

57237

**STATUS OF PROJECTS IN EXECUTION FY10
SOPE**

LATIN AMERICA AND CARIBBEAN

**Operations Policy and Country Services
OCTOBER 03, 2010**

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Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD/IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Andean Countries

Project Name (ID): 6A GEF-Adaptation to the Impact of Glaci (P098248)

Country: Andean Countries

Board Approval Date: 05/27/2008

Closing Date: 09/30/2012

Loan/Credit/Grant Number: TF-91712, TF-90328, TF-56694

Sector (s): General water, sanitation and flood protection sector (36%), General agriculture, fishing and forestry sector (27%), General public administration sector (21%), Water supply (12%), Forestry (4%)

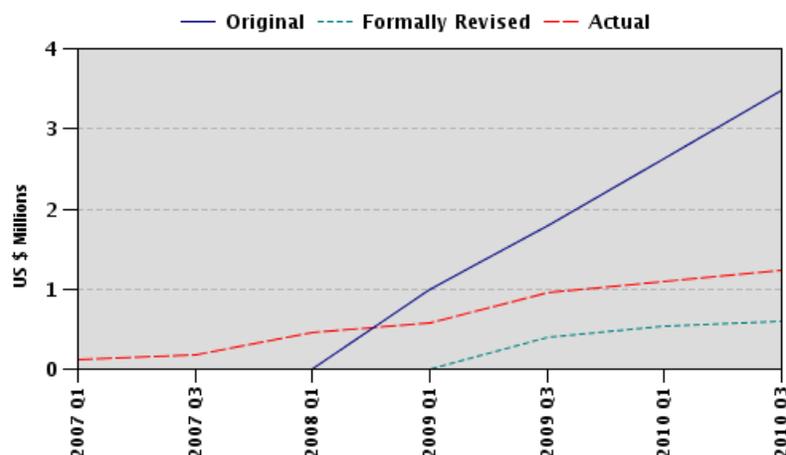
Theme (s): Climate change (67%), Biodiversity (33%)

Project Development Objectives: The development objective of the project is to strengthen the resilience of local ecosystems and economies to the impacts of glacier retreat in the Tropical Andes through the implementation of specific pilot adaptation activities that illustrate the costs and benefits of adaptation.

Progress toward achieving development objective(s): The progress towards the development objective of this regional project of the Andean Community is mixed. Peru has made progress in the design of pilot adaptation projects, which are expected to start implementation soon. In Ecuador, Quito's water supply and sanitation authority is involved in the design of an adaptation pilot on water supply. Bolivia has experienced a number of administrative and legal issues that have held up project implementation. The project has purchased eight high-altitude glacier monitoring stations, which will be installed soon in the participating countries (Bolivia, Colombia, Ecuador and Peru). Some progress has been achieved in capacity building and scientific knowledge dissemination: scientists of the meteorological and hydrological institutes have been trained by the Meteorological Research Institute in Japan to produce climate change scenarios with high resolution. Countries have also received satellite imagery from the Japanese Space Agency in order to make an assessment of glacier retreat over the past years. Key issues to be addressed by the General Secretariat of the Andean Community and the participating countries in the forthcoming mid-term review of the project have to do with the need to accelerate project implementation, increasing the regional dimension of the project, and ensuring the long-term sustainability of the adaptation measures as well as the monitoring network of glacier retreat.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91712	Effective	7.94	0.83	7.11	0.00
TF-90328	Effective	0.87	0.42	0.45	0.00
TF-56694	Closed	0.59	0.58	0.00	0.01



Argentina

Project Name (ID): MP/AR-REDUCTION OF OZONE D (P005920)

Country: Argentina

Board Approval Date: 01/09/1997

Closing Date: 11/30/2010

Loan/Credit/Grant Number: TF-22013

Sector (s): General industry and trade sector (96%), Central government administration (4%)

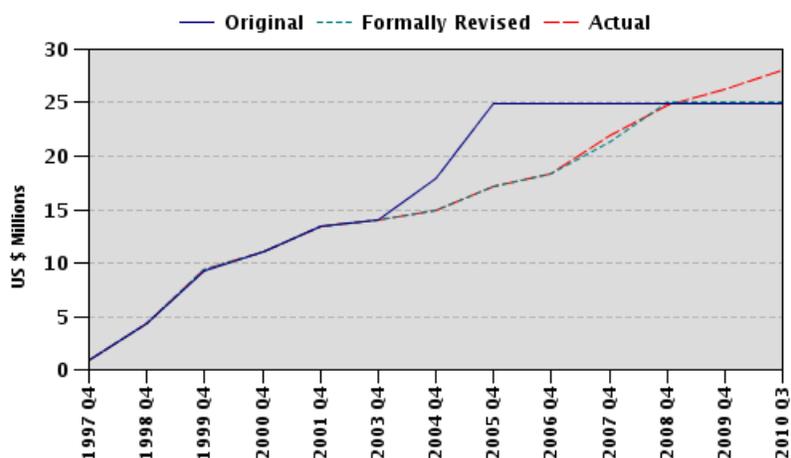
Theme (s): Pollution management and environmental health (100%)

Project Development Objectives: The objectives are to: (a) phase out ozone depleting substances consumption through the provision of technical and financial assistance; and (b) strengthen the institutional framework in Argentina to better identify, prepare, evaluate, and administer subprojects.

Progress toward achieving development objective(s): The project performed beyond expectations, largely exceeding the initial Project Development Objective of reducing 1,612 tons of Ozone-Depleting Substances (ODS). Until now, an estimated 2,778 tons of ODS have been eliminated since 1997 in Argentina as a result of project activities. Although, as of July 18, 2010, almost 97% of the grant has been disbursed, the government has requested an extension to the closing date and an additional financing for a subproject involving a further reduction of 109 tons of ODS, in the sector of Metered-Dose Inhalers manufacturing. This amendment to the grant agreement is being processed. This change in the project was already approved by the Project Sponsor (the Multilateral Fund for the Implementation of the Montreal Protocol).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-22013	Effective	28.91	27.98	0.93	0.00



Project Name (ID): AR SMALL FARMER DV. (P006041)

Country: Argentina

Board Approval Date: 07/17/1997

Midterm Review Date: 12/23/2002

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-22731, IBRD-74780, IBRD-42120

Sector (s): Irrigation and drainage (25%), General agriculture, fishing and forestry sector (25%), General transportation sector (25%), Central government administration (15%), Sub-national government administration (10%)

Theme (s): Participation and civic engagement (25%), Rural services and infrastructure (25%), Other rural development (24%), Rural policies and institutions (13%), Indigenous peoples (13%)

Project Development Objectives: The objectives are to: (a) increase productive and organizational capacity of participating poor, rural communities; (b) emphasize rural poverty issues in the sectoral agenda and improve coordination of rural development programs and policies; and (c) provide financial assistance to poor, rural producers in emergency areas declared due to floods or other natural disasters.

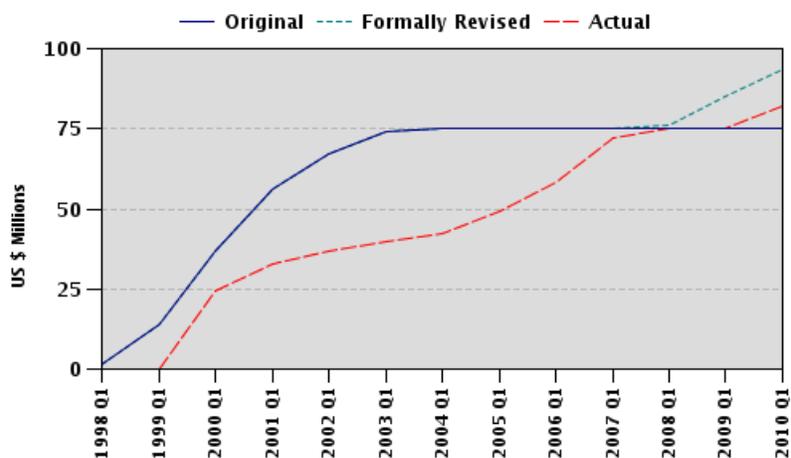
Progress toward achieving development objective(s): The additional financing approved in FY08 became effective in January 2009, and activities have picked up markedly in FY10. Despite the slow start, there has been considerable progress towards achieving the development objective of increasing the productive and organizational capacity in participating poor rural communities as showed by the following results: (a) income for families receiving productive sub-project grants increased by at least 20%; (b) food production for families receiving household sub-project grants increased by at least 20%; (c) at least 74,000 families (up from 50,000 in 2008) benefit from project activities; and (d) a total of 10,300 sub-projects have been approved (up from 9,000 in 2008).

Good progress has also been achieved in increasing the emphasis on rural development in national and provincial policy as shown by: (a) nine provincial rural development policies have been prepared (up from six in 2008); and (b) rural development teams have been deployed and strengthened at the provincial level.

An impact evaluation is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-22731	Closed	0.74	0.79	0.00	0.00
IBRD-74780	Effective	45.00	19.52	25.48	0.00
IBRD-42120	Effective	75.00	75.00	0.00	0.00



Project Name (ID): AR RENEW.ENERGY R.MKTS (P006043)

Country: Argentina

Board Approval Date: 03/30/1999

Midterm Review Date: 12/14/2001

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-76170, IBRD-44540

Sector (s): Renewable energy (89%), Sub-national government administration (11%)

Theme (s): Rural services and infrastructure (40%), Other urban development (40%), Other financial and private sector development (20%)

Project Development Objectives: The objectives are to: (a) provide the rural areas of participating provinces with reliable electricity supply in a sustainable manner; (b) advance on the reform of the energy sector; (c) expand the participation of the private sector in the provision of electricity in the rural areas; and (d) support the creation of sustainable business operations for rural energy.

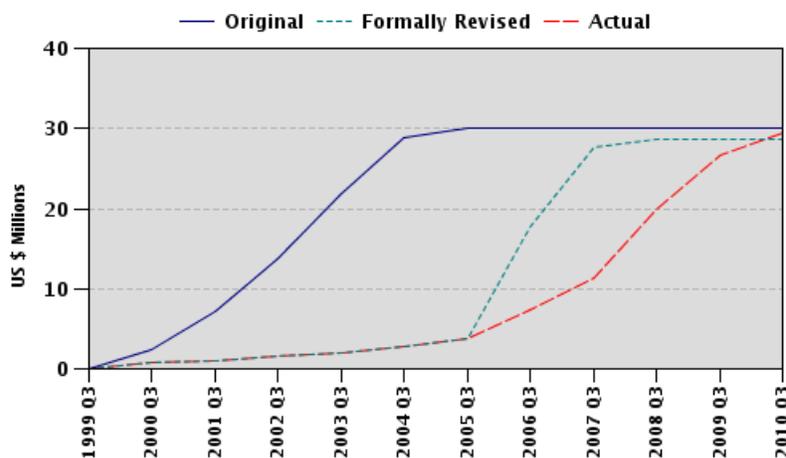
The project was restructured, or received Additional Financing during FY 10

The additional financing is US\$50 million. The goal of the additional financing was to scale up the original project activities (i.e. the original development objectives remain the same).

Progress toward achieving development objective(s): The project is making strong progress towards achieving its development objectives. As of June 2010 the project has benefited nearly 6,600 rural households and 1,700 schools and public buildings in rural areas. It has installed almost 6,000 residential power systems of which 80% are powered by solar energy and 20% by wind; electrified 1,600 schools by equipping them with solar power; and constructed 187 solar water heating systems and 22 mini-grids serving 1,800 users in total. Contracts to equip another 1,700 households with solar home systems, 174 schools with solar power, 179 public buildings and 89 solar water heating systems have been signed and are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76170	Effective	50.00	5.13	44.88	0.00
IBRD-44540	Effective	30.00	29.98	0.02	0.00



Project Name (ID): AR Basic Municipal Services Project (P060484)

Country: Argentina

Board Approval Date: 06/06/2006

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-73850

Sector (s): Water supply (27%), Sanitation (27%), Roads and highways (21%), Sewerage (14%), Sub-national government administration (11%)

Theme (s): Access to urban services and housing (29%), Municipal governance and institution building (29%), Decentralization (28%), Water resource management (14%)

Project Development Objectives: The objective is to improve the quality of life and quality of basic municipal services through the provision of water supply and sanitation, urban drainage, and roads infrastructure in participating provinces and municipalities.

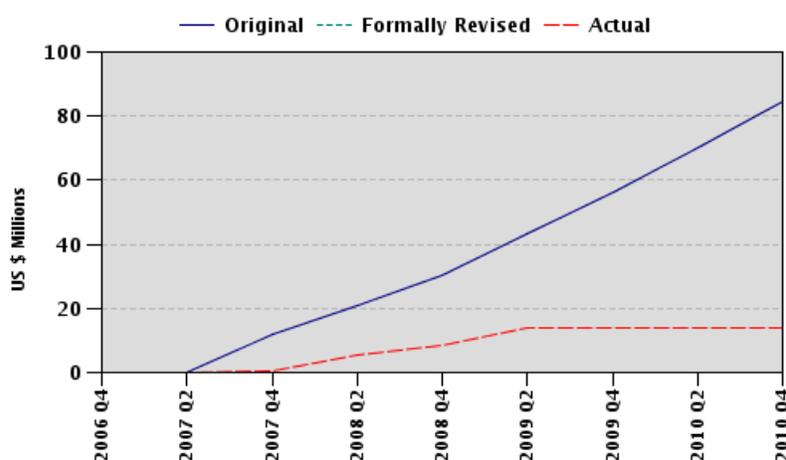
The project was restructured, or received Additional Financing during FY 10

A project restructuring paper was approved in June 2010 to trigger the Involuntary Resettlement Policy (OP 4.12) so that the operation can develop the appropriate mechanisms to manage and prepare for resettlement issues that may arise under implementation.

Progress toward achieving development objective(s): The Project remains on course to meet the development objective, though not without considerable delays in implementation. The project succeeded in committing 100% of Loan proceeds under Subsidiary Agreements yet disbursements still lag behind targets. A total of eight provinces are now participating in the project, thereby opening the way for significant advancement in implementation during 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73850	Effective	110.00	14.80	95.20	0.00



Project Name (ID): AR B.A.URB.TSP (P039584)

Country: Argentina

Board Approval Date: 05/15/1997

Midterm Review Date: 11/13/2000

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-29187, IBRD-P3020, IBRD-74420, IBRD-41630

Sector (s): General transportation sector (90%), Central government administration (10%)

Theme (s): Other urban development (67%), Pollution management and environmental health (33%)

Project Development Objectives: The objectives are to: (a) improve the service quality and coverage of mass transit through public-private partnership; (b) enhance infrastructure as defined in the concession agreements between government and the private sector; (c) improve the conditions of traffic safety and environmental quality; and (d) develop an integrated urban transport (road and rail) system in the Buenos Aires metropolitan area.

