



Alat and Karakul Water Supply Project (P118197)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 4 | ARCHIVED on 18-Dec-2014 | ISR17510 |

Implementing Agencies: BUKHARA REGIONAL PRODUCTION ENTERPRISE SUVOKOVA

Key Dates

Key Project Dates

Board Approval date:13-Dec-2012

Effectiveness Date:13-Feb-2014

Planned Mid Term Review Date:15-Jun-2015

Actual Mid-Term Review Date:04-Dec-2014

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to improve the coverage, quality and efficiency of public water supply service in the two districts of Alat and Karakul in the Bukhara region. The objective will be achieved through the rehabilitation and expansion of water production, transmission and distribution infrastructure in urban and rural areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Improvement of Water Supply Infrastructure (estimated at US\$101.47 million of which IDA finances 64.70%):(Cost \$101.47 M)

Component B: Institutional Strengthening and Capacity Building (estimated cost US\$2.07 million, of which IDA finances 100%):(Cost \$2.07 M)

Component C: Studies for Future Investments (estimated cost US\$0.35 million of which IDA finances 100%):(Cost \$0.35 M)

Component D: Project Management (estimated cost US\$2.18 million of which IDA finances 100%):(Cost \$2.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The Project only became Effective on February 13, 2014. Following award, the Project Implementing Consultant (PIC) contract is currently being negotiated towards PIC mobilization in Bukhara in January 2015.

GOU is committed to expedite PIC contract registration and feasibility study optimization steps.

Consultancy services have been contracted for strengthening of FM systems in the Bukhara Vodokanal (BVK) as well as in the Project Coordination Unit (PCU) and its Bukhara branch responsible for coordination of AKWSP implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40456.00	59469.00	59469.00	232000.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.68	52.00	52.00	50.70
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Percentage of regulatory water samples meeting potable quality standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	52.00	52.00	98.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Percentage of regulatory water samples meeting potable quality standards in Alat District (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	51.00	51.00	98.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Percentage of regulatory water samples meeting potable quality standards for Karakul District (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	55.00	55.00	98.00



Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017
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► Bill collection ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	70.00	70.00	80.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Bill Collection Ratio - Alat (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	72.00	72.00	80.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Bill Collection Ratio - Karakul (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	68.00	68.00	85.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Reliability of water supply service (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	4.00	4.00	20.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017



Overall Comments

Project has not effectively started. No progress to report on indicators.

Intermediate Results Indicators

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35400.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7400.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Number of connections with operating water meters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42900.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Number of breakage per km of water transmission mains (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.40	1.40	0.20
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017



▶ Number of breakage per km of water distribution networks (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.20	1.35	1.35	0.40
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▶ BVK Cash Working Ratio (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.57	1.00	1.00	0.90
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ BVK Cash Working Ratio - Alat (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	1.00	1.00	0.90
Date	22-Jun-2012	31-May-2014	31-May-2014	22-Jun-2012

▲ BVK Cash Working Ratio - Karakul (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.18	1.00	1.00	0.90
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017



▶ Percent of households for whom water is a priority problem (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	85.00	85.00	20.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▲ Percent of households for whom water is a priority problem - Alat (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	20.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▷ Percent of households for whom water is a priority problem - Karakul (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	85.00	85.00	20.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

▶ Number of water utilities that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017



► Number of BVK staff recruited, and trained for Alat and Karakul water supply service needs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► Non revenue water (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	53.00	53.00	25.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

► BVK Participation in IBNET for water and sanitation utilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Jun-2012	31-May-2014	31-May-2014	31-Dec-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

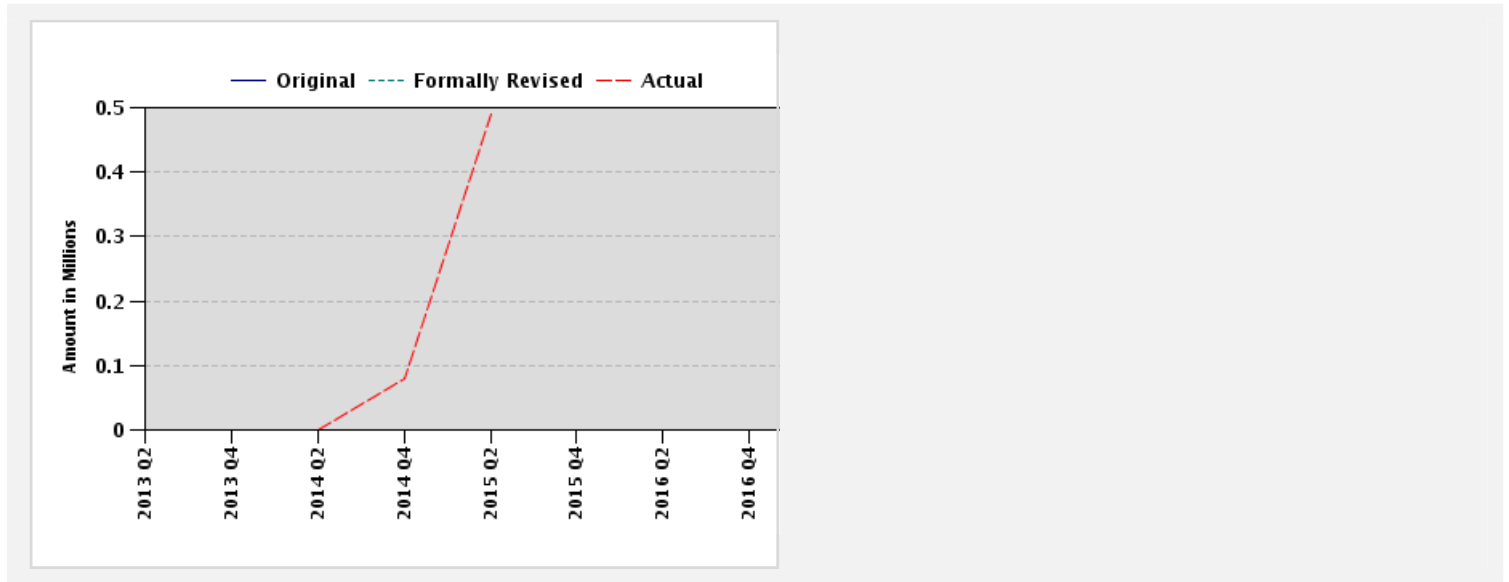
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P118197	IDA-51890	Effective	XDR	53.20	53.20	0.00	0.49	52.71	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P118197	IDA-51890	Effective	13-Dec-2012	18-Jul-2013	13-Feb-2014	31-Dec-2017	31-Dec-2017



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.