st Revision		15.10.2012	14.12.2012	31.12.2012	14.12.2012	01.01.2013				07.01.2013	21.01.2013	30.09.2013		
							Actual	19.11.2012													
28 B	CMC/W/12-B	Rehabilitation of Galle Road and R.A.De Mel Mawatha-Package B	ICB	754.56	5.76	Prior	**Planned**	01.08.2012	15.08.2012	15.10.2012	26.11.2012	10.12.2012	24.12.2012	LKR/USD			02.01.2013	16.01.2013	16.03.2013		Bidding documents under review. See Note:02 below
							1st Revision		15.10.2012	14.12.2012	31.12.2012	14.12.2012	01.01.2013				07.01.2013	21.01.2013	30.09.2013		
							Actual	19.11.2012													
28 C	CMC/W/12-C	Rehabilitation of Galle Road and R.A.De Mel Mawatha-Package C	ICB	805.65	6.15	Prior	**Planned**	01.08.2012	15.08.2012	15.10.2012	26.11.2012	10.12.2012	24.12.2012	LKR/USD			02.01.2013	16.01.2013	16.03.2013		Bidding documents under review. See Note:02 below
							1st Revision		15.10.2012	14.12.2012	31.12.2012	14.12.2012	01.01.2013				07.01.2013	21.01.2013	30.09.2013		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
29	CMC/W/MD/04	New drain construction at George R De Silva Mawatha, Bloemendal Canal, New drain in Green Lane	NCB	487.32	3.72	Post	**Planned**	15.10.2012	30.10.2012	30.11.2012	31.12.2012	14.01.2013	28.01.2013	LKR			04.02.2013	18.02.2013	30.06.2014		Investigation stage
							1st Revision	15.04.2013	30.04.2013	30.05.2013	01.07.2013	15.07.2013	30.07.2013				06.08.2013	20.08.2013	30.09.2014		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
30	SLLRDC/W/09	St.Sebastian North and Sri Wickrama Canal	ICB	983.81	7.51	Prior	**Planned**	30.08.2012	13.09.2012	14.11.2012	14.01.2013	28.01.2013	11.02.2013	LKR/USD			18.02.2013	04.03.2013	11.08.2014		Investigation stage
							1st Revision	12.07.2013	26.07.2013	27.09.2013	29.11.2013	13.12.2013	31.12.2013				07.01.2014	20.01.2014	31.12.2015		
							Actual														
SRI JAYAWARDANAPURA KOTTE MUNICIPAL COUNCIL																					
31	SJKMC/W/01	Infrastructure development in SJKMC - Package-1	NCB	324.88	2.48	Prior	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		Awaiting WB reviews
							1st Revision	28.09.2012	12.10.2012	15.11.2012	14.12.2012	31.01.2013	14.02.2013				28.02.2013	14.03.2013	14.11.2013		
							Actual	19.11.2012													
32	SJKMC/W/02	Infrastructure development in SJKMC - Package-2	NCB	368.11	2.81	Post	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		
							1st Revision	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		
							Actual														
32 a	SJKMC/W/03	Infrastructure development in SJKMC - Package-3	NCB	49.78	0.38	Post	**Planned**														
							1st Revision	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		
							Actual														
DEHIWALA MT.LAVINIA MUNICIPAL COUNCIL																					
33	DMMC/W/01	Infrastructure development in DMMC - Package- 1	NCB	254.14	1.94	Prior	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		Awaiting WB reviews
							1st Revision	28.09.2012	12.10.2012	14.11.2012	14.12.2012	28.12.2012	14.01.2013				28.01.2013	14.02.2013	14.10.2013		
							Actual	01.11.2012													
34	MMC/W/021	Infrastructure development in DMMC - Package-2	NCB	305.23	2.33	Post	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		Awaiting WB reviews
							1st Revision	15.10.2012	30.10.2012	31.11.2012	31.12.2012	14.01.2013	28.01.2013				11.02.2013	25.02.2013	28.10.2013		

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
	DM						Actual	26.11.2012													
KOLONNAWA URBAN COUNCIL																					
35	KUC/W/01	Infrastructure development in KUC - Package- A	NCB	154.58	1.18	Prior	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		
							1st Revision	20.09.2012	04.10.2012	05.11.2012	05.12.2012	19.12.2012	03.01.2013				17.01.2013	31.01.2013	03.10.2013		Title Changed, awaiting WB reviews
							Actual	25.10.2012													