The project was restructured, or received Additional Financing during FY 10

The closing date of the Additional Financing Loan (7442-AR) to this project was extended for one year until June 30, 2011.

Progress toward achieving development objective(s): After more than 13 years, the loan has reached all of its Project Development Objectives (PDO). With respect to PDOs (a) and (b) above, the underground Line A works are 99% complete, with all of the contracts except one already completed. As a result, Line A improved its efficiency as measured by more patronage, less train trips traveled, and more veh-km covered. The indicator of reliability however has not been improved, as there have been 825 interruptions while in the base year there were 377; however, it is impossible to distinguish labor action related interruptions from technical ones.

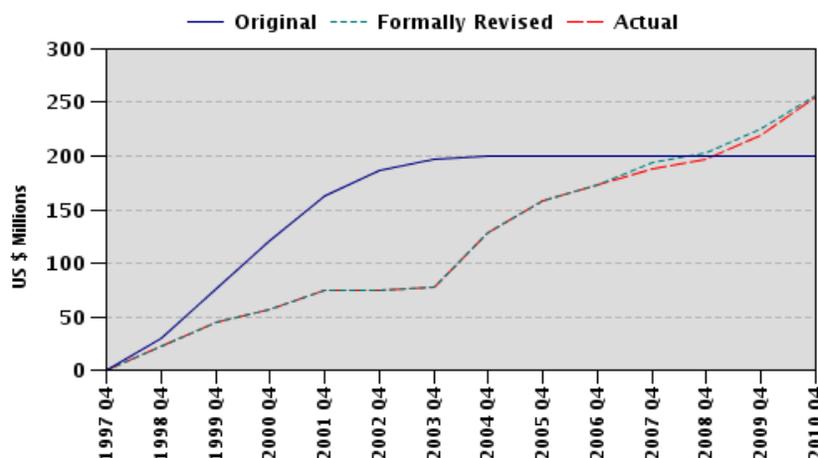
Regarding PDO (c), 12 underpasses have been completed or are being finalized. The number of accidents has been reduced from 519 in the base year to 130; deaths from 12 to 4 per year; and injuries from 329 to 110 per year.

Regarding PDO (d) the project is contributing by having built a transfer center in Moreno, and improving accessibility to 35 suburban railway stations in the Buenos Aires region and improving the planning capability of the Secretariat of Transport.

Finally PDO (e) which was added in the Additional Financing of this loan, includes the improvement of the urban transport sector in medium size cities. This is well underway as 5 cities are conducting origin-destination surveys, transport planning tools and master plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-29187	Closed	0.71	0.76	0.00	0.00
IBRD-P3020	Closed	1.50	0.00	0.00	1.50
IBRD-74420	Effective	100.00	70.36	29.64	0.00
IBRD-41630	Closed	200.00	200.00	0.00	0.00



Project Name (ID): AR Subnational Gov Public Sec Modernizat (P070448)

Country: Argentina

Board Approval Date: 12/15/2005

Midterm Review Date: 08/07/2008

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IBRD-73520

Sector (s): Sub-national government administration (100%)

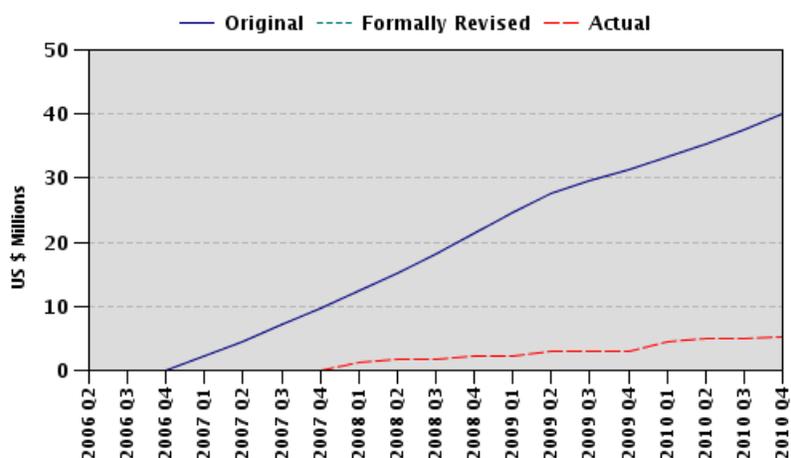
Theme (s): Administrative and civil service reform (29%), Municipal governance and institution building (29%), Personal and property rights (14%), Tax policy and administration (14%), Public expenditure, financial management and procurement (14%)

Project Development Objectives: The objectives of the project are to: (a) support the integrated development and adoption of basic management tools that are conducive to the efficient and transparent management of provincial and municipal resources; (b) strengthen provincial governments in such key areas as those related to land tax and tax administration, human resources management, judicial services, civil registries, control entities and public safety functions; and (c) support the strengthening of municipal governments through pilot activities designed to demonstrate the benefits of integrated modernization efforts.

Progress toward achieving development objective(s): The project did not reach its implementation targets in fiscal year 2010. Out of the US\$40 million IBRD funding, US\$7 million were contracted instead of the foreseen US\$12 million. However, significant progress in the production and frequency of procurement documents has been observed for the last nine months. Regarding development objectives, there is no project impact to measure, given the level of implementation and the absence of results. Given the above mentioned comments and the proximity of the closing date (September 30, 2010), a project restructuring-extension of 18 months is being proposed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73520	Effective	40.00	5.99	34.01	0.00



Project Name (ID): AR-Provincial Road InfrastructureProject (P070628)

Country: Argentina

Board Approval Date: 06/07/2005

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-73010, IBRD-78330

Sector (s): Roads and highways (100%)

Theme (s): Infrastructure services for private sector development (50%), Injuries and non-communicable diseases (25%), Administrative and civil service reform (25%)

Project Development Objectives: The objective is to improve the reliability of essential road assets, which facilitate access of provincial production to the markets, and the efficiency of their management through the introduction of performance-based road Rehabilitation and Maintenance contracts (CREMA) at the provincial level.

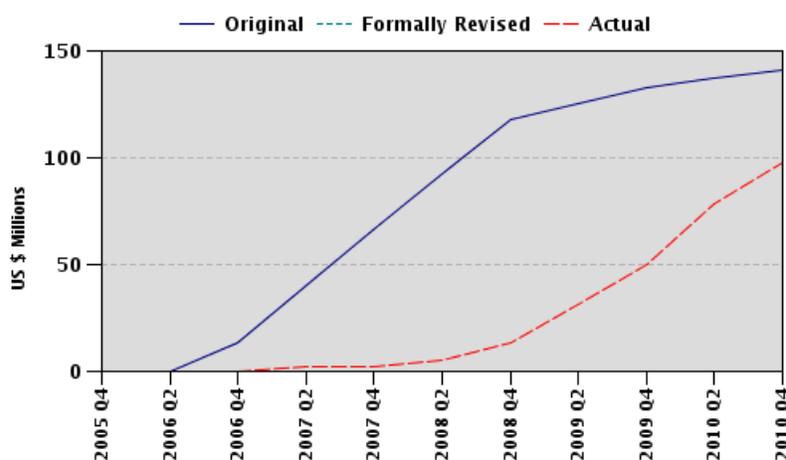
The project was restructured, or received Additional Financing during FY 10

On January 12, 2010 the Board of Directors approved an Additional Financing loan for US\$175 million to overcome the impact of the unforeseen cost increases evidenced in the road sector since mid 2004. Together with the Additional Financing: (a) the closing date of the original loan was extended until June 30 2015; (b) the intermediate outcome indicators for the civil works components were reduced; (c) technical assistance activities in support of provinces not eligible under the civil works component were excluded; and (d) routine maintenance activities were excluded.

Progress toward achieving development objective(s): Six Provinces have signed the required Subsidiary Agreements to participate in this Program (Cordoba, Corrientes, Santa Fe, Entre Rios, Chubut and Neuquén). So far, on the works component eight CREMA contracts (covering 1,106 km) and a 40 km-long rehabilitation contract have been awarded and are currently being executed. Routine maintenance programs are still being carried out on a yearly basis by the participating Provinces with their own funds. As a result, roughness measurements on the provincial networks indicate that road assets are being preserved with acceptable average roughness (IRI below 3) to avoid accumulation of future liabilities and reduce operational costs. Although some actions have been taken under the institutional strengthening component, its implementation is lagging behind targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73010	Effective	150.00	102.71	47.29	0.00
IBRD-78330	Not Effective	175.00	0.00	175.00	0.00



Project Name (ID): AR Rural Education Improvement Project (P070963)

Country: Argentina

Board Approval Date: 12/15/2005

Midterm Review Date: 04/05/2010

Closing Date: 10/31/2011

Loan/Credit/Grant Number: IBRD-73530, IBRD-P4210, TF-26841

Sector (s): Primary education (60%), Pre-primary education (25%), Sub-national government administration (7%), Secondary education (5%), Central government administration (3%)

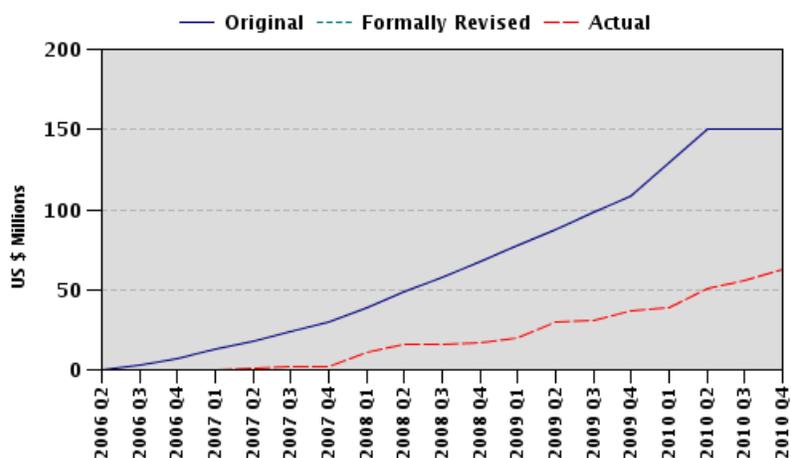
Theme (s): Education for the knowledge economy (29%), Rural services and infrastructure (29%), Education for all (14%), Administrative and civil service reform (14%), Indigenous peoples (14%)

Project Development Objectives: The objectives are to improve the coverage, efficiency, quality, and governance of the Argentine education system.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its development objectives, which can be observed through the following: The number of first grade students in rural primary education schools without any initial education has decreased from 15,054 in 2004 (baseline) to 9,594 (2008). The transition rate from 7th grade (last grade in primary school) to 8th grade (first grade in secondary school) slightly increased in the rural areas from 77.8% in 2004 to 78.6% (2008). The average completion rate of the first three grades of primary education increased from 82.3% in 2004 to 86.1 percent (2008). In terms of activities, the training for multi-grade primary teachers is under implementation and training has been provided to teachers of about 10,237 rural schools. This training covers the use of the basic didactic materials and teaching equipment provided by the project. About 79 civil works have been completed, another 20 are under execution and about 193 are to be contracted to qualified firms. There are another 394 civil works in the pipeline. The maintenance fund has been already distributed to 10,237 of the 15,466 rural schools included in the project's target area.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73530	Effective	150.00	64.57	85.43	0.00
IBRD-P4210	Closed	1.50	0.00	0.00	1.50
TF-26841	Closed	0.61	0.47	0.00	0.14



Project Name (ID): AR-Provincial Maternal-Child Hlth Inv Ln (P071025)

Country: Argentina

Board Approval Date: 04/15/2004

Midterm Review Date: 06/05/2007

Closing Date: 07/31/2010

Loan/Credit/Grant Number: TF-26296, IBRD-72250

Sector (s): Compulsory health finance (68%), Health (17%), Central government administration (9%), Sub-national government administration (3%), Other social services (3%)

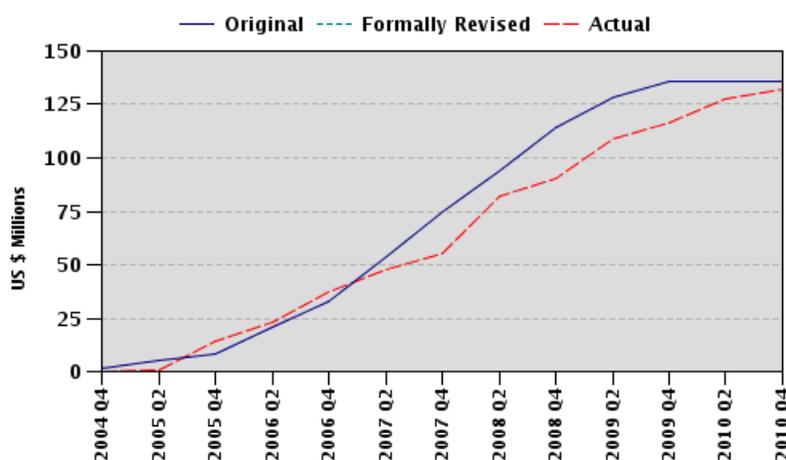
Theme (s): Child health (25%), Health system performance (25%), Population and reproductive health (24%), Indigenous peoples (13%), Social risk mitigation (13%)

Project Development Objectives: The objective is to: (a) reduce infant mortality; (b) support the implementation of a significant change in health service contracting and management at the provincial level; and (c) strengthen the stewardship capacity of the national and provincial ministries of health.

