Sample Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan Original: February 24, 2017
2. Date of General Procurement Notice: To Be Published
3. Period covered by this procurement plan: August 2017 to February 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (&gt;=US million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (including turnkey, supply and installation of plant and equipment, and Public Private Partnership (PPP))</td>
<td>5</td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>1.5</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not Applicable.


5. Any Other Special Procurement Arrangements: Not Applicable.

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
</tbody>
</table>

July 9, 2010
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2. **Type of Procurement**

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (( \geq )US million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants: firms</td>
<td>0.5</td>
</tr>
<tr>
<td>Consultants: Individuals</td>
<td>0.2</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: Not Applicable.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<thead>
<tr>
<th>1</th>
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<th>5</th>
<th>6</th>
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</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignment</td>
<td>Estimated Cost US$ million</td>
<td>Packages</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
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<td>Summary of number of contracts that will be let under QCBS</td>
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<td>3</td>
<td>Prior</td>
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<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under QCBS</td>
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<td>14</td>
<td>Post</td>
<td></td>
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<tr>
<td>3</td>
<td>Summary of number of contracts</td>
<td>10.1</td>
<td>31</td>
<td>Post</td>
<td>CQS/IC</td>
</tr>
</tbody>
</table>
that will be let under other methods
<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Activity Title</th>
<th>Component 1</th>
<th>Component 2</th>
<th>Method of Tendering</th>
<th>Tender Submission Date</th>
<th>Tender Opening Date</th>
<th>Tender Award Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>490204.00.00.00.00.00</td>
<td>Component 1: Sanitation and water supply services improvements in Addis Ababa</td>
<td>Direct Selection</td>
<td>Direct Selection</td>
<td>Addis Ababa, Ethiopia</td>
<td>2018-02-02</td>
<td>2018-04-08</td>
<td>2018-05-30</td>
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<tr>
<td>490204.00.00.00.00.00</td>
<td>Component 2: Sanitation and water supply services improvements in Addis Ababa</td>
<td>Direct Selection</td>
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<td>Addis Ababa, Ethiopia</td>
<td>2018-02-02</td>
<td>2018-04-08</td>
<td>2018-05-30</td>
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</table>

Note: The table continues with similar entries for other components and activities.
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>BM/0053</td>
<td>Component</td>
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<td>BAA / 06730</td>
<td>Component 1: Sanitation and water supply services improvements in Addis Ababa</td>
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<td>Bidding Documents as Issued</td>
<td>Bid Evaluation Report and Recommendation for Award</td>
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<tr>
<td>Water MSDST-2017-03/0452 - Supply study and supervision, preparation for connection with Addis Ababa wastewater treatment plant</td>
<td>NA / 8973</td>
<td>Component 3: Sanitation and water supply services improvements in Addis Ababa</td>
<td>Pass</td>
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<td>2018-01-10</td>
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<tr>
<td>ST-AMLAL002 CONSULTING - Supervision Consultancy service for operation and maintenance of existing wastewater treatment plants and decentralized package wastewater treatment plants based in different location of Addis Ababa</td>
<td>NA / 8973</td>
<td>Component 3: Sanitation and water supply services improvements in Addis Ababa</td>
<td>Pass</td>
<td>Quality And Cost-Based Selection</td>
<td>Open - International</td>
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### Individual Consultants

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<tr>
<td><strong>ET-A AWSA-47573</strong></td>
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<td>Component 1: Strengthening and water supply service improvements in Addis Ababa</td>
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<td>Qualification</td>
<td>Open : National</td>
<td>Procurement</td>
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<td>2018-10-08</td>
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<td>2018-10-08</td>
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</tbody>
</table>
Set up the SCADA specialist/consultant position

- Proposal:
  - Submission: 2020-04-09
  - Approval: 2020-04-13
  - Implementation: 2020-05-07

Set up the SCADA specialist/consultant position for the Addis Ababa water supply services improvement project

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