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
36	KUC/W/02	Infrastructure development in KUC - Package-B	NCB	64.19	0.49	Post	**Planned**	01.11.2012	15.11.2012	17.12.2012	17.01.2013	31.01.2013	14.02.2013	LKR			28.02.2013	14.03.2013	14.11.2013		Title Changed
							1st Revision	10.10.2012	24.10.2012	28.11.2012	31.12.2012	11.01.2013	25.01.2013				08.02.2013	22.02.2013	25.10.2013		
							Actual														
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
37	CMC/W/MD/05	Rehabilitation of Norris Canal at Maligawatta Housing Scheme	ICB	772.9	5.9	Prior	**Planned**	17.09.2012	01.10.2012	03.12.2012	04.02.2013	18.02.2013	01.03.2013	LKR/USD			08.03.2013	22.03.2012	01.09.2014		Investigation stage
							1st Revision														
							Actual														
38	CMC/W/MD/06	Reconstruction of existing drain along Sirimawo Bandaranayaka Mawatha and Madampitiya Road	NCB	82.53	0.63	Post	**Planned**	15.11.2012	29.11.2012	29.12.2012	29.01.2013	12.02.2013	01.03.2013	LKR			08.03.2013	22.03.2013	01.03.2014		Investigation stage
							1st Revision														
							Actual														
39	CMC/W/MD/07	Drainage improvements in Siridamma Mawatha Col.08 and Robert Gunawardana Mawatha	NCB	517.45	3.95	Post	**Planned**	15.11.2012	29.11.2012	29.12.2012	29.01.2013	12.02.2013	01.03.2013	LKR			08.03.2013	22.03.2013	01.06.2014		Investigation stage
							1st Revision														
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
40	SLLRDC/W/10	Formation of lakes Part II No.01,08 and No.10	ICB	594.74	4.54	Prior	**Planned**	01.10.2012	15.10.2012	17.12.2012	18.02.2013	04.03.2013	18.03.2013	LKR/USD			25.03.2013	08.04.2013	18.09.2014		Conceptual designs in progress
							1st Revision	19.04.2013	03.05.2013	03.07.2013	03.09.2013	17.09.2013	01.10.2013				15.10.2013	29.10.2013	31.03.2015		
							Actual														
	W/11						**Planned**	30.01.2013	13.02.2013	13.03.2013	19.04.2013	10.05.2013	24.05.2013	LKR			31.05.2013	14.06.2013	24.11.2014		Investigation stage

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
41	SLLRDC/	Madiwela East Scheme-II	NCB	510.9	3.9	Prior	1st Revision	15.03.2013	29.03.2013	31.05.2013	01.07.2013	15.07.2013	30.07.2013				13.08.2013	27.08.2013	30.07.2015		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
REHABILITATION OF MICRO DRAINAGE WITHIN CMC																					
42	CMC/W/MD/08	Rehabilitation of Kimbula Ela-Colombo 15	NCB	309.16	2.36	Post	**Planned**	15.03.2013	29.03.2013	29.04.2013	29.05.2013	12.06.2013	28.06.2013	LKR			05.07.2013	19.07.2013	28.09.2014		Investigation stage
							1st Revision	13.09.2013	27.09.2013	28.10.2013	28.11.2013	13.12.2013	27.12.2013				07.01.2014	20.01.2014	27.12.2014		
							Actual														
43	CMC/W/MD/09	Construction of outfall drain at Torrington North, Improvements to existing drains at Saunders place Col.12, Rehabilitation of Kandewatta Road Canal at Kirulapona and Rehabilitation of outfall drain at Park Road Col.05	ICB	964.16	7.36	Prior	**Planned**	15.01.2013	29.01.2013	29.03.2013	29.05.2013	13.06.2013	27.06.2013	LKR/USD			04.07.2013	18.07.2013	27.12.2014		Investigation stage
							1st Revision	14.06.2013	28.06.2013	28.08.2013	28.10.2013	11.11.2013	25.11.2013				02.12.2013	16.12.2013	25.05.2015		
							Actual														
SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																					
44	SLLRDC/W/12	Design and Building of Northlock Pumping Station and Gates	ICB	1607.37	12.27	Prior	**Planned**	30.01.2013	13.02.2013	19.04.2013	19.06.2013	03.07.2013	17.07.2013	LKR/USD			24.07.2013	07.08.2013	17.01.2015		Title Changed
							1st Revision	15.01.2014	01.02.2014	01.04.2014	01.06.2014	15.06.2014	01.07.2014				15.07.2014	30.07.2014	30.06.2016		
							Actual														
45	SLLRDC/W/13	Design and Building of St.Sebastian South Diversion (Micro Tunnel) and Improvements to South Lock Pumping Station	ICB	1726.58	13.18	Prior	**Planned**	28.02.2013	14.03.2013	14.05.2013	15.07.2013	29.07.2013	12.08.2013	LKR/USD			19.08.2013	02.09.2013	12.02.2015		Title Changed
							1st Revision	15.01.2014	01.02.2014	01.04.2014	01.06.2014	15.06.2014	01.07.2014				15.07.2014	30.07.2014	30.06.2016		
							Actual														