Progress toward achieving development objective(s): The project has achieved most of its development objectives. During project implementation, the infant mortality rate in the 9 provinces have been reduced from an average of 25/1,000 live births (end of 2003) to 14.9/1,000 live births (end of 2007). As of March 2010 coverage of the eligible population was 80% on average with more than 535,000 active beneficiaries in the 9 provinces. Although the goal of reaching 86% of the target population in December 2009 was not achieved (it reached 76%), the coverage goal for December 2010 is 89%, which is likely to be met due to implementation of the Universal Family Allowances program. The benefits from this program are conditioned on enrollment in Plan Nacer.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-26296	Closed	0.75	0.41	0.00	0.34
IBRD-72250	Closed	135.80	135.56	0.24	0.00



Project Name (ID): AR (CRL1)Buenos Aires Infrastr SIDP (1APL) (P088032)

Country: Argentina

Board Approval Date: 12/07/2004

Midterm Review Date: 09/19/2006

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-72680, IBRD-79470

Sector (s): Roads and highways (55%), Sewerage (30%), Sub-national government administration (10%), Flood protection (5%)

Theme (s): Access to urban services and housing (29%), Other urban development (29%), Public expenditure, financial management and procurement (14%), Infrastructure services for private sector development (14%), Administrative and civil service reform (14%)

Project Development Objectives: The objectives are to: (a) enhance the provision of water and sewerage services for low-income people, in particular for those living in highly vulnerable areas; (b) improve high priority segments of the road network; (c) mitigate urban flooding; and (d) support the reactivation of the economy and strengthen its regional competitiveness.

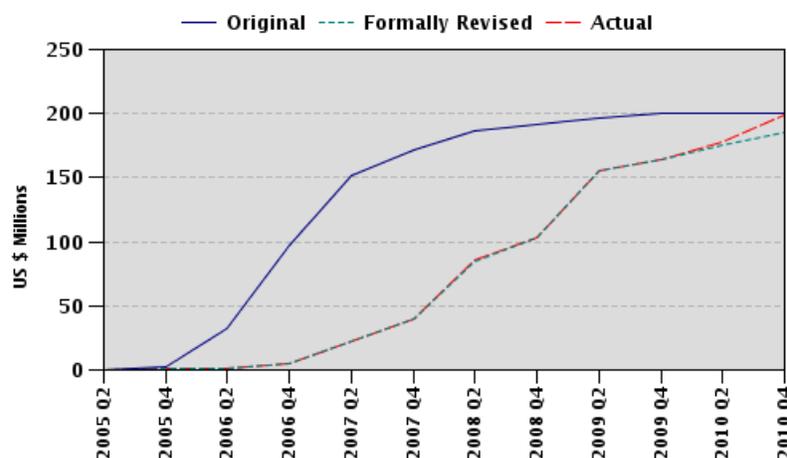
The project was restructured, or received Additional Financing during FY 10

On 27 July 2010, the Board approved: (a) an additional financing loan of US\$50 million to cover a financing gap caused by unforeseen cost increases and a scaling up to include additional road works aimed at deepening the impact of the project while supporting the original objectives; and (b) a level-one restructuring of the project triggering the Involuntary Resettlement safeguard policy (OP/BP 4.12) as a means of precaution in the event that a case of resettlement arises during implementation of the overall program; extending the closing date to 31 December 2013; and revising the outcome indicators to account for the changing fiscal reality in the Province and to more accurately monitor progress toward achieving the project objectives.

Progress toward achieving development objective(s): The Adaptable Program Loan 1 (APL1) has made substantial progress towards achieving its objective of improving the provision of infrastructure services in the Province of Buenos Aires. Currently, essentially 100 percent of the total loan amount has been disbursed (US\$199.43 million) and the Province is focusing its efforts on implementing the institutional strengthening and pre-investment activities components.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72680	Effective	200.00	199.48	0.52	0.00
IBRD-79470	Not Effective	50.00	0.00	50.00	0.00



Project Name (ID): AR National Highway Asset Management (P088153)

Country: Argentina

Board Approval Date: 06/29/2004

Midterm Review Date: 11/27/2006

Closing Date: 08/31/2010

Loan/Credit/Grant Number: IBRD-72420

Sector (s): Roads and highways (94%), Central government administration (6%)

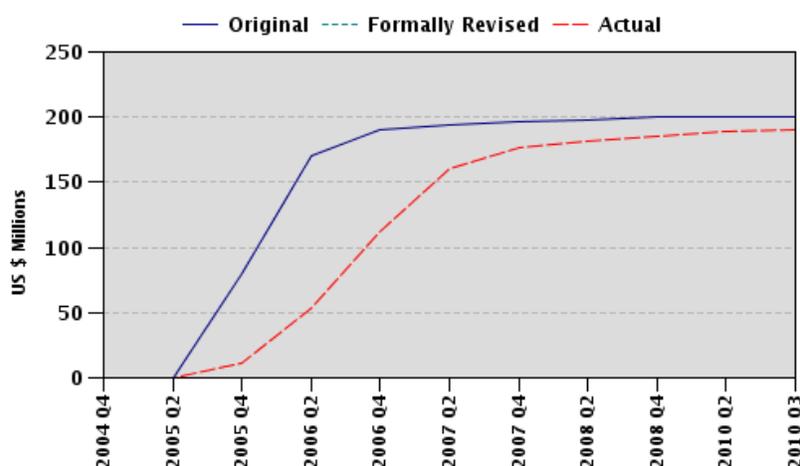
Theme (s): Infrastructure services for private sector development (50%), Injuries and non-communicable diseases (25%), Administrative and civil service reform (25%)

Project Development Objectives: The objective is to develop an efficient road network management strategy to preserve the national road network in the long term, while gradually expanding the use of performance-based contracts and strengthening road sector management.

Progress toward achieving development objective(s): The project has substantially met its development objectives through the expansion of performance-based rehabilitation and maintenance contracts (CREMA) and the implementation of key road asset management activities. In particular: (a) 28 CREMA contracts financed with loan proceeds covering a total length of about 4,800 km and 8 additional CREMA contracts financed with local funds covering 1,281 km. The total network under CREMA is about 12,200 km. As a result, the most recent and available roughness measurements on the national paved not concessioned network indicate that road assets are being preserved with acceptable average roughness (Roughness Range (IRI) below 3.5) reducing the rehabilitation backlog, avoiding the accumulation of future liabilities and reducing operational costs (percentage of roads in poor condition (IRI>5) has been reduced to 2%). (b) a Bridge Management System has been developed and is being implemented; (c) five bridges are being rehabilitated; (d) road safety upgrading interventions in four critical black spots of the network have been carried out; (e) a communications/educative road safety campaign in three pilot corridors has been designed; (f) road safety audits for two pilot corridors are underway; (g) a Human Resources diagnostic study of the Road Agency has been carried out; (h) equipment to carry out soil studies has been procured; (i) a twinning arrangement with the Federal Highway Administration in the US for winter road maintenance has been signed; and (j) a territorial development study has been executed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72420	Effective	200.00	190.21	9.79	0.00



Project Name (ID): AR (APL1)Urban Flood Preven&Drainage (P088220)

Country: Argentina

Board Approval Date: 04/05/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72890

Sector (s): Flood protection (94%), Sub-national government administration (4%), General water, sanitation and flood protection sector (2%)

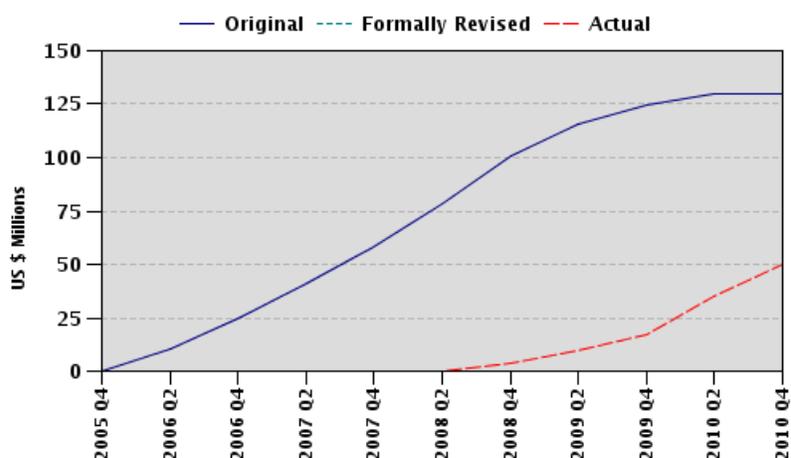
Theme (s): Natural disaster management (40%), Other urban development (40%), Water resource management (20%)

Project Development Objectives: The objective is to increase the resilience of the City of Buenos Aires to flooding through protection of its critical infrastructure and the introduction of a risk management approach to the Government investment program.

Progress toward achieving development objective(s): The Project is advancing towards achieving its development objectives. The two large tunnels to improve storm drainage in the Maldonado basin, which are the main physical investments financed by the Project, are under construction at an optimal implementation pace. The first tunnel is expected to be completed in September 2010. The first consultancies for non-structural measures are also underway. The borrower has requested a closing date extension to successfully complete the works and a transfer of technical project management to the Ministry of Urban Development within the City of Buenos Aires.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72890	Effective	130.00	61.46	70.76	0.00



Project Name (ID): AR Solid Waste Management Project (P089926)

Country: Argentina

Board Approval Date: 02/28/2006

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-73620

Sector (s): Solid waste management (83%), Sub-national government administration (8%), Central government administration (6%), Other social services (3%)

Theme (s): Pollution management and environmental health (29%), Environmental policies and institutions (29%), Climate change (14%), Administrative and civil service reform (14%), Other social development (14%)

Project Development Objectives: The objective is to improve public health and quality of life by developing environmentally and financially sustainable systems for urban solid waste management in Argentina.

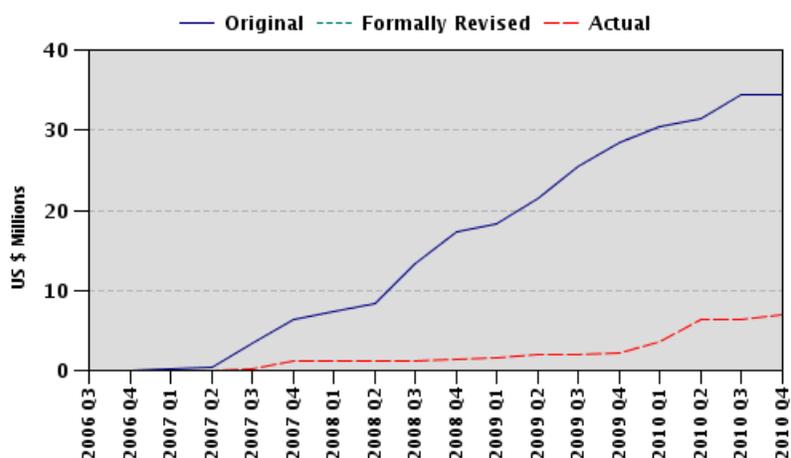
Progress toward achieving development objective(s): The project has been making improvements in the past months with accelerating activities and disbursement levels (which have more than doubled) showing a noticeable progress towards achieving development objectives.

The project development objectives remain attainable as long as two key contracts (the design, construction and operation of the landfill in the Chubut Province, and the sanitary landfill in Mar del Plata) are processed. Both activities are central in demonstrating the project's integrated approach to solid waste management involving the municipality, provincial and federal government. Both contracts are in an advanced stage.

In addition, complementary activities are being carried out which include the installation and operation of 285 garbage containers and the closure of micro-dump sites, to be complemented by the solid waste reception points (puntos verdes) in Rosario. Likewise 12 Provincial and municipal plans and key studies are being developed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73620	Effective	40.00	7.02	32.98	0.00



Project Name (ID): AR Energy Efficiency Project (P090119)

Country: Argentina

Board Approval Date: 06/26/2008

Closing Date: 06/30/2015

Loan/Credit/Grant Number: TF-92377, TF-55036

Sector (s): District heating and energy efficiency services (82%), Central government administration (18%)

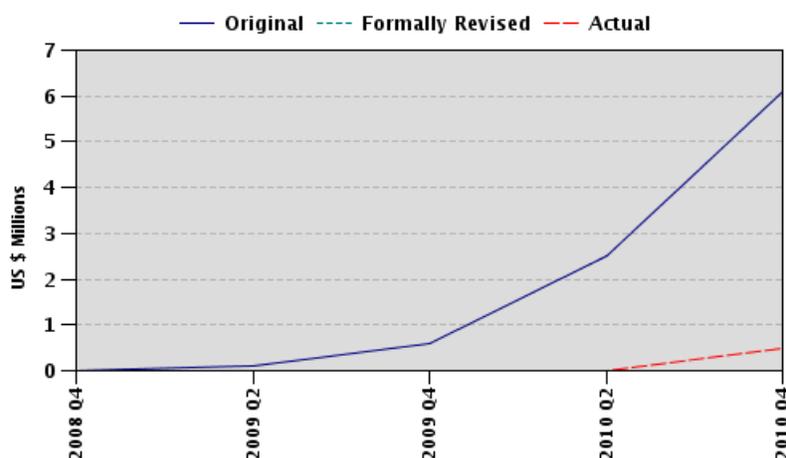
Theme (s): Climate change (50%), Small and medium enterprise support (25%), Environmental policies and institutions (25%)

Project Development Objectives: The objective of the project is to increase the efficiency in the use of energy by developing a sustainable and growing market for energy efficiency services and equipment in Argentina.

Progress toward achieving development objective(s): The project became effective in November 2009. The implementation is under way. The activities that are taking place have been financed by the counterpart funding and the disbursement of the Global Environment Facility funds is expected to start in the next few months. The project is on track to achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-92377	Effective	15.16	0.50	14.66	0.00
TF-55036	Closed	0.35	0.34	0.00	0.00



Project Name (ID): AR-Essential Public Health Functions (P090993)

Country: Argentina

Board Approval Date: 11/21/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-P4280, IBRD-74120

Sector (s): Health (83%), Sub-national government administration (9%), Central government administration (8%)

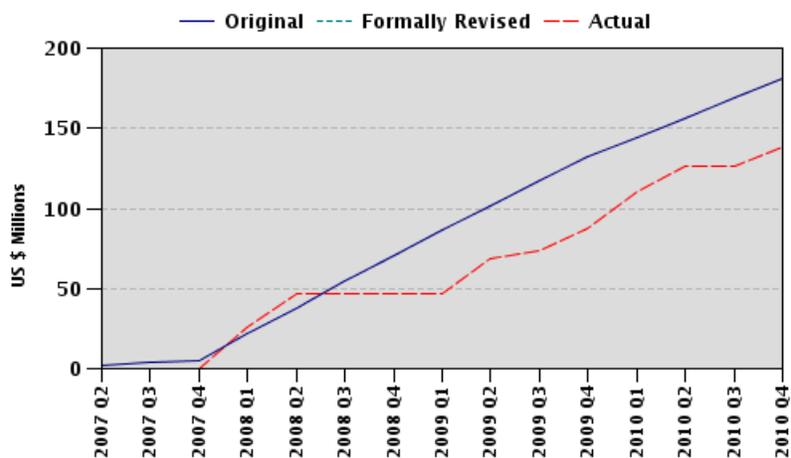
Theme (s): Health system performance (33%), Indigenous peoples (17%), Other communicable diseases (17%), Natural disaster management (17%), Injuries and non-communicable diseases (16%)

Project Development Objectives: The development objectives are to: (a) increase the coverage of ten prioritized Public Health Programs; (b) reduce the population's exposure to principal risk factors associated with collective illness; and (c) improve the stewardship role and appropriate regulatory environment of the nation's public health system.

