National Statistics and Data for Development (P162621)

AFRICA | Mozambique | Poverty and Equity Global Practice | IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 3 | ARCHIVED on 09-Nov-2018 | ISR34236 |

Implementing Agencies: Instituto Nacional de Estatisticas, Ministerio da Economia e Financas, Ministerio dos Transportes e Comunicacoes

Key Dates

Key Project Dates

Bank Approval Date: 06-Jul-2017          Effectiveness Date: 07-Aug-2017
Planned Mid Term Review Date: 02-Dec-2019 Actual Mid-Term Review Date: --
Original Closing Date: 30-Dec-2022       Revised Closing Date: 30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the production and dissemination of quality socioeconomic statistics. The project will also support the use of data in evidence-based policy making through improved capacity for spatial development planning and aid data management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

INE Institutional Strengthening and Capacity Building:(Cost $4.60 M)
Data Collection, Analysis and Dissemination:(Cost $69.94 M)
Mainstreaming Spatial Development Planning:(Cost $10.00 M)
Aid Data Management for Enhanced Planning and Budgeting and Monitoring:(Cost $2.00 M)
Unallocated Contingency:(Cost $6.00 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The overall project implementation status is moderately satisfactory. The following is a summary of the progress achieved and the main implementation challenges across each of the four project components.

Component 1: Overall, there is slow progress in the implementation of sub-components 1.1 and 1.3, except for training of INE staff towards the evaluation of the 2013-2019 National Strategy for Development of Statistics (NSDS) and procurement of VC systems for the central office and some of the regional offices. Activities of sub-component 1.2 have picked up pace.

Component 2:
Census Data Processing: There is substantial progress in the processing of the census data. The Government paid an outstanding debt with Novabase, the firm hired to process the data, for work undertaken in 2017. Final census results will be released in April 29, 2019. All questionnaires have been digitalized and 67 percent were verified for character interpretation. Novabase is expected to finalize its tasks by the end of November. INE will be responsible for the finalization of the data processing.

Payment to Novabase for work undertaken in 2018: By early December 2018 INE will have to pay Novabase a total amount of $2.5m for census data processing work being implemented this year. Part of the invoices may be covered by Development partners, excluding the World Bank. The remainder will be covered by the Government.

Next household budget survey (IOF 2019/20): The next IOF is planned to start in July 2019. The preparation of questionnaires is expected to be finalized by December 2018. The training on design of electronic questionnaires in Survey Solutions has taken place in the week of October 15. The pilots will take place in February 2019. INE will speed up the recruitment of a consultant that will prepare the census sample frame and the IOF sample.

National accounts, CPI and Economic statistics: Activities related with the production of national accounts and consumer price indicators show significant progress. The production of economic statistics have also accelerated. INE delivered training to sectors on Sistema Integrado de Estatísticas Económicas (SIEE), provided training to its staff on the production and dissemination of economic indices, and has designed the sample of the SIEE.

Component 3: Spatial Development Planning is progressing well, MOUs have been signed with national agencies, PDE is providing direct capacity support, and most consultancy contracts are under implementation per annual work plan.

Component 4: Some progress was observed, including a study tour to Kigali on aid data management. However, there are substantial delays with the hiring of the resident consultant and the authorization of work of the IT consultant. MEF-DC will work closely with the United Nations Development Program (UNDP) and the World Bank to select and hire an international consultant.

Unallocated $6m: A decision needs to be made with regards to the use of the unallocated $6m. MTC intends to use part of the unallocated funds to acquire a cyber security system to protect the GIS platform from cybernetic threats. INE has requested that part of the unallocated funds and savings from the population and housing census are used to fund the next agricultural and livestock census (CAP 2020/21). The CAP 2020/21 is budgeted at $20.5m. If the Bank decides to go ahead with funding the CAP 2020/21, it cannot be covered in full by the World Bank. INE is encouraged to find other sources of funding.