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks**
				LKR	USD								Date	Currency	Amount						
46	SLLRDC/W/14	Construction of New Mutwal Tunnel	ICB	1785.53	13.63	Prior	Planned	28.02.2013	14.03.2013	14.05.2013	15.07.2013	29.07.2013	12.08.2013	LKR/USD			19.08.2013	02.09.2013	12.02.2015		Investigation stage
							1st Revision	15.01.2014	01.02.2014	01.04.2014	01.06.2014	15.06.2014	01.07.2014				15.07.2014	30.07.2014	30.06.2016		
							Actual														
47	SLLRDC/W/15	Galle Road Bridge Across Wellawatta	ICB	594.74	4.54	Prior	Planned	28.02.2013	14.03.2013	14.05.2013	15.07.2013	29.07.2013	12.08.2013	LKR/USD			19.08.2013	02.09.2013	12.02.2015		Investigation stage
							1st Revision	15.01.2014	01.02.2014	01.04.2014	01.06.2014	15.06.2014	01.07.2014				15.07.2014	30.07.2014	30.06.2016		
							Actual														
48	SLLRDC/W/16	Restoration of Kolonnawa Retention Including Design and Building of Pumping Station and Gates at Gothatuwa	ICB	1965	15	Prior	Planned	30.04.2013	14.05.2013	15.07.2013	16.09.2013	30.09.2013	14.10.2013	LKR/USD			21.10.2013	04.11.2013	14.04.2015		Title Changed
							1st Revision	15.01.2014	01.02.2014	01.04.2014	01.06.2014	15.06.2014	01.07.2014				15.07.2014	30.07.2014	30.06.2016		
							Actual														
	COLOMBO MUNICIPAL COUNCIL																				
49	CMC/W/13	Construction of Beach Parks at Crow Island and Marine Drive	NCB	262	2	Post	Planned	28.06.2013	12.07.2013	12.08.2013	12.09.2013	26.09.2013	14.10.2013	LKR/USD			21.10.2013	04.11.2013	14.04.2015		Investigation stage
							1st Revision	28.06.2013	12.07.2013	12.08.2013	12.09.2013	26.09.2013	14.10.2013	LKR/USD			21.10.2013	04.11.2013	14.04.2015		
							Actual														

Notes

1 Construction of embankment protection works in Beira Lake is scattered along Eastern Bank of east Beira, Eastern Bank of West Beira and Western Bank of West Beira. Only the works related to eastern Bank of East Beira is completed and considering the nature, supervisory convenience and available staff, it was decided to break the initial work package in to three sub packages.

2 Considering the traffic issues, finalizations of technical issues, utility replacements etc. it was discussed and decided to split the initial single package to three sub-packages. The road sections have been selected to minimize traffic, utility replacement issues, construction convenience and other factors related.

3 The exchange rate considered in this revisio-01 is: 1USD = 131 LKR

PROCUREMENT PLAN FOR GOODS

Country/Borrower: Democratic Socialist Republic of Sri Lanka
Project Name: Metro Colombo Urban Development Project
Implementing Agency: Ministry of Defence and Urban Development
GPN # and Date Published: 29th August 2011 - Loan No : 8145-LK
Original Plan Approved Date (at Appraisal/Negotiations) : 01st September 2012
Update as of : Revision '0'