Progress toward achieving development objective(s): Progress toward meeting the development objectives has been good as evidenced by the country's rapid response to two major epidemics: Dengue and H1N1. The implementation of economic transfers based on results is now widely accepted in the country and is reflected in the improvement in output based disbursements. Twenty three provinces have been accredited for public health functions and programs developed with minimum standards and norms for all 10 prioritized programs. The immunizations program launched a full evaluation of the cold chain as part of its monitoring process. Interruption of vectoral transmission of Chagas in affected provinces has proven a bit more difficult to attain due to the country's political management of the Program.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P4280	Closed	1.50	0.00	0.00	1.50
IBRD-74120	Effective	220.00	138.73	81.27	0.00



Project Name (ID): AR Inst. Strengthening - ANSES II TA (P092836)

Country: Argentina

Board Approval Date: 07/05/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-73180

Sector (s): Central government administration (100%)

Theme (s): Administrative and civil service reform (40%), Other public sector governance (40%), Other accountability/anti-corruption (20%)

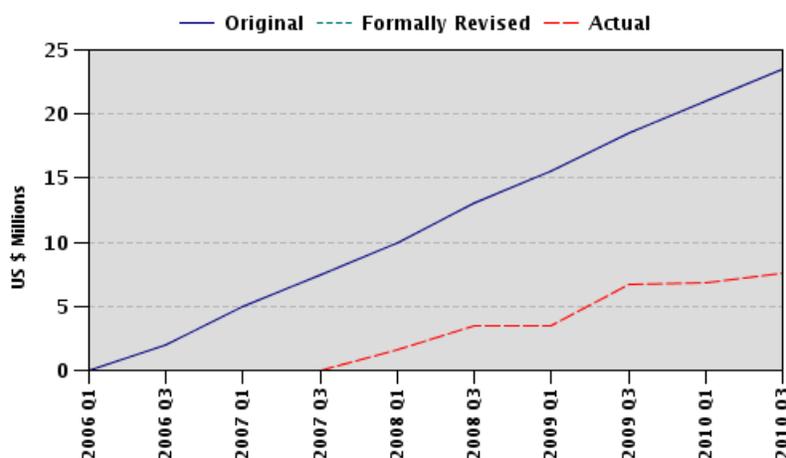
Project Development Objectives: The objective is to enhance service delivery by the National Social Security Administration (ANSES) by improving its efficiency, effectiveness, transparency and accountability, supporting institutional reengineering, fraud and error detection, change management and greater internal and external oversight; as well as strengthening the institutional capacity of the Social Security Secretariat.

Progress toward achieving development objective(s): The project has made significant progress in terms of operational implementation and achieving its development objectives, though due to previously accumulated delays, there is a need to extend the current closing date (September 30, 2010). A project restructuring-extension of 18 months is being proposed.

Regarding the project development objectives (PDOs), the project has achieved significant progress so far, reaching several targets well in advance, and being very close to achieving a majority of the proposed goals by the end of the calendar year 2010. In particular, efficiency-related indicators (reductions in waiting times, productivity per agency, reductions in errors, etc) are close or were fully achieved; customer satisfaction indicators were also above the targets, whereas internal communication strategies and staff satisfaction are still areas pending further progress. The project is on track to fully meet all PDOs during the extension period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73180	Effective	25.00	8.21	16.79	0.00



Project Name (ID): AR (APL2)Urban Flood Prev.&Drainage (P093491)

Country: Argentina

Board Approval Date: 06/06/2006

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-73820

Sector (s): Flood protection (70%), Sub-national government administration (16%), Other social services (6%), Housing construction (4%), Roads and highways (4%)

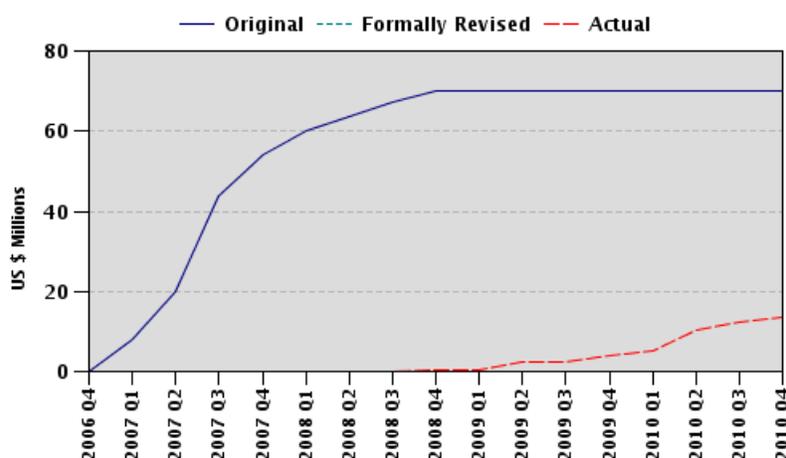
Theme (s): Biodiversity (33%), Land administration and management (33%), Water resource management (17%), Improving labor markets (17%)

Project Development Objectives: The objective is to reduce vulnerability to floods through a mix of physical, institutional and financial measures in six provinces (Chaco, Corrientes, Misiones, Santa Fe and Entre Rios), situated along the Parana and Uruguay rivers.

Progress toward achieving development objective(s): The project is progressing towards achieving its development objectives. Implementation has been slower than expected due to delays in the processing of the Provincial sub-loan agreements. Four sub-loans are now effective with the Provinces of Chaco, Corrientes, Santa Fe, and Entre Rios. Two urban drainage subprojects in Resistencia, Province of Chaco, which will reduce flood vulnerability for a total of 19,200 people, are in an advanced stage of execution (one of the works is 90% complete). Urban Drainage works in Gobernador Visaroro, Province of Corrientes, benefiting 29,500 people, are also progressing at a good rate. The borrower requested an amendment of the sub-loan agreement with the Province of Chaco to finance additional infrastructure in the Province, which was approved by the Bank. Development of non-structural measures is also underway. The borrower will soon be requesting an extension of the closing date to complete implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73820	Effective	70.00	14.04	55.96	0.00



Project Name (ID): AR Metropolitan Areas Urban Transport (P095485)

Country: Argentina

Board Approval Date: 10/20/2009

Closing Date: 02/29/2016

Loan/Credit/Grant Number: IBRD-77940, IBRD-P4300

Sector (s): General transportation sector (80%), Public administration- Transportation (20%)

Theme (s): Access to urban services and housing (50%), Other public sector governance (20%), Economic statistics, modeling and forecasting (15%), Municipal governance and institution building (10%), Land administration and management (5%)

Project Development Objectives: The overall development objective of the proposed program is to improve the quality and sustainability of urban transport systems in Argentine Metropolitan Areas through the improvement of sectoral decision making frameworks and by giving priority to public transport modes in the urban transport sector.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77940	Not Effective	150.00	0.00	150.00	0.00
IBRD-P4300	Closed	1.40	0.00	1.40	0.00



Project Name (ID): AR Lifelong Learning Project (P095514)

Country: Argentina

Board Approval Date: 06/28/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-74740

Sector (s): Vocational training (50%), General public administration sector (21%), Other social services (14%), Adult literacy/non-formal education (9%), General industry and trade sector (6%)

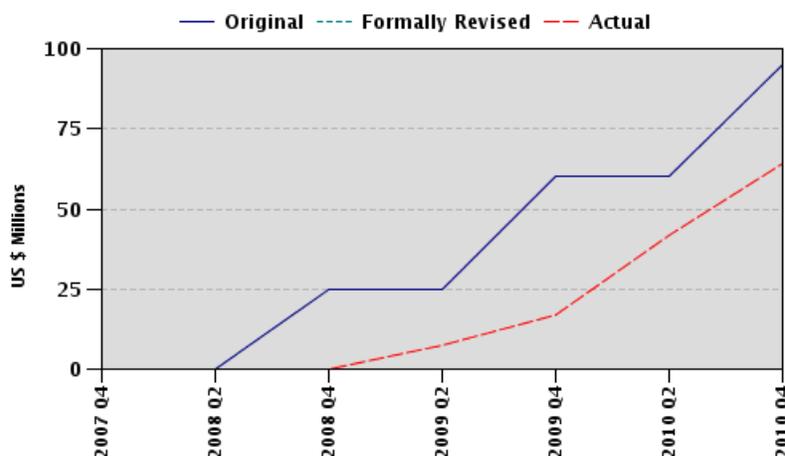
Theme (s): Education for the knowledge economy (33%), Improving labor markets (33%), Education for all (17%), Other social development (17%)

Project Development Objectives: The objective is to consolidate, strengthen, and increase the coverage of a lifelong learning and competency-based training system for adults 18 years or older in order to enhance their employability and strengthen their career opportunities.

Progress toward achieving development objective(s): Progress on the first component (the expansion and strengthening of the competency-based training and certification system) and the fourth component (which includes strengthening of the management information system) has been strong. In the case of the first component, actual performance has exceeded most of the intermediate indicator targets set out in the Project Appraisal Document, meaning that there are substantial advances in the establishment of a competency-based training and qualifications system. For example, 246 competency-based occupational norms have already been registered, compared to the target of 300 by the end of the project. Nearly 155,000 workers have already participated in competency-based training courses, compared to the project target of 250,000. About 31,500 workers have been certified at this point, compared to the end of project target of 70,000. In the case of the Youth Employment component, 110,000 youth have registered for the program in 119 municipalities in 17 provinces. Progress on identifying services for youth is advancing well, but the linking of youth to internships is still in the early stages: only 2,412 youth have participated in an internship so far.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74740	Effective	200.00	66.21	133.79	0.00



Project Name (ID): AR (APL2) Prov Maternal-Child Health (P095515)

Country: Argentina

Board Approval Date: 11/02/2006

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74090

Sector (s): Compulsory health finance (50%), Health (30%), Sub-national government administration (11%), Central government administration (9%)

Theme (s): Population and reproductive health (40%), Child health (40%), Health system performance (20%)

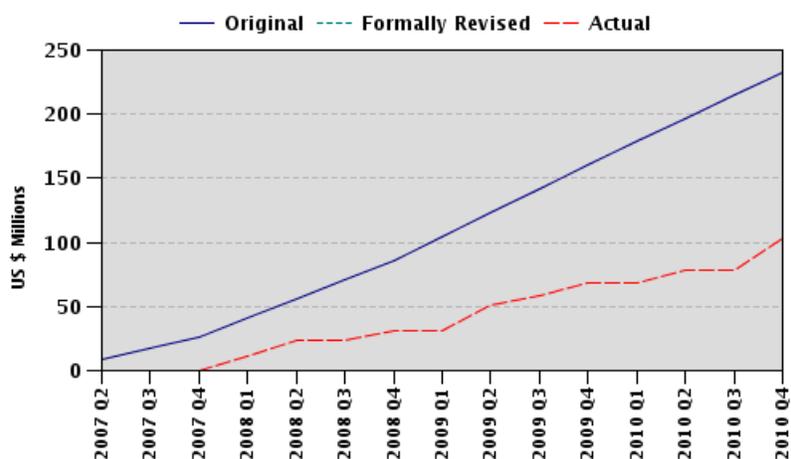
Project Development Objectives: The project development objectives are to: (a) increase access by eligible uninsured mothers and children to basic health services; and (b) strengthen the incentive framework for efficiency and focus on results between the national level and the Eligible Provinces, and among Eligible Provinces and service providers.

Progress toward achieving development objective(s): As of March 2010, coverage of the eligible population (in 14 provinces and City of Buenos Aires) was 45.1% on average with more than 613,000 active beneficiaries (as compared to 37.3% in June, 2009). The coverage rate is still low, but in the first three months of 2010 the coverage rate increased 10 percentage points due to execution of the Universal Family Allowances program. Benefits from this program are conditioned on enrollment in Plan Nacer.

An amendment to the Loan Agreement was signed on May 31, 2010 to include the 9 provinces financed under the Provincial Maternal-Child Health Investment Project APL Phase I as eligible provinces of APL II and agreed to include Congenital Heart Disease Surgeries to the Plan Nacer Nomenclador (A list of Health Services Covered by the Project).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74090	Effective	300.00	103.33	196.67	0.00



Project Name (ID): AR APL2 National Highway Asset Mgt (P095569)

Country: Argentina

Board Approval Date: 06/28/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-74730

Sector (s): Roads and highways (94%), General public administration sector (4%), General education sector (2%)

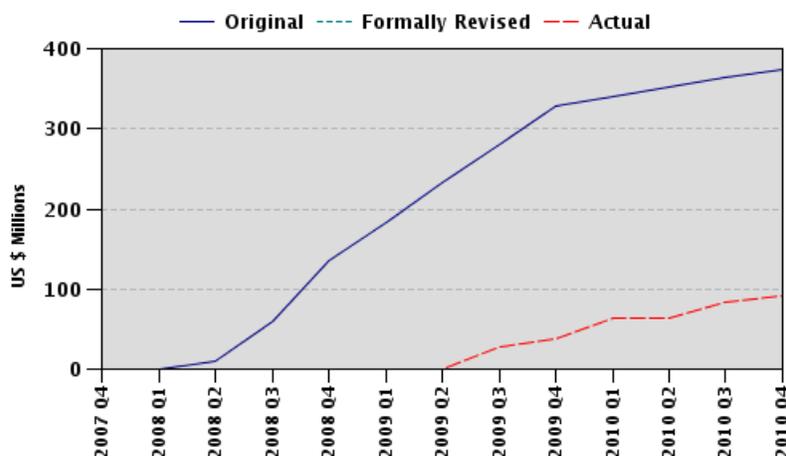
Theme (s): Rural services and infrastructure (29%), Infrastructure services for private sector development (29%), Environmental policies and institutions (14%), Injuries and non-communicable diseases (14%), Administrative and civil service reform (14%)

Project Development Objectives: The objective is to develop an efficient road network management strategy to preserve the national road network in the long term, while gradually expanding the use of performance-based contracts and strengthening road sector management.

