Egypt Emergency Labor Intensive Investment Project (P126339)


Implementing Agencies:

Key Dates

**Key Project Dates**

- Bank Approval Date: 28-Jun-2012
- Effectiveness Date: 27-Dec-2012
- Planned Mid Term Review Date: 05-Oct-2014
- Actual Mid-Term Review Date: 04-Nov-2014
- Original Closing Date: 31-Dec-2015
- Revised Closing Date: 30-Jun-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are: (i) to create short-term employment opportunities for unemployed unskilled and semi-skilled workers, and (ii) to provide access to basic infrastructure services to the target population in poor areas in the Borrower's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Name

Component 1: Employment-Intensive Sub-projects:(Cost $198.00 M)
Component 2: Implementation Support:(Cost $2.00 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

Implementation of the ELIIP implementation continues to be steady. With an approaching closing date of June 30, 2017, the project has fully committed all funds under the Loan, with total disbursements standing at US$195 million (or 97.4% of the total loan amount). As a result, the number of direct and indirect job opportunities created is 98% and 87% of the end-of-project targets respectively. Moreover, the share of female and youth participation in the project has surpassed planned targets at 175% and 140% respectively. With such a steady implementation and strong results, the project is expected to fully achieve its development objectives and fully disburse by the closing date of June 30, 2017.

Progress by component:

Component 1: Employment-Intensive Subprojects. The progress of this component is satisfactory. Under the Small-scale Local Infrastructure Public Works subprojects, 132 subprojects were signed with sponsoring agencies. This subcomponent has also successfully created actual direct jobs amounting to approximately 5.8 million person/days. Due to the nature of the infrastructure subprojects, 99% of the jobs created goes to male workers. Youth benefited from about 50% of the number of person/days generated, 78% went to unskilled and semi-skilled labor, and 22% to the skilled labor. Under the Community Services and Youth Initiatives, 219 grant agreements were signed with NGOs. Labor intensity of this subcomponents remains high with 86% of the total disbursement going to labor wages. This subcomponent continues to achieve a high percentage of females and youth participation with 68% and 89%, respectively. Number of person/days generated by this subcomponent has reached 5.8 million, of which 35% and 55% went to the unskilled and semi-skilled labor, respectively.

Component 2: Implementation Support and M&E. This component continues to progress in a satisfactory manner with the impact evaluation under way and preliminary results expected in March 2017. SFD continues to undertake the independent quality assurance and the independent verification processes. Results of these assignments are being utilized by SFD to enhance the quality of the subprojects’ implementation.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators
### Number of direct job opportunities created through the project. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>104,455.00</td>
<td>120,800.00</td>
<td>123,000.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Number of indirect job opportunities created through the project. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>65,576.00</td>
<td>78,214.00</td>
<td>90,000.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Percentage of direct job opportunities created through the project, gender disaggregated. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>35.00</td>
<td>35.00</td>
<td>20.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Percentage of direct job opportunities created through the project, age disaggregated. (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>70.00</td>
<td>70.00</td>
<td>50.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

**Overall Comments**

**Intermediate Results Indicators**
### A- Percentage of quality subproject completed as measured by Client Satisfaction (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### B- Percentage of subproject completed with high Technical Quality (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>78.00</td>
<td>78.00</td>
<td>75.00</td>
</tr>
</tbody>
</table>

### Labor intensity of subprojects (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>22.00</td>
<td>52.00</td>
<td>51.00</td>
<td>40.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Number of person/days of employment created (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>10,445,523.00</td>
<td>12,080,073.00</td>
<td>12,300,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>
### Wages paid to workers (disaggregated by gender) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>72,322,000.00</td>
<td>79,992,000.00</td>
<td>79,200,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Kilometers of canals cleaned (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>3,148.00</td>
<td>3,148.00</td>
<td>3,148.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Kilometers of River Nile bank protected (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>71.30</td>
<td>76.60</td>
<td>78.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Number of houses of the poor rehabilitated (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>2,641.00</td>
<td>3,148.00</td>
<td>3,791.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>
### Kilometers of rural roads upgraded (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>170.00</td>
<td>200.70</td>
<td>198.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Number of classrooms in schools rehabilitated (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>8,531.00</td>
<td>9,733.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>15-Jun-2012</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Small Canals Rehabilitated (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>119.30</td>
<td>920.00</td>
<td>950.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2015</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

### Youth centers rehabilitated (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>249.00</td>
<td>297.00</td>
<td>340.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2015</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>
Social units rehabilitated (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>162.00</td>
<td>322.00</td>
<td>370.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2015</td>
<td>09-Aug-2016</td>
<td>07-Feb-2017</td>
<td>30-Jun-2017</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P126339</td>
<td>IBRD-81730</td>
<td>Effective</td>
<td>USD</td>
<td>200.00</td>
<td>200.00</td>
<td>0.00</td>
<td>194.88</td>
<td>5.12</td>
<td>97%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

Level 2 Approved on 25-Jun-2015

Related Project(s)

There are no related projects.