* For post review, fill in columns 1 to 8, 11 & 12, 14 to 17, and 19 to 22
** Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		PROJECT MANAGEMENT UNIT																			
1	PMU/G/01	Procurement of Light Vehicles-(Package-I)	NCB	2	12.00	**0.100**	Prior Review by	**Planned**	23.10.2011	30.10.2011	28.11.2011	12.12.2011	26.12.2012	09.01.2012				16.01.2012	30.01.2012		
								Actual		30.10.2011	28.11.2011	26.01.2012									
2	PMU/G/02	Procurement of Computers, Office Equipment, Accounting Software, Other Software, Networking equipment	Shopping	Finalizing Items in progress	8.00	**0.070**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								Actual													
3	PMU/G/03	Procurement of Office Furniture	Shopping	Finalizing Items in progress	4.00	**0.035**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								Actual													
4	PMU/G/04	Procurement of Light Vehicles-(Package-II)	NCB	6	51.00	**0.450**	Post Review	**Planned**	01.03.2012	15.03.2012	20.04.2012	22.05.2012	29.05.2012	05.06.2012				19.06.2012	04.07.2012		
								Actual													
		SRI LANKA LAND RECLAMATION AND DEVELOPMENT CORPORATION																			
5	SLLRDC/G/01	Procurement of Dredging Equipment	ICB	List Annexed	539.72	**4.120**	Prior Review	**Planned**	02.02.2012	16.02.2012	29.03.2012	03.05.2012	17.05.2012	31.05.2012				07.06.2012	21.07.2012		
								01st Revision				07.01.2012	21.01.2013	28.01.2013				05.02.2012	12.02.2012		
								Actual	27.07.2012	30.10.2012	12.12.2012										

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					
6	SLLRDC/G/02	Procurement of Transport and Utility Vehicles	NCB	List Annexed	282.96	**2.160**	Prior Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision		07.02.2012	22.01.2012	19.02.2012	05.03.2012	12.03.2012				19.03.2012	26.03.2012		
								Actual	18.09.2012												
7	SLLRDC/G/03	Procurement of Testing Equipment and Instruments	NCB	List Annexed	55.02	**0.420**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision	02.01.2013	16.01.2013	18.02.2013	18.03.2013	02.04.2013	16.04.2013				23.04.2013	30.04.2013		
								Actual													
8	SLLRDC/G/04	Procurement of Construction Equipment	NCB	List Annexed	440.16	**3.360**	Prior Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision	02.01.2013	16.01.2013	18.02.2013	18.03.2013	02.04.2013	16.04.2013				23.04.2013	30.04.2013		
								Actual													
9	SLLR/G/05	Procurement of Construction Plants	NCB	List Annexed	83.84	**0.640**	Prior Review	**Planned**	02.01.2012	16.01.2012	16.02.2012	16.03.2012	30.03.2012	11.04.2012				25.04.2012	09.05.2012		
								01st Revision	02.01.2013	16.01.2013	18.02.2013	18.03.2013	02.04.2013	16.04.2013				23.04.2013	30.04.2013		
								Actual													
#	SLLR/G/06	Procurement of Workshop Tools	NCB	List Annexed	23.58	**0.180**	Post Review	**Planned**	02.01.2012	16.01.2012	16.02.2012	16.03.2012	30.03.2012	11.04.2012				25.04.2012	09.05.2012		
								01st Revision	02.01.2013	16.01.2013	18.02.2013	18.03.2013	02.04.2013	16.04.2013				23.04.2013	30.04.2013		
								Actual													
#	SLLR/G/07	Procurement of Office Equipment	Shopping	Finalizing Items in progress	3.93	**0.030**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision													
								Actual													
#	LR/G/08	Procurement of Computer Hardware and Software	B/Direct	List Annexed	57.64	**0.440**	t Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision													

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					
	SL		NC				Pos	Actual													
#	SLLR/G/09	Procurement of MIKE 11 and MIKE Urban Software for Hydraulic/Hydology model studies	Direct	05 Licences	15.72	**0.116**	Post Review	Planned													
								01st Revision	Software Procured from the Principle at a total cost of EUR 89,480.00												
								Actual													
#	SLLR/G/10	Procurement of Arc GIS Software for Hydraulic/Hydology model studies	Direct	03 Licences	5.24	**0.040**	Post Review	Planned													
								01st Revision	Software Procured from the Principle at a total cost of Rs. 4.32 Million												
								Actual													
#	SLLR/G/10	Procurement of Auto CAD 2012, Auto CAD Civil 3D (Geometry Design) and Google Earth Pro (for 3 years)	Direct	04 Each	5.20	**0.040**	Post Review	Planned													
								01st Revision	Software Will be Procured from the Principle or authorized local agent.												
								Actual													
#	SLLR/G/10	Procurement of Software for Structural Designs, Prokon, SAP 2000 and Etab	Direct	02 Each	3.40	**0.026**	Post Review	Planned													
								01st Revision	Software Will be Procured from the Principle or authorized local agent.												
								Actual													
#	SLLR/G/10	Procurement of Software for Geotechnical analysis, Geoslope, 2D Plaxis and 3D Plaxis	Direct	02 Each	1.80	**0.014**	Post Review	Planned													
								01st Revision	Software Will be Procured from the Principle or authorized local agent.												
								Actual													
#	SLLR/G/10	Procurement of Microsoft Office 2013 and MS Project 2013	Direct	15 and 04 respectively	1.02	**0.008**	Post Review	Planned													
								01st Revision	Software Will be Procured from the Principle or authorized local agent.												
								Actual													
	CMC AND LOCAL AUTHORITIES																				
#	U/LA/G/01	Procurement of Machinery for drainage and rehabilitation works	NCB	Finalizing Items in progress	339.00	**3.00**	ior Review	Planned	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revision	05.02.2013	19.02.2013	19.03.2013	18.04.2013	02.05.2013	16.05.2013				30.05.2013	13.06.2013		