Progress toward achieving development objective(s): The project continues to make progress toward achieving its development objectives. A total of 14 Rehabilitation and Maintenance (CREMA) contracts covering some 2,300 km are being financed with loan proceeds while 19 additional contracts covering about 3,000 km have been procured and are being implemented with local funds, thus moving forward towards reaching the Project's main objective of gradually expanding the CREMA system to at least 16,700 km of the paved-non concessioned network (currently 12,200 km are under CREMA, which represents about 75% of the expected target). As a result, the most recent and available roughness measurements on the national paved not concessioned network indicate that road assets are being preserved with acceptable average roughness (Roughness Range (IRI) below 3.5) reducing the rehabilitation backlog, avoiding the accumulation of future liabilities and reducing operational costs (the percentages of roads in poor condition (IRI>5) has been reduced to 2%). Even though some progress has been achieved under the Bridge Restoration, Road Safety and Institutional Strengthening components, the original implementation pace is lagging behind targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74730	Effective	400.00	110.87	289.13	0.00



Project Name (ID): AR- SANTA FE ROAD Infrastructure (P099051)

Country: Argentina

Board Approval Date: 02/13/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-74290

Sector (s): Roads and highways (99%), Central government administration (1%)

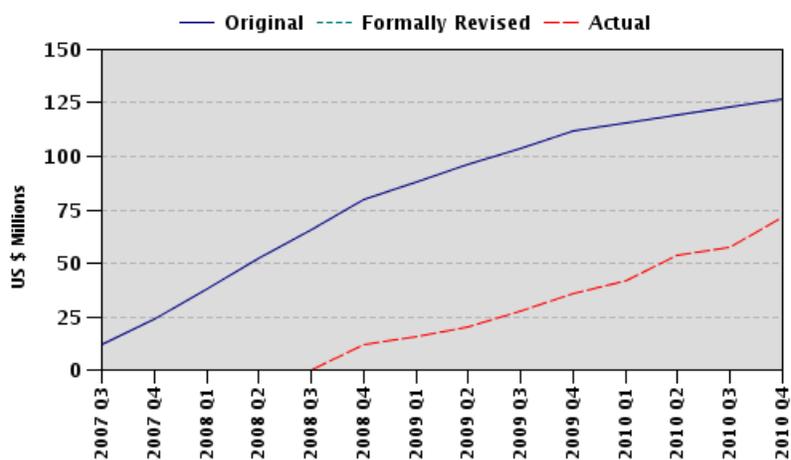
Theme (s): Infrastructure services for private sector development (33%), Administrative and civil service reform (17%), Trade facilitation and market access (17%), Injuries and non-communicable diseases (17%), Environmental policies and institutions (16%)

Project Development Objectives: The objective is to improve transport conditions along a strategic road corridor, National Road 19, which links the Province of Santa Fe with regional and international markets. The project also aims to: (a) improve road safety in selected segments of the provincial road network; (b) identify transport infrastructure and trade facilitation constraints by setting up a system to measure logistics costs; and (c) improve the provincial capacity to monitor results in large infrastructure investments.

Progress toward achieving development objective(s): Steady progress has been made towards achieving the project development objectives. The upgrading of National Road 19 has been divided into 5 segments. Construction contracts have been signed and works began in July 2008. Works are progressing as established in the construction contracts. Construction is expected to be completed in March 2011. Road safety interventions along a pilot corridor (Provincial Road 21) were completed in April 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74290	Effective	126.70	75.26	51.44	0.00



Project Name (ID): AR-Cordoba-Road Infrastructure (P099585)

Country: Argentina

Board Approval Date: 07/11/2006

Midterm Review Date: 10/28/2009

Closing Date: 10/31/2012

Loan/Credit/Grant Number: IBRD-73980

Sector (s): Roads and highways (97%), Sub-national government administration (3%)

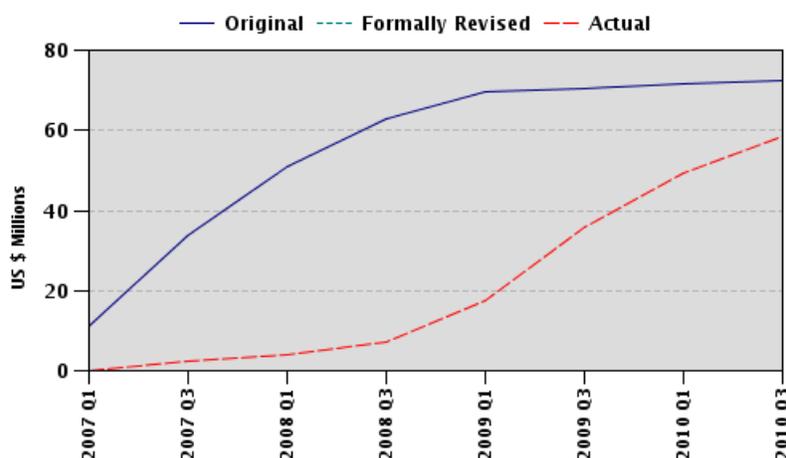
Theme (s): Infrastructure services for private sector development (40%), Municipal governance and institution building (20%), Municipal finance (20%), Injuries and non-communicable diseases (20%)

Project Development Objectives: The objective is to improve the reliability of the Province of Cordoba's road sector assets and the efficiency of their management.

Progress toward achieving development objective(s): The Province of Cordoba has made significant progress under the civil works components having procured five (out of six) road paving projects covering a total length of 125 km, and one (out of three) performance-based road rehabilitation and maintenance contracts (CREMA) covering 136 km. The Province has also significantly advanced the execution of activities under the institutional strengthening component, which have resulted in improved planning in the sector, and more emphasis on monitoring performance targets at the different ministries involved, and dissemination of performance reports. Under this component, there has also been a significant improvement in the Province's management capacity in road safety, which has translated in a significant reduction in deaths derived from road accidents. The Province is currently conducting a mid-term impact evaluation, the results of which will be shared with the Bank in the next supervision mission. This study will show the development impact of the project in terms of reduced costs for road users, regional economic growth in the areas of intervention (increased economic activity, increased tourism), enhanced results-oriented management capabilities in the provincial government, among other indicators. The indicators of progress towards the achievement of outcomes show excellent progress in reaching the end-of-project targets (with only the number of kilometers satisfactorily under maintenance somewhat behind--though still attainable). The likelihood of achieving project development objectives is high.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73980	Effective	75.00	65.13	9.87	0.00



Project Name (ID): AR Sustainable Natural Res Mgt (P100806)

Country: Argentina

Board Approval Date: 03/18/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IBRD-75200

Sector (s): General agriculture, fishing and forestry sector (42%), Central government administration (31%), Forestry (27%)

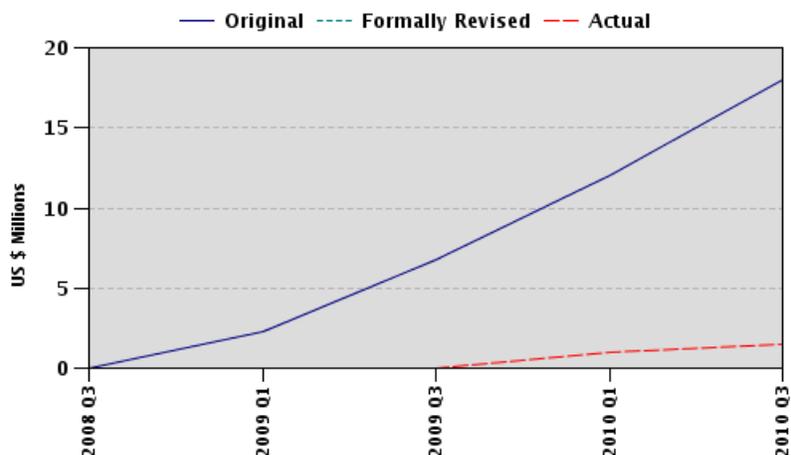
Theme (s): Other rural development (25%), Biodiversity (25%), Environmental policies and institutions (24%), Other environment and natural resources management (13%), Participation and civic engagement (13%)

Project Development Objectives: The project objective is to improve the sustainable and efficient management of forest resources, conserve biodiversity in protected areas and forest landscapes, and integrate small producers into forestry development and conservation.

Progress toward achieving development objective(s): Relevant progress has been made on the policy, technical, and institutional studies needed to support the country's capacity to sustainably manage and protect native forests. Works are underway in national parks to improve infrastructure for biodiversity conservation and tourism, and small producers in park buffer zones are being invited to participate in activities to support conservation. Activities for environmentally-sustainable plantation forestry themes are in the early stages of development, though this activity has progressed more slowly than anticipated.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75200	Effective	60.00	4.13	55.87	0.00



Project Name (ID): AR 2nd State Modernization (P101170)

Country: Argentina

Board Approval Date: 05/29/2007

Midterm Review Date: 05/03/2010

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-74490

Sector (s): Central government administration (90%), Sub-national government administration (10%)

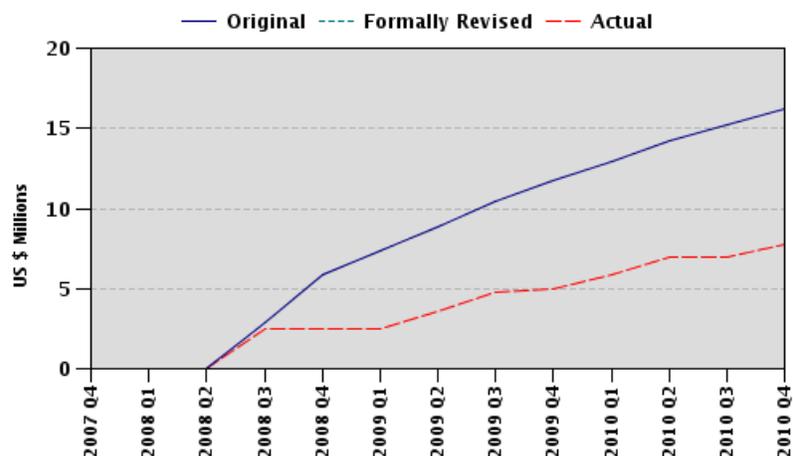
Theme (s): Administrative and civil service reform (25%), Other public sector governance (25%), Public expenditure, financial management and procurement (24%), Other financial and private sector development (13%), Managing for development results (13%)

Project Development Objectives: The objective is to strengthen the capacity of the Chief of Cabinet Office to: (a) carry out its mandate on key public sector management areas, enhance capacities on organizational strengthening, knowledge-building, and monitoring and evaluation; and (b) support the design and promotion of the use of key public sector management tools.

Progress toward achieving development objective(s): The mid-term review of the project was held between May 3-14, 2010 to assess progress towards the project development objectives and intermediate indicators. In general, progress has been uneven across project components and execution is slower than anticipated. The objective of the mid-term review was to focus next year of implementation on the consolidation of the public management instruments supported by the project and facilitate their sustainability in light of the upcoming change in administration. Key achievements to date include: (a) the implementation of an E-Government Services Platform that includes interoperability services, information security and digital certification and signatures; (b) a new Human Resources system (SINFO) that covers 60% of civilian central government personnel (compared to 40% in mid-2009); (c) the human resources manual has been updated with job descriptions and administrative careers have increased to 20,000 positions (compared to 10,000 in 2009), (d) 42.6% of the budget is tracked through a budget monitoring system, and (e) the electronic procurement system (SECOP) is used by 40% procurement units of central government agencies (compared to 20% in mid-2009).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74490	Effective	20.00	8.34	11.66	0.00



Project Name (ID): AR SOC&FISC NTL ID SYS II (P101171)

Country: Argentina

Board Approval Date: 07/10/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-75720, IBRD-P4400

Sector (s): Central government administration (49%), Public administration- Other social services (49%), Sub-national government administration (2%)

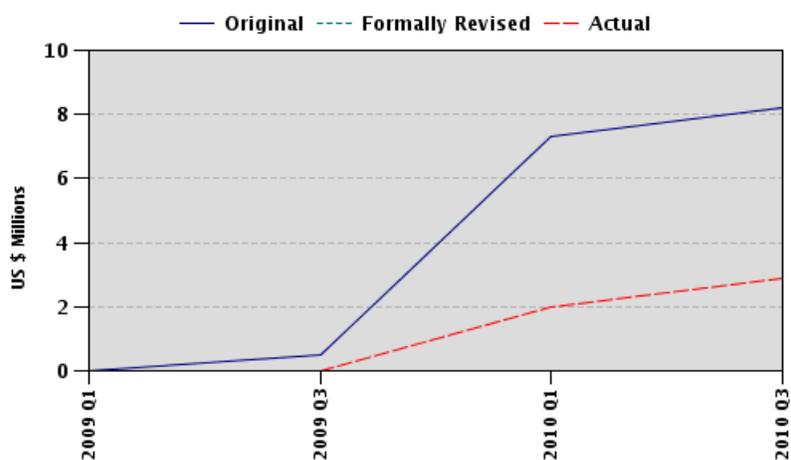
Theme (s): Administrative and civil service reform (35%), Social safety nets (40%), Tax policy and administration (20%), Law reform (5%)

Project Development Objectives: The project's development objective is to identify social and/or fiscal attributes of physical and legal persons in Argentina through a sustainable information exchange system aimed at improving the efficiency, effectiveness, and impact of social services and fiscal programs at all levels of government in Argentina.