**Risks**

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>● Moderate</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>● High</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>● Low</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>● Low</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>● Substantial</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

**Results**

PDO Indicators by Objectives / Outcomes
### Improved production and dissemination of quality socioeconomic statistics for evidence-based policymaking

<table>
<thead>
<tr>
<th>▶ Increase in the Statistical Capacity Index (SCI) score for the SCI variables that the project will influence (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>▶ NSDS 2020-2024 is drafted and adopted (Yes/No, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>▶ Increase in the quality of national accounts (Percentage, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

### Improved capacity for spatial development planning for evidence-based policymaking

<table>
<thead>
<tr>
<th>▶ Number of priority institutions that utilize the Spatial Development Platform in the formulation and monitoring of their policies as agreed under the Memorandum of Understanding (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
</tbody>
</table>

### Improved capacity for aid data management

<table>
<thead>
<tr>
<th>▶ Number of government institutions systematically utilizing AIMS data for decision making (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baseline</strong></td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators by Components

**INE Institutional Strengthening and Capacity Building**
### INE skills development training plan developed and adopted (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>No</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

### Number of INE staff trained by the National School of Statistics (ENE) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>181.00</td>
<td>500.00</td>
</tr>
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</table>

### Number of regional and central statistics offices with data and video conference connectivity (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>2.00</td>
<td>11.00</td>
</tr>
</tbody>
</table>

### Data Collection, Analysis and Dissemination

#### Number of census and survey reports funded by the project available online (disaggregated by availability of gendered statistics where applicable) (Amount(USD), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

#### Number of statistical operations supported by the project that are designed and implemented in line with international standards (Amount(USD), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1.00</td>
<td>1.00</td>
<td>7.00</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

#### Number of anonymized micro-datasets funded by the project available online through the microdata portal (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

#### Data user feedback on the quality, relevance and timeliness of INE statistical outputs is collected and responded to (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>No</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>-------</td>
<td>----</td>
<td>----</td>
<td>----</td>
<td>-----</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
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</tr>
</tbody>
</table>

**Proportion of sample firms submitting data electronically through the SIEE (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

**Mainstreaming Spatial Development Planning**

**Number of individuals in priority agencies that have successfully completed training on spatial development planning (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

**Number of external GIS integrated into the InterAgency GIS Platform (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

**Increase in the number of geospatial analytical tools available through an enhanced SDP platform (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

**Number of new or improved training programs on spatial development planning available in national academic institutions (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

**Number of registered institutional users that provided georeferenced information under the SDP Platform (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>
### Number of registered institutional users that utilize information under the SDP Platform (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>10.00</td>
<td>15.00</td>
</tr>
</tbody>
</table>

### Number of thematic maps and geospatia data available through an enhanced SDP platform (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>72.00</td>
<td>77.00</td>
<td>88.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Aid Data Management for Enhanced Planning and Budgeting and Monitoring**

### Number of actors trained to input, access, or use AIMS data (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>300.00</td>
</tr>
<tr>
<td>Date</td>
<td>06-Jul-2017</td>
<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

### Number of government staff trained to use AIMS data (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
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<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

### Number of Non-State Actors trained to access and use AIMS data (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>150.00</td>
</tr>
<tr>
<td>Date</td>
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<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

### Number of development partners or PIU staff trained to input data into AIMS (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
<td>75.00</td>
</tr>
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<td>Date</td>
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<td>16-Apr-2018</td>
<td>16-Apr-2018</td>
<td>30-Dec-2022</td>
</tr>
</tbody>
</table>

### Number of discrete AIMS dataset or data report views or downloads (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500.00</td>
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</tbody>
</table>
Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P162621</td>
<td>IDA-D2280</td>
<td>Effective</td>
<td>USD</td>
<td>62.00</td>
<td>62.00</td>
<td>0.00</td>
<td>14.66</td>
<td>48.53</td>
<td>23%</td>
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</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.