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					
	PM						Pr	Actual													
#	PMU/LA/G/02	Procurement of Machinery for Solid Waste Management	NCB	Finalizing Items in progress	396.00	**3.50**	Post Review	Planned	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revisio	05.02.2013	19.02.2013	19.03.2013	18.04.2013	02.05.2013	16.05.2013				30.05.2013	13.06.2013		
								Actual													
#	PMU/LA/G/03	Procurement of IT equipment and specialized software	NCB	Finalizing Items in progress	40.00	**0.35**	Post Review	Planned	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								01st Revisio	05.02.2013	19.02.2013	19.03.2013	18.04.2013	02.05.2013	16.05.2013				30.05.2013	13.06.2013		
								Actual													

Notes

1 The list of Computers and Software had not been finalized at the inception. Depending of the requirement the packages have to be introduced while maintaining the financial ceiling.

2 The exchange rate considered in this revisio-01 is: 1USD = 131 LKR , 1 EUR=1.296 USD

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					

PROCUREMENT PLAN FOR GOODS FINANCED BY GOVERNMENT OF SRI LANKA

Country/Borrower: Democratic Socialist Republic of Sri Lanka

Project Name: Metro Colombo Urban Development Project

Implementing Agency: Ministry of Defence and Urban Development

GPN # and Date Published: 29th August 2011 (Project ID) :P122735

Original Plan Approved Date (at Appraisal/Negotiations) : 01st September 2012

Update as of : Revision '0'

* For post review, fill in columns 1 to 8, 11 & 12, 14 to 17, and 19 to 22

** Indicate extensions/modifications etc.

Serial	Package No.	Description	Method of Procu	Quantity (Number)	Estimated Cost (Million)		Prior/ Post	Stage	Submit DBD with IFB for	Publish IFB in National	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contr	Submit signed contract	Publish contract award notice	Completion of	Expenditure incurred to
					LKR	USD								Date	Currency	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		PROJECT MANAGEMENT UNIT																			
1	PMU/G/01	Procurement of Light Vehicles-(Package-I)	NCB	2	12.00	**0.10**	Prior Review by Bank*	**Planned**	23.10.2011	30.10.2011	28.11.2011	12.12.2011	26.12.2012	09.01.2012				16.01.2012	30.01.2012		
								Actual		30.10.2011	28.11.2011	26.01.2012									
2	PMU/G/02	Procurement of Computers, Office Equipment, Accounting Software, Other Software, Networking equipment	Shopping	Finalizing Items in progress	8.00	**0.07**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								Actual													
3	PMU/G/03	Procurement of Office Furniture	Shopping	Finalizing Items in progress	4.00	**0.04**	Post Review	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		
								Actual													
4	PMU/G/04	Procurement of Light Vehicles-(Package-II)	NCB	6	51.00	**0.45**	Post Review	**Planned**	01.03.2012	15.03.2012	20.04.2012	22.05.2012	29.05.2012	05.06.2012				19.06.2012	04.07.2012		
								Actual													
	G/07		ing	Finalizing			view	**Planned**	02.02.2012	16.02.2012	16.03.2012	18.04.2012	30.04.2012	11.05.2012				25.05.2012	09.06.2012		

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Receive Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date
					LKR	USD								Date	Currency	Amount					
#	SLLR/C	Procurement of Office Equipment	Shopp	Items in progress	4.00	0.03	Post Re	01st Revisio													
								Actual													

Status/Remarks**
23
Financed by GOSL
Financed by GOSL
Financed by GOSL
Financed by GOSL
Awaiting WB Reviews