Progress toward achieving development objective(s): Progress towards achieving the development objectives of the project has been very strong. Most indicators have been achieved as planned. For instance, the percentage of physical persons that can be identified unequivocally through the system has increased from 31% to 92%, and the number of provincial agencies that routinely exchange information has increased from 63 to 122. The project has just acquired a Safe Room that is currently being installed to expand its capacity to cross-reference databases and improve information security.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75720	Effective	20.00	4.24	15.76	0.00
IBRD-P4400	Closed	1.49	0.00	0.00	1.49



Project Name (ID): AR APL2 Buenos Aires Infrastructure (P105288)

Country: Argentina

Board Approval Date: 06/28/2007

Closing Date: 02/15/2012

Loan/Credit/Grant Number: IBRD-74720

Sector (s): Roads and highways (40%), Sewerage (21%), Water supply (21%), Flood protection (12%), Sub-national government administration (6%)

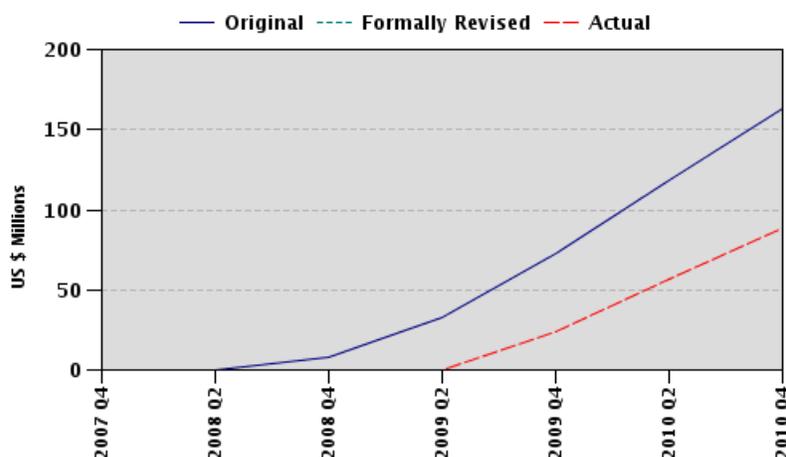
Theme (s): Access to urban services and housing (29%), Other urban development (29%), Improving labor markets (14%), Infrastructure services for private sector development (14%), Municipal governance and institution building (14%)

Project Development Objectives: The objectives are to: (a) enhance the provision of water and sewerage services for low-income people, in particular for those living in highly vulnerable areas; (b) improve high priority segments of the road network; (c) mitigate urban flooding; and (d) support the reactivation of the economy and strengthen its regional competitiveness.

Progress toward achieving development objective(s): The APL2 has made substantial progress towards achieving its objective of improving the provision of infrastructure services in the Province of Buenos Aires. Currently, US\$77 million (29%) of the loan proceeds have been disbursed and most of the remaining US\$193 million have been committed. Specific progress under each component (with counterpart financing) is as follows: (i) Provincial Roads: Works representing US\$60 million under execution and the remaining US\$130 million of funds have been committed. In addition, the bidding process for the first performance-based road rehabilitation and maintenance contract was successfully completed and works are on-going; (ii) Water and Sanitation: Works representing US\$35 million under execution and the remaining US\$150 million of funds have been committed; (iii) Drainage: Works representing US\$45 million have been committed; (iv) Institutional development: Approximately 50 percent of the funds are in the process of bidding and contracting, including a basic tariff analysis of the WSS system, a regulatory accounting system for the WSS sector and a physical metering audit for the roads component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74720	Effective	270.00	113.71	150.39	5.90



Project Name (ID): AR (APL1) Matanza-Riachuelo Development (P105680)

Country: Argentina

Board Approval Date: 06/09/2009

Closing Date: 03/31/2016

Loan/Credit/Grant Number: IBRD-77060

Sector (s): Sewerage (84%), Public administration- Water, sanitation and flood protection (12%), Flood protection (2%), General water, sanitation and flood protection sector (1%), Water supply (1%)

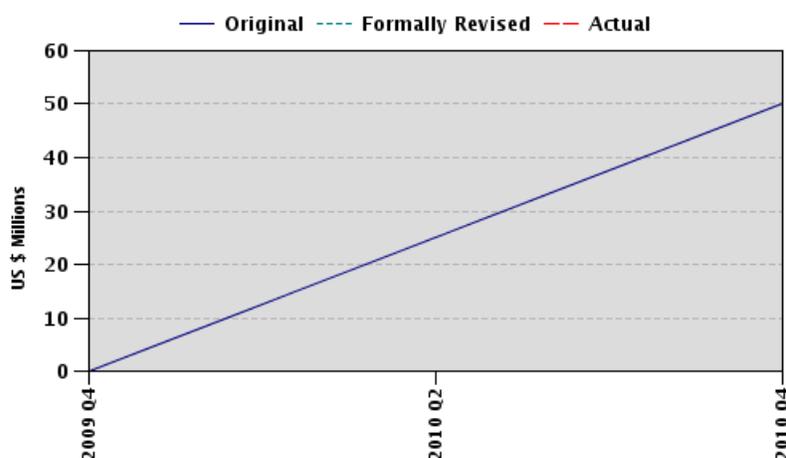
Theme (s): Pollution management and environmental health (46%), Environmental policies and institutions (6%), Water resource management (1%), Other urban development (45%), Natural disaster management (2%)

Project Development Objectives: The objectives of the project are to (a) improve sewerage services in the Matanza-Riachuelo River Basin (M-R River Basin) and other parts of the Province and City of Buenos Aires by expanding transport and treatment capacity; (b) support a reduction of industrial discharges to the M-R River Basin through the provision of industrial conversion grants to small and medium enterprises; (c) promote improved decision-making for environmentally sustainable land use and drainage planning, and to pilot urban drainage and land use investments in the M-R River Basin; and (d) strengthen the Matanza-Riachuelo River Basin Authority's institutional framework for ongoing and sustainable clean-up of the M-R River Basin.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77060	Effective	840.00	2.10	837.90	0.00



Project Name (ID): AR 2nd Prov Agric Dev (P106684)

Country: Argentina

Board Approval Date: 09/25/2008

Closing Date: 03/30/2015

Loan/Credit/Grant Number: IBRD-75970

Sector (s): General agriculture, fishing and forestry sector (31%), Public administration- Agriculture, fishing and forestry (23%), Irrigation and drainage (20%), Agro-industry (16%), Roads and highways (10%)

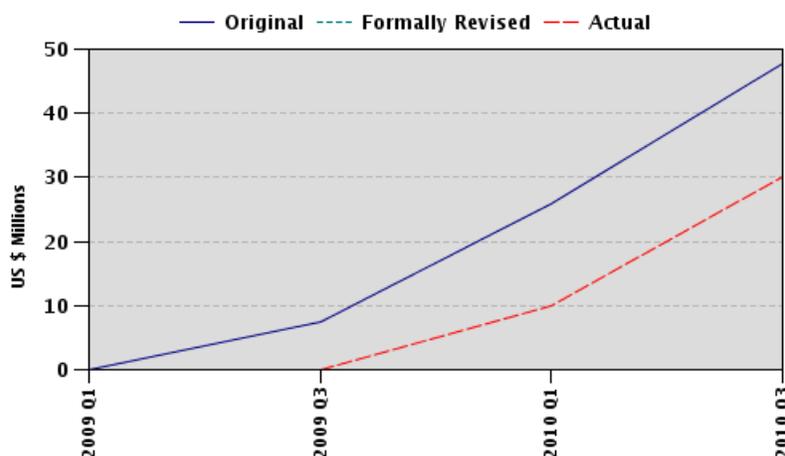
Theme (s): Rural services and infrastructure (50%), Rural non-farm income generation (30%), Land administration and management (10%), Water resource management (10%)

Project Development Objectives: The development objective is to increase the productivity and sales volume of small and medium-size agricultural producers.

Progress toward achieving development objective(s): The project has made very good progress towards achieving its development objectives. The goal of committing half of the funds destined to provincial sub-projects by the end of the first year of loan effectiveness was met two months ahead of time. The project is currently on pace to allocate the remainder of the loan funds earmarked for provincial sub-projects by the end of 2010. Also, new instruments being supported by this second phase of the project, like non-reimbursable support for private-sector field investments (complementary to public-sector investments) and the regional development initiatives are also proceeding well and should contribute to leveraging the impact of project activities. In addition, the project is also delivering on the goal of expanding on the number of provinces receiving Bank support, as the current Bank-financed portfolio of approved provincial sub-projects includes initiatives in nine provinces, up from the seven that received Bank support during the previous phase of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75970	Effective	300.00	30.75	269.25	0.00



Project Name (ID): AR Unleashing Productive Innovation (P106752)

Country: Argentina

Board Approval Date: 09/25/2008

Closing Date: 09/30/2014

Loan/Credit/Grant Number: IBRD-P4390, IBRD-75990

Sector (s): General industry and trade sector (55%), Tertiary education (15%), Public administration- Industry and trade (15%), Information technology (15%)

Theme (s): Technology diffusion (43%), Export development and competitiveness (42%), Education for the knowledge economy (15%)

Project Development Objectives: The project development objective is to expand Argentina's capacity to generate productive innovation in knowledge-based areas by (a) facilitating the creation of new knowledge-based companies; (b) developing specialized human capital; (c) supporting productive research innovation projects and their commercialization in three priority technology areas (biotechnology, nanotechnology, and information and telecommunications); (d) upgrading research infrastructure in the areas of science, technology and productive innovation; and (e) strengthening the policy framework governing science, technology, and productive innovation.

The project was restructured, or received Additional Financing during FY 10

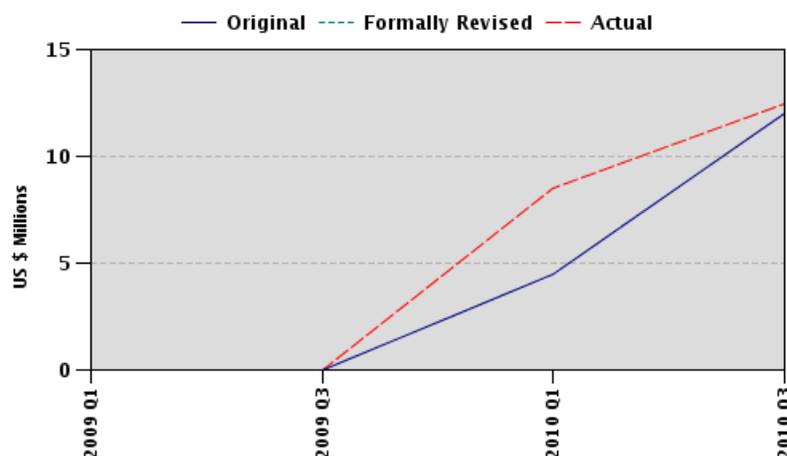
A minor restructuring was approved during FY10 so that sectoral funds can support innovation projects conducted by individual firms, not just consortia. Up to US\$10 million was allocated for this purpose.

Progress toward achieving development objective(s): The project became effective on August 2009 and activities are underway in all of the components, except for component 2 where the Venture Capital fund has not yet been launched.

Under component 1, which seeks to train experts on technology management and narrow the shortage of ICT graduates, six new graduate programs in technology management started classes in April/May 2010 and 2,173 scholarships were awarded. Under component 4, which seeks to upgrade the research infrastructure of universities and technology centers, 49 projects were awarded on a competitive basis, and activities should accelerate over the next few months now that the Agency for Promotion of Science and Technology has signed contracts with 95% of the project beneficiaries. A number of advisory services are underway under component 5 to strengthen the policy framework for Science, Technology, and Innovation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P4390	Closed	0.50	0.00	0.00	0.50
IBRD-75990	Effective	150.00	13.46	136.54	0.00



Project Name (ID): AR Mining Environmental Restoration Proj (P110462)

Country: Argentina

Board Approval Date: 07/31/2008

Closing Date: 11/30/2013

Loan/Credit/Grant Number: IBRD-P3520, IBRD-P3521, IBRD-75830

Sector (s): Mining and other extractive (57%), Public administration- Energy and mining (43%)

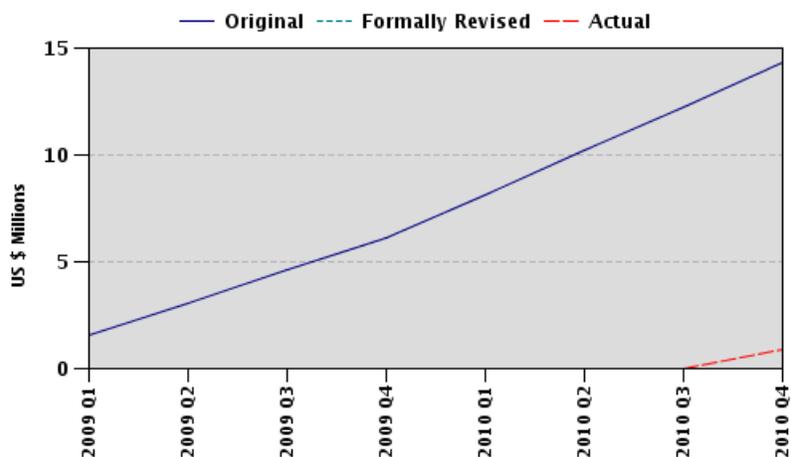
Theme (s): Pollution management and environmental health (80%), Environmental policies and institutions (20%)

Project Development Objectives: The objective of the project is to remediate the closed uranium processing site managed by the Comision Nacional de Energia Atomica (CNEA) in Malargue, Mendoza, and to promote the adoption of sustainable and technically sound environmental management practices associated with closed uranium mines, processing sites, and related mining investments.

Progress toward achieving development objective(s): The project became effective at the end of the reporting period, almost two years after its approval, primarily due to unforeseeable administrative delays. Nevertheless, progress towards meeting development objectives has been considerable, particularly regarding the remediation of the Malargue site. Extensive environmental monitoring is ongoing, community awareness programs have been carried out, and roughly 15% of the mining tailings at the site have been encapsulated. Progress towards the sustainable management of seven other closed sites has also been made: monitoring systems are in place at all sites, a communications strategy for the CNEA is being developed, and engineering designs are being considered for the remediation of priority sites.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P3520	Closed	0.40	0.00	0.00	0.40
IBRD-P3521	Closed	0.40	0.00	0.00	0.40
IBRD-75830	Effective	30.00	0.97	29.03	0.00



Project Name (ID): AR San Juan SWAP (P113896)

Country: Argentina

Board Approval Date: 03/16/2010

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-78530

Sector (s): Health (46%), Primary education (37%), Public administration- Health (11%), Central government administration (5%), Public administration- Education (1%)

Theme (s): Health system performance (57%), Education for all (38%), Public expenditure, financial management and procurement (4%), Debt management and fiscal sustainability (1%)

Project Development Objectives: The objectives are: (a) to improve the equity, quality and efficiency of the provision of health services; (b) to improve the equity, quality and efficiency of education services in the first years of schooling; and (c) to strengthen public sector management.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.



Project Name (ID): AR-GEF Sustain. Transp. and Air Quality (P114008)

Country: Argentina

Board Approval Date: 11/04/2008

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector (s): Public administration- Transportation (63%), General transportation sector (37%)

Theme (s): Climate change (60%), Pollution management and environmental health (20%), Other urban development (10%), Environmental policies and institutions (10%)

Project Development Objectives: This project seeks to reduce the rate of growth of greenhouse gas emissions from transport in medium size cities in Argentina through the promotion of less energy intensive and cleaner modes of transport.

Progress toward achieving development objective(s): The project was just declared effective on August 3, 2010, at the end of the reporting period, and is in too early a stage to report on progress.



Project Name (ID): AR Basic Protection Project (P115183)

Country: Argentina

Board Approval Date: 06/09/2009

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IBRD-77030

Sector (s): Other social services (99%), Public administration- Other social services (1%)

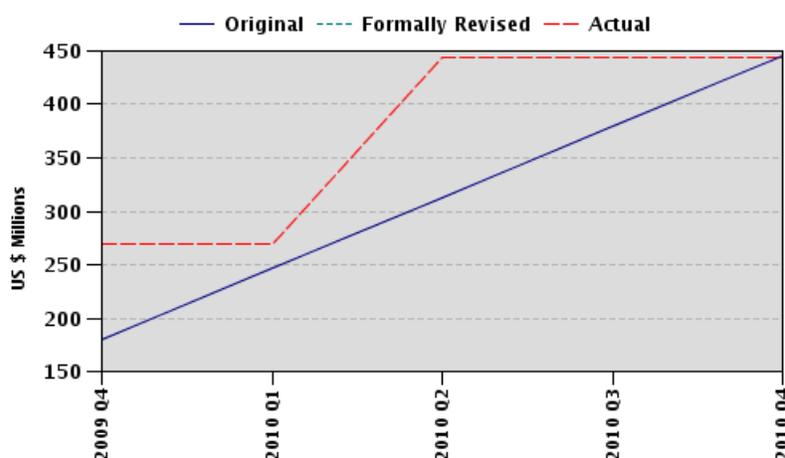
Theme (s): Social safety nets (92%), Improving labor markets (8%)

Project Development Objectives: The development objective is to increase the effectiveness of Argentina's income transfer programs for the unemployed and families with children, and to create the preconditions for expansion of the safety net.

Progress toward achieving development objective(s): Progress towards meeting the development objectives has been good. The monitoring indicators have evolved in the expected direction and pace in almost all areas, and in several cases the end of 2010 targets will likely be exceeded. A few examples of the progress being made include: (a) 7,160 participants exiting the program annually into formal employment; (b) 27.4% of the beneficiaries of the Training and Employment Insurance Program (Seguro de Capacitacion y Empleo - SCE) are receiving monthly Employment and Training Services; and (c) 76.2% of the total payments made under the Family Allowances Program (Asignaciones Familiares - AF) to salaried workers in the private sector are being made through the National Unique System of Family Allowances (SUAF). The SCE now covers more than 120,000 beneficiaries who can access the SCE Services through 262 Employment Offices distributed throughout the whole country, and more than 620,000 firms have been registered in the SUAF. As a result, \$2.6 million of Child Allowances benefits payments are being processed monthly through SUAF and almost 900,000 SUAF beneficiaries are receiving their transfers directly in their bank accounts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77030	Effective	450.00	445.88	4.12	0.00



Project Name (ID): AR-Road Safety (P116989)

Country: Argentina

Board Approval Date: 04/06/2010

Closing Date: 08/30/2015

Loan/Credit/Grant Number: IBRD-78610

Sector (s): General transportation sector (25%), Roads and highways (25%), Health (25%), General public administration sector (25%)

Theme (s): Infrastructure services for private sector development (20%), Injuries and non-communicable diseases (20%), Municipal governance and institution building (20%), Managing for development results (20%), Other public sector governance (20%)

Project Development Objectives: The project development objective is to contribute to the reduction of road traffic injuries and fatalities in Argentina through the strengthening of the institutional framework and management capacity for road safety and the reduction of road crashes in selected pilot corridors.

Progress toward achieving development objective(s): The project was approved by the Board on April 6, 2010. The Loan Agreement was signed on June 11, 2010. The project was not effective before the close of the reporting period. The Borrower is in the process of finalizing legal opinions required for the declaration of effectiveness, which is expected to take place at the beginning of the next reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78610	Not Effective	30.00	0.00	30.00	0.00



Project Name (ID): AR Prevention & Management of Influenza (P117377)

Country: Argentina

Board Approval Date: 02/23/2010

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-78430

Sector (s): Health (100%)

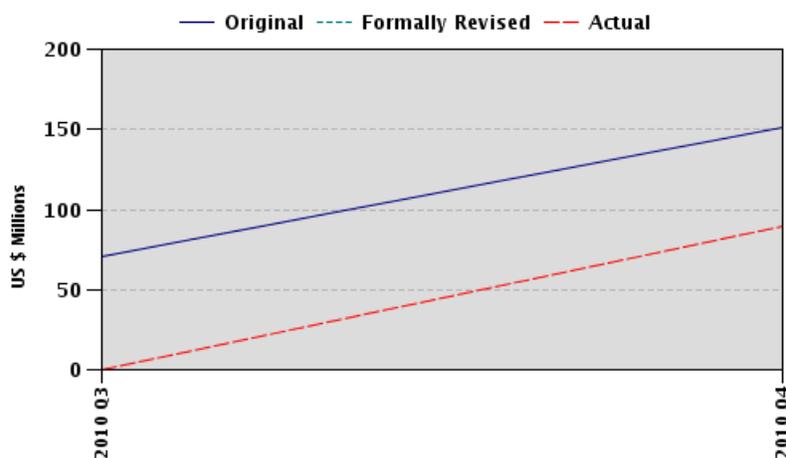
Theme (s): Other communicable diseases (19%), Health system performance (81%)

Project Development Objectives: The objective is to prevent, monitor and control a second epidemic of H1N1 influenza.

Progress toward achieving development objective(s): Progress towards meeting the development objective has been good. To date, the number of deaths due to H1N1 influenza decreased from 653 in 2009 to 10 in 2010 (. The peak of the transmission in the country occurred between the last week of June and the first week of July. Argentina vaccinated the vulnerable population groups before the initiation of winter. Progress on strengthening the surveillance and epidemiologic monitoring system is evidence of the advances in the implementation of the surveillance units and the implementation of the health promotion modules.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78430	Effective	229.00	90.57	138.43	0.00



Barbados

Project Name (ID): BB Second HIV/AIDS Project (P106623)

Country: Barbados

Board Approval Date: 08/07/2008

Closing Date: 11/30/2013

Loan/Credit/Grant Number: IBRD-75850

Sector (s): Public administration- Health (85%), Health (15%)

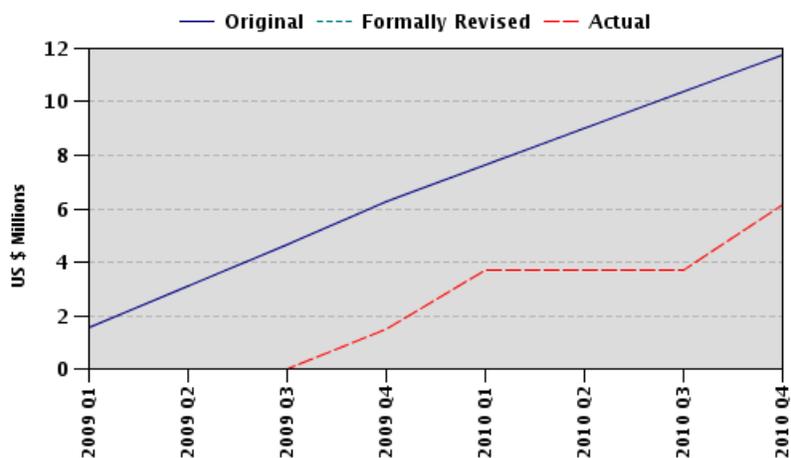
Theme (s): HIV/AIDS (70%), Population and reproductive health (20%), Health system performance (10%)

Project Development Objectives: The objective is to support the implementation of the 2008-2013 National HIV/AIDS Strategic Plan by increasing (a) the adoption of safe behaviors, in particular amongst key populations at higher risk; (b) access to prevention, treatment and social care, in particular for key groups at risk; (c) capacity of organizational and institutional structures that govern the National AIDS Program; and (d) the use of quality data for problem identification, strategy definition and measuring results.

Progress toward achieving development objective(s): The project has made significant progress in the epidemiological surveillance program. Efforts are underway by the Ministry of Health to strengthen routine HIV surveillance with assistance from the Centers for Disease Control and Prevention (CDC). The 2008 surveillance report has been completed which provides the country with evidence to better understand the nature of the epidemic and target cost effective interventions to the Most at Risk Populations (MARPs). A Monitoring and Evaluation (M&E) Assessment will be conducted in 2010 to gauge progress in the rollout of the M&E system, partner perception, readiness and training needs. The National HIV/AIDS Commission continued its program of capacity building for technical assistance to both government agencies and civil society organizations through a regular training program. To date the program has trained 649 people in prevention, 87 in care and support, 195 in M&E, and 113 in treatment. Challenges remain regarding the pace of implementation of the project partly due to the constraints the economic downturn posed to Barbados as part of the global recession.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75850	Effective	35.00	6.25	28.75	0.00



Bolivia

Project Name (ID): BO Road Rehab. & Maintenance Project (P068968)

Country: Bolivia

Board Approval Date: 04/16/2002

Midterm Review Date: 06/19/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-3630A, IDA-36300

Sector (s): Roads and highways (97%), Central government administration (3%)

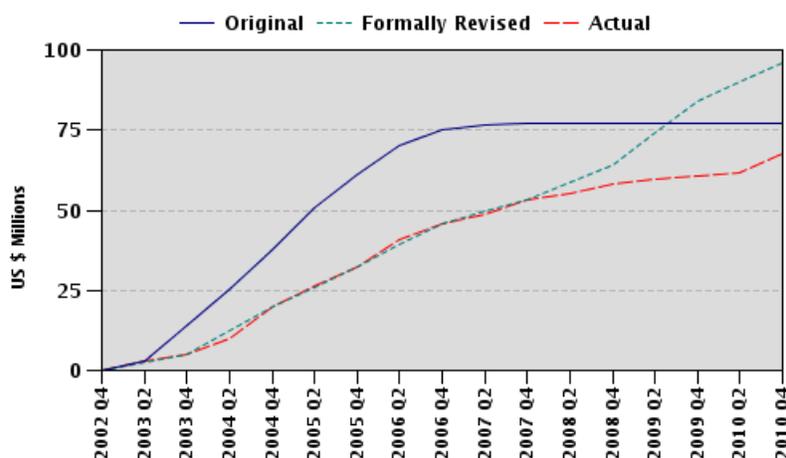
Theme (s): Infrastructure services for private sector development (40%), Public expenditure, financial management and procurement (20%), Other public sector governance (20%), Rural services and infrastructure (20%)

Project Development Objectives: The objective is to improve road transitivity and accessibility of key segments of the national and secondary road networks and strengthen the country's capacity to manage road assets.

Progress toward achieving development objective(s): Rehabilitation of over 353 Km of roads have been completed, improving the transitivity and reducing transport tariffs per ton and per passenger (the Road Agency has registered an average increase in the number of trucks of about 20% and an average reduction in tariffs per ton of about 30%). Some additional 180 km of roads in the Beni region that were affected by the floods that severely impacted the country in early 2007 are being rehabilitated, although at a slower pace than expected. The periodic maintenance program, albeit with some delays, is coming to an end with 895 km of roads that have been resurfaced and some additional 430 km under execution. The coverage of the routine maintenance program with micro enterprises and firms has increased with cost-efficiency gains (the Road Agency estimates show that the percentage of national roads in good condition has increased from 19% to about 40%). The Pilot component of rehabilitation of secondary (departmental) roads has been moving ahead slowly with one bridge rehabilitated and three additional rehabilitation works currently under execution. Progress on the institutional strengthening and technical assistance components has been limited with an important drawback on the road safety activities, which have been dropped due to contractual issues.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-3630A	Closed	11.32	10.46	0.00	0.00
IDA-36300	Effective	83.01	58.34	23.49	0.00



Project Name (ID): BO Decent Infras for Rur Transformation (P073367)

Country: Bolivia

Board Approval Date: 06/17/2003

Midterm Review Date: 12/04/2006

Closing Date: 05/27/2011

Loan/Credit/Grant Number: TF-26669, IDA-Q3320, IDA-3788A, IDA-37880

Sector (s): Renewable energy (34%), Information technology (33%), Power (33%)

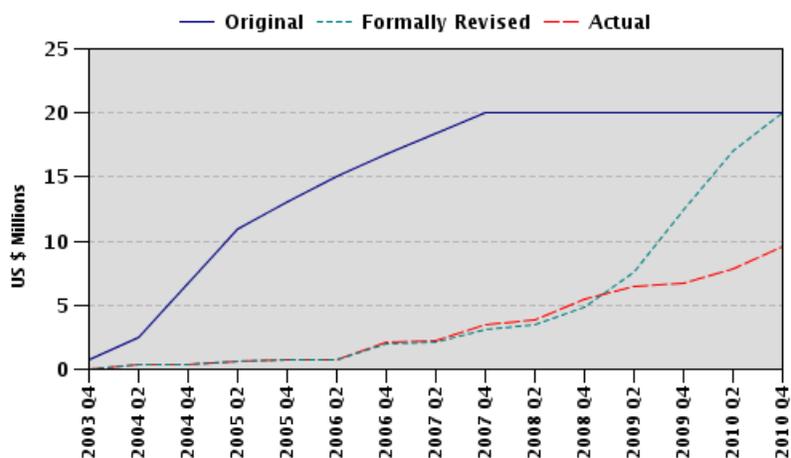
Theme (s): Other rural development (40%), Infrastructure services for private sector development (20%), Other urban development (20%), Poverty strategy, analysis and monitoring (20%)

Project Development Objectives: The project development objective is to expand and improve access to electricity by using private sector-led mechanisms as a catalyst for development in rural areas.