Status/Remarks**
WB cleared the Bidding Document
Financed by GOSL
See Note:01

		below	**Status/Remarks****

			Status/Remarks**

Status/Remarks**

Status /Remarks**
23
Financed by GOSL
Financed by GOSL
Financed by GOSL
Financed by GOSL
Financed

Status/Remarks**
Financed by GOSL

PROCUREMENT PLAN FOR CONSULTANT SERVICES

Country /Borrower: Democratic Socialist Republic of Sri Lanka
Project Name: Metro Colombo Urban Development Project (Project ID-P122735)
Implementing Agency: Ministry of Defence and Urban Development
GPN # and Date Published: 29th August 2011 -Loan No: 8145 LK
Original Plan Approved Date (at Appraisal/Negotiations) 01st September 2012
Update as of : Revision '0'

* For post review, fill in columns 1 to 8, 10, 12 & 13, 15, 17 to 20, and 22 to 25

** Indicate extensions/modifications etc.

Serial no.	RFP No.	Description	Method of Selection	Lumpsum/Time Based	Estimated Cost (Million)		Prior/post review by Bank*	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Opening of financial proposals	Submit CER & initialed draft negotiated contract for Bank's N/O	Signing of Contract			Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB & National newspapers	Contract Completion	Expenditure incurred to date
					LKR	USD										Date	Curr	Value					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	**PMU/C/01 (MCUDP/CS/QCBS/01)**	Consultancy Services for Environment Assessment and Environment Management Framework	QCBS	Lumpsum	3.01	0.023	**Prior review**	**Planned**	Initiated with the Bank's special approval	14.06.2011	20.06.2011	05.07.2011	06.07.2011	07.07.2011	12.07.2012	15.07.2012	LKR	Rs.2.63 Million	**Greentech Consultants**	01.08.2011			
								Actual		14.06.2011	20.06.2011	05.07.2011	The technical and financial evaluation reports have been sent to WB together		12.07.2012	15.07.2012				01.08.2011			
2	**PMU/C/02 (MCUDP/CS/QCBS/01)**	Consultancy Services for Social Assessment, Social Management Framework, Social Impact Assessment and Resettlement Plan for Phase-I activities	QCBS	Lumpsum	2.75	0.021	**Prior review**	**Planned**	Initiated with the Bank's special approval	14.06.2011	20.06.2011	05.07.2011	06.07.2011	08.07.2011	12.07.2012	15.07.2012	LKR	Rs.2.31 Million	**RDC Consultants**	01.08.2011			
								Actual		14.06.2011	20.06.2011	05.07.2011	The technical and financial evaluation reports have been sent to WB together		12.07.2012	15.07.2012				01.08.2011			
3	**PMU/C/03 (MCUDP/CS/QCBS/03)**	Consultancy Services for Rehabilitation of Galle Road and R.A.Mel Mawatha	QCBS	Lumpsum and Timebased	106.11	0.81	**Prior review**	**Planned**	29.08.2011	29.09.2011	07.10.2011	16.11.2011	08.12.2011	15.12.2011	22.12.2011	02.01.2012	LKR	42.87 Million	**Renardet S.A.-Switzerland**	03.01.2012	09.01.2012	02.09.2013	
								Actual	29.08.2011	29.09.2011	07.10.2011	16.11.2011	04.01.2012	20.01.2012	17.04.2012	24.03.2012	USD	489,500					

Serial no.	4	5	6
RFP No.	PMU/C/04 (MCUDP/CS/QCBS/04)	PMU/C/05 (MCUDP/CS/QCBS/05)	PMU/C/06 (MCUDP/CS/QCBS/06)
Description	Consultancy Services for Infrastructure Development in Local Authorities- Sri Jayawardanapura Kotte Municipal Council	Consultancy Services for Infrastructure Development in Local Authorities-Dehiwala-Mt.Lavinia Municipal Council	Consultancy Services for Infrastructure Development in Local Authorities-Kolonnawa Urban Council
Method of Selection	QCBS	QCBS	QCBS
Lumpsum/Time Based	Lumpsum and Timebased	Lumpsum and Timebased	Lumpsum and Timebased
Estimated Cost (Million) LKR	19.65	19.65	19.65
Estimated Cost (Million) USD	0.15	0.15	0.15
Prior/post review by Bank*	Prior review	Prior review	Prior review
Stage	Planned / 01st Revision / Actual	Planned / 01st Revision / Actual	Planned / 01st Revision / Actual
Publish Notice for EOI	16.09.2011 / / 16.09.2011	16.09.2011 / / 16.09.2011	16.09.2011 / / 16.09.2011
Submit shortlist and draft RFP for Bank's N/O	25.11.2011 / / 06.11.2011	25.11.2011 / / 06.11.2011	25.11.2011 / / 06.11.2011
Issue RFP to shortlisted firms	05.12.2011 / / 21.12.2012	05.12.2011 / / 21.12.2012	05.12.2011 / / 21.12.2012
Deadline for submission of proposals	13.01.2012 / / 30.01.2012	13.01.2012 / / 30.01.2012	13.01.2012 / / 30.01.2012
Submit TER for Bank's N/O	30.01.2012 / / 23.03.2012	30.01.2012 / / 23.03.2012	30.01.2012 / / 23.03.2012
Opening of financial proposals	06.02.2012 / / 05.04.2012	06.02.2012 / / 05.04.2012	06.02.2012 / / 05.04.2012
Submit CER & initialed draft negotiated contract for Bank's N/O	20.02.2012 / /	20.02.2012 / /	20.02.2012 / /
Signing of Contract Date	01.03.2012 / /	01.03.2012 / /	01.03.2012 / /
Signing of Contract Curr	/ /	/ /	/ /
Signing of Contract Value	/ /	/ /	/ /
Name/nationality of the consultant	/ /	/ /	/ /
Submit signed contract copy to Bank	15.03.2012 / /	15.03.2012 / /	15.03.2012 / /
Publish Contract Award in UNDB & National newspapers	29.03.2012 / /	29.03.2012 / /	29.03.2012 / /
Contract Completion	01.05.2013 / /	01.05.2013 / /	01.01.2013 / /
Expenditure incurred to date	/ /	/ /	/ /

Serial no.	RFP No.	Description	Method of Selection	Lumpsum/Time Based	Estimated Cost (Million)		Prior/post review by Bank*	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Opening of financial proposals	Submit CER & initialed draft negotiated contract for Bank's N/O	Signing of Contract			Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB & National newspapers	Contract Completion	Expenditure incurred to date
					LKR	USD										Date	Curr	Value					
7	PMU/C/07	Consultancy Services for Real Time Integrated Flood Management System (Drainage study for RTC system improvement & RTC System)	QCBS	Lumpsum	196.50	1.50	Prior review	Planned	01.08.2012	01.10.2012	15.10.2012	31.12.2012	14.01.2013	28.01.2013	11.02.2013	25.02.2013				11.03.2013	25.03.2013	25.02.2014	
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															
8	PMU/C/08	Consultancy Services for City Development Strategy & Intergrated Master Plan for Colombo Metropolitan Region	QCBS	Lumpsum	235.80	1.80	Prior review	Planned	01.08.2012	01.10.2012	15.10.2012	31.12.2012	14.01.2013	28.01.2013	11.02.2013	25.02.2013				11.03.2013	25.03.2013	25.02.2014	
								01st Revision															
								Actual															
9	PMU/C/09	Consultancy Services for Colombo Metropolitan Area Integrated Master Plan	QCBS	Lumpsum			Prior review	Planned	01.08.2012	01.10.2012	15.10.2012	31.12.2012	14.01.2013	28.01.2013	11.02.2013	25.02.2013				11.03.2013	25.03.2013	25.02.2014	
								01st Revision															
								Actual															
10	PMU/C/10	Consultancy Services for Solid Waste Management and Action Plan	QCBS	Lumpsum	117.90	0.90	Prior review	Planned	01.08.2012	01.10.2012	15.10.2012	31.12.2012	14.01.2013	28.01.2013	11.02.2013	25.02.2013				11.03.2013	25.03.2013	25.02.2014	
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															

Serial no.	RFP No.	Description	Method of Selection	Lumpsum/Time Based	Estimated Cost (Million)		Prior/post review by Bank*	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Opening of financial proposals	Submit CER & initialed draft negotiated contract for Bank's N/O	Signing of Contract			Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB & National newspapers	Contract Completion	Expenditure incurred to date
					LKR	USD										Date	Curr	Value					
11	PMU/C/11	Consultancy Services for Sri Jayawardenapura Kotte Sewerage System Studies	QCBS	Lumpsum	117.90	0.90	Prior review	Planned	01.08.2012	01.10.2012	15.10.2012	31.12.2012	14.01.2013	28.01.2013	11.02.2013	25.02.2013				11.03.2013	25.03.2013	25.02.2014	
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															
12	PMU/C/12	Individual Consultancy Services -Engineering Consultant for Infrastructure Development Component of MCUDP	IC	Tiime Based	6.55	0.05	Prior review	Planned															
								01st Revision	06.11.2012														
								Actual															
13	PMU/C/13	Individual Consultancy Services -Engineering Consultant for Hydrolic/Hydrology Components of MCUDP	IC	Tiime Based	6.55	0.05	Prior review	Planned															
								01st Revision	06.11.2012														
								Actual															
14	PMU/C/14	Individual Consultancy Services -Engineering Consultant for Hydrolic/Hydrology Components of MCUDP	IC	Tiime Based	1.31	0.01	Prior review	Planned															
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															

Serial no.	15	16	17	18
RFP No.	PMU/C/15	PMU/C/16	PMU/C/17	PMU/C/18
Description	Individual Consultancy Services -Engineering Consultant for Geotechnical Survey related to Wellawatta Canal Improvemnet	Individual Consultancy Services -Engineering Consultant for Structural Designing, Construction Supervision and Monitoring for UDA	Consultancy services for Hydraulic design reviews of Flood Mitigation waorks packages	Consultancy services for Structural design reviews of Flood Mitigation waorks packages
Method of Selection	IC	IC	IC	IC
Lumpsum/Time Based	Tiime Based	Tiime Based	Tiime Based	Tiime Based
Estimated Cost (Million) LKR	1.31	1.31	1.31	1.31
Estimated Cost (Million) USD	0.01	0.01	0.01	0.01
Prior/post review by Bank*	Prior review	Prior review	Prior review	Prior review
Stage	Planned / 01st Revision / Actual	Planned / 01st Revision / Actual	Planned / 01st Revision / Actual	Planned / 01st Revision / Actual
Publish Notice for EOI	06.02.2013	06.02.2013	06.02.2013	06.02.2013
Submit shortlist and draft RFP for Bank's N/O	06.03.2013	06.03.2013	06.03.2013	06.03.2013
Issue RFP to shortlisted firms	20.03.2013	20.03.2013	20.03.2013	20.03.2013
Deadline for submission of proposals	22.04.2013	22.04.2013	22.04.2013	22.04.2013
Submit TER for Bank's N/O	20.05.2013	20.05.2013	20.05.2013	20.05.2013
Opening of financial proposals	03.06.2013	03.06.2013	03.06.2013	03.06.2013
Submit CER & initialed draft negotiated contract for Bank's N/O	17.06.2013	17.06.2013	17.06.2013	17.06.2013
Signing of Contract Date	28.06.2013	28.06.2013	28.06.2013	28.06.2013
Signing of Contract Curr				
Signing of Contract Value				
Name/nationality of the consultant				
Submit signed contract copy to Bank	12.07.2013	12.07.2013	12.07.2013	12.07.2013
Publish Contract Award in UNDB & National newspapers	19.07.2013	19.07.2013	19.07.2013	19.07.2013
Contract Completion				
Expenditure incurred to date				

Serial no.	RFP No.	Description	Method of Selection	Lumpsum/Time Based	Estimated Cost (Million)		Prior/post review by Bank*	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Opening of financial proposals	Submit CER & initialed draft negotiated contract for Bank's N/O	Signing of Contract			Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB & National newspapers	Contract Completion	Expenditure incurred to date
					LKR	USD										Date	Curr	Value					
19	PMU/C/19	Consultancy services for Electro Mechanical design reviews of Flood Mitigation waorks packages	IC	Tiime Based	1.31	0.01	Prior review	Planned															
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															
20	PMU/C/20	Consultancy services for Construction design reviews of Flood Mitigation waorks packages	IC	Tiime Based	1.31	0.01	Prior review	Planned															
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															
21	PMU/C/21	Consultancy services for Electro Mechanical design reviews of Flood Mitigation waorks packages	IC	Tiime Based	1.31	0.01	Prior review	Planned															
								01st Revision	06.02.2013	06.03.2013	20.03.2013	22.04.2013	20.05.2013	03.06.2013	17.06.2013	28.06.2013				12.07.2013	19.07.2013		
								Actual															
		Sub total			**862.50**	**6.58**																	

						25	**Status/Remarks ****

						Status/Remarks **

												Status/Remarks **

Status/Remarks **
Interviewes Conducted
Interviewes Conducted

												Status/Remarks **

										Status/Remarks **