Progress toward achieving development objective(s): The project is moving towards the achievement of its development objectives. Nine thousand and two hundred solar home systems have been installed in isolated areas of Bolivia, benefitting approximately 45,000 people, while another 87 solar systems, benefitting around 30,00 people, have been installed in rural schools and clinics. Additionally, six contracts with distribution companies for extension of the grid have led to approximately 8,000 new rural electricity connections. A bidding process for a second phase of densification contracts was successfully distributed and the evaluation of bids is currently underway. Also, contracts to supply 4,100 cookstoves have been awarded. During the fiscal year, the project was extended until May 27, 2011 to allow for the achievement of the development objective and the disbursement of remaining funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-26669	Closed	0.75	0.70	0.00	0.05
IDA-Q3320	Closed	2.00	0.00	0.00	2.00
IDA-3788A	Closed	0.38	0.35	0.00	0.00
IDA-37880	Effective	21.97	9.24	12.94	0.00



Project Name (ID): BO Rural Alliances (P083051)

Country: Bolivia

Board Approval Date: 05/26/2005

Midterm Review Date: 11/21/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-45580, IDA-40680, TF-53152

Sector (s): General agriculture, fishing and forestry sector (70%), Agricultural extension and research (20%), Agricultural marketing and trade (10%)

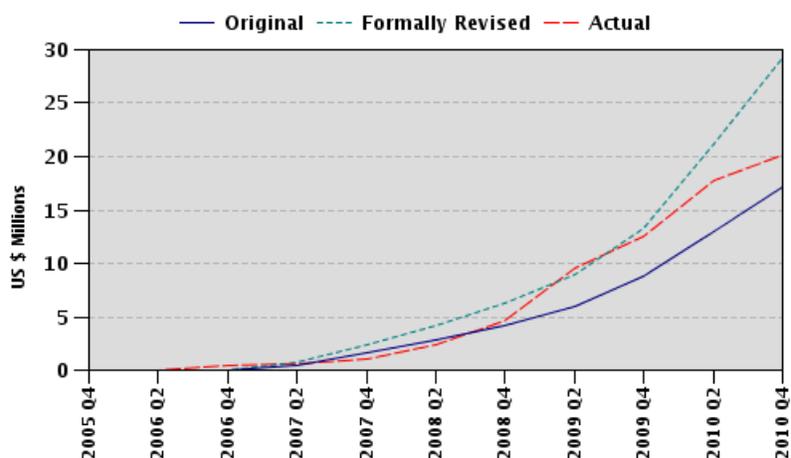
Theme (s): Rural services and infrastructure (40%), Rural markets (40%), Rural policies and institutions (20%)

Project Development Objectives: The objective is to test a model to improve accessibility to markets for poor rural producers in selected sub-regions of the country.

Progress toward achieving development objective(s): Implementation is advancing faster than expected and the project is well on its way to achieve its development objective. Field evaluations show that financed alliances will increase beneficiaries' incomes as expected. Approved alliances already surpass the original outcome target and will exceed it by project's end. The number of direct beneficiaries is expected to be more than double the original target.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-45580	Effective	30.32	0.00	30.32	0.00
IDA-40680	Effective	28.47	21.05	7.90	0.00
TF-53152	Closed	0.75	0.70	0.00	0.04



Project Name (ID): BO-Secondary Education Transformation (P083965)

Country: Bolivia

Board Approval Date: 10/09/2007

Midterm Review Date: 09/30/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-53151, IDA-43650

Sector (s): Secondary education (79%), Primary education (12%), Sub-national government administration (9%)

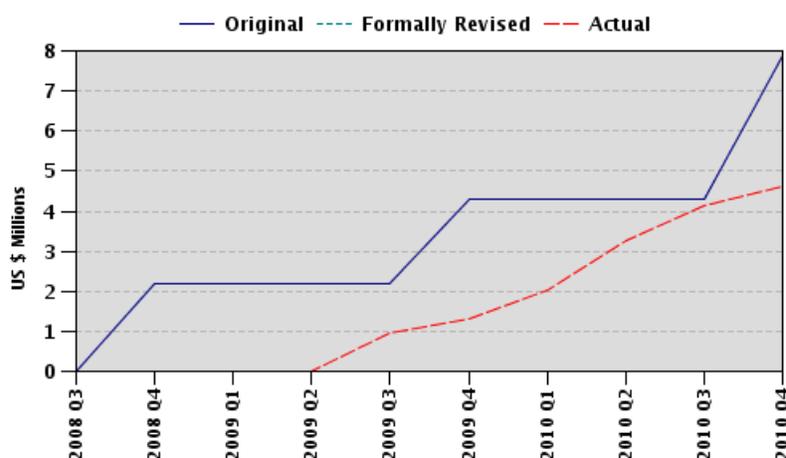
Theme (s): Education for all (50%), Decentralization (25%), Administrative and civil service reform (25%)

Project Development Objectives: The project development objective is to (a) increase access to secondary education for adolescents and young people and improve their permanence in the education system; (b) improve quality and relevance of primary and secondary education; and (c) strengthen the decentralized education management capacity of the Municipality of La Paz.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. With respect to Component 1 (Access and Permanence): (a) one school infrastructure has been completed, civil works for the remaining three are underway, all are expected to be finished and fully equipped by the beginning of the next school year; (b) there have been delays in the construction of 150 new classrooms in new and existing school infrastructure. Component 2 (Education Quality): (a) three dilapidated school buildings were reconstructed, though part of the furnishing and equipment is still pending; (b) 92 school infrastructures comprising 178 schools have prepared their School Improvement Plans. Target indicators in terms of permanence and internal efficiency of the system have already been exceeded by the Municipality: promotion rate in secondary education increased from 83.3% in 2007 to 85% in 2008, and repetition rate decreased to 8.5%.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53151	Closed	0.44	0.37	0.00	0.07
IDA-43650	Effective	9.61	4.60	5.20	0.00



Project Name (ID): BO Urban Infrastructure Project (P083979)

Country: Bolivia

Board Approval Date: 11/21/2006

Midterm Review Date: 09/25/2009

Closing Date: 11/30/2010

Loan/Credit/Grant Number: IDA-Q5080, IDA-42470

Sector (s): Sewerage (43%), Sub-national government administration (24%), Other social services (16%), General transportation sector (10%), Flood protection (7%)

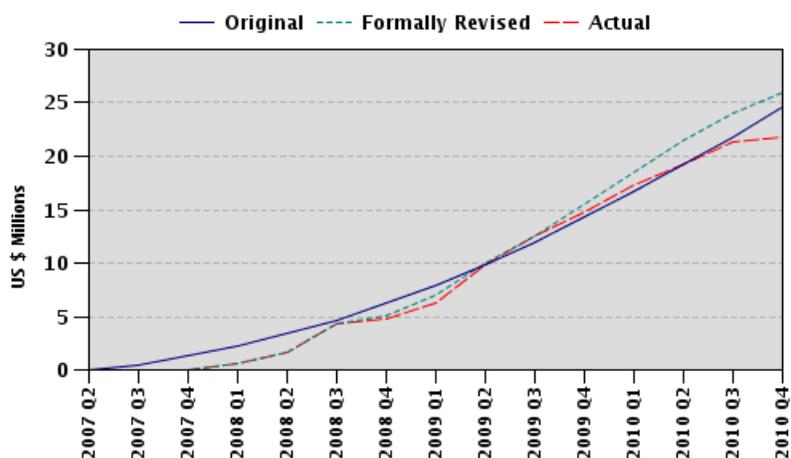
Theme (s): Other urban development (25%), Access to urban services and housing (25%), Pollution management and environmental health (24%), Municipal governance and institution building (13%), Personal and property rights (13%)

Project Development Objectives: The objective is to improve the access to basic services for the urban poor in Bolivia's major cities through targeted infrastructure investments and the provision of technical assistance to municipalities in the planning, expansion, and sustainability of urban service delivery.

Progress toward achieving development objective(s): The Project is likely to achieve its intended objectives. However, the project may need an extension of the closing date to finalize some works that are underway in El Alto and La Paz. Works in Santa Cruz have been fully completed and have become an international benchmark on methane capture for wastewater treatment plants.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q5080	Closed	0.84	0.00	0.00	0.84
IDA-42470	Effective	30.91	23.22	8.26	0.00



Project Name (ID): BO Land for Agricultural Dev (P087925)

Country: Bolivia

Board Approval Date: 10/30/2007

Closing Date: 06/29/2012

Loan/Credit/Grant Number: IDA-Q4720, IDA-43660

Sector (s): General agriculture, fishing and forestry sector (80%), Sub-national government administration (20%)

Theme (s): Rural markets (29%), Land administration and management (29%), Social safety nets (28%), Indigenous peoples (14%)

Project Development Objectives: Objectives are: (a) to establish an alternative decentralized beneficiary-driven land distribution mechanism for organized landless or poor farmers; and (b) to support productive investments thereon to allow increased and more sustainable livelihoods for such beneficiaries.

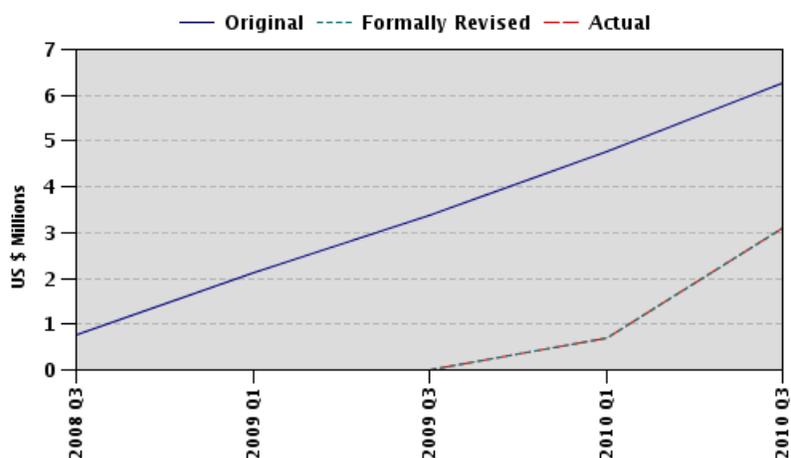
The project was restructured, or received Additional Financing during FY 10

The project was restructured in April 2010 to facilitate implementation of the credit line for land access, and to broaden the menu of land access options available to project beneficiaries. Specifically, the delivery mechanism of the line of credit was changed by eliminating the financial intermediation of Banco de Desarrollo Productivo, and allowing provision of credit directly through first-tier commercial financial institutions; and the menu of land access options was expanded beyond land purchase by adding land leasing, rights of land use, and community shares in indigenous peoples' lands.

Progress toward achieving development objective(s): Progress towards development objectives is good. With the assistance of the project, 52 Productive Associations (PAs) have been established, benefitting 458 poor families or over 2,000, mainly indigenous people. These PAs have accessed 28,000 hectares of land through piloting of new mechanisms. In these lands, PAs are implementing new agricultural activities for which approximately US\$1.5 million has already been committed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q4720	Closed	1.50	0.00	0.00	1.50
IDA-43660	Effective	14.23	3.60	10.76	0.00



Project Name (ID): BO Investing in Children and Youth (P101084)

Country: Bolivia

Board Approval Date: 03/11/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-57810, IDA-43960

Sector (s): Other social services (70%), Central government administration (30%)

Theme (s): Social safety nets (40%), Nutrition and food security (40%), Improving labor markets (20%)

Project Development Objectives: The development objectives are to: (a) contribute to a reduction in the prevalence of chronic malnutrition in children ages 0-2 years old living in the most vulnerable rural areas of the country; (b) improve the management and operation of a skills development program for low income youth to enhance its effectiveness in increasing their ability to find and maintain a good quality job; and (c) improve Government capacity to design and manage a coherent, measurable, and effective social protection network in the medium term.

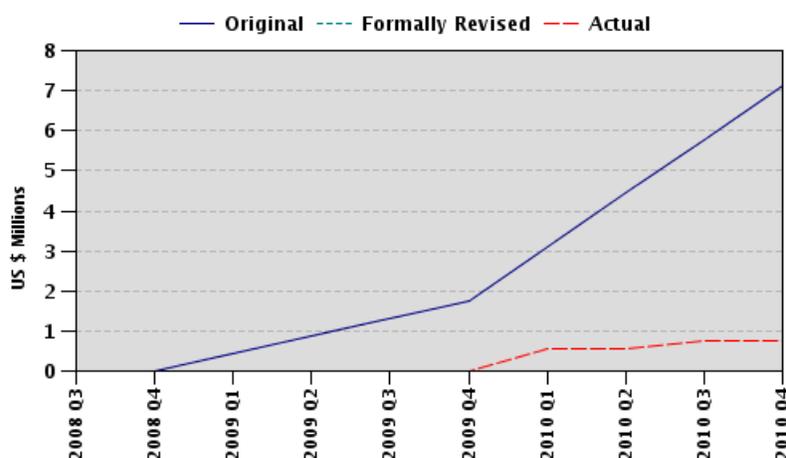
Progress toward achieving development objective(s): Project implementation has continued to be delayed. Though the Conditional Cash Transfer (CCT) program for pregnant women and children under 2 years old to combat chronic malnutrition was launched nationwide more than a year ago, it continues facing serious implementation difficulties. After 17 months of credit effectiveness, disbursement conditions that would allow the payment of the transfer to beneficiaries have yet to be fulfilled. The high turnover of authorities and technical staff at the Ministry of Health (MoH) has prevented a sustained follow up of agreements and is undermining the capacity to execute the program. The team and the MoH have agreed on an action plan to cope with the major bottlenecks of the program.

The program to enhance the employability of low income youth living in targeted urban and peri-urban municipalities (Component 2) has made important progress. The pilot phase has been successfully completed in 4 cities. The launch of the expansion phase of the program in 6 cities (with credit proceeds) is expected for mid-September.

Regarding Component 3 on strengthening the institutional capacity of the Ministry of Development Planning to manage and coordinate social protection programs, a change in the implementation arrangements is currently being processed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57810	Closed	0.63	0.31	0.00	0.31
IDA-43960	Effective	16.61	0.77	15.87	0.00



Project Name (ID): BO-Exp. Access to Reduc Hlth Ineq (APL3) (P101206)

Country: Bolivia

Board Approval Date: 01/24/2008

Closing Date: 01/31/2014

Loan/Credit/Grant Number: IDA-43820

Sector (s): Health (62%), Central government administration (15%), Sub-national government administration (14%), Compulsory health finance (9%)

Theme (s): Health system performance (40%), Child health (20%), Population and reproductive health (20%), Nutrition and food security (20%)

Project Development Objectives: As in the previous two phases, the activities of the Adaptable Program Loan III have two primary development objectives: a) to increase coverage and quality of health services and related programs that would improve the health of the population (specifically, mothers and children) and to empower communities to improve their health status; and b) to strengthen national, regional and local capacities to respond to health needs. In addition, this phase introduced a multi-actor targeting strategy to focus critical interventions on Bolivia's most vulnerable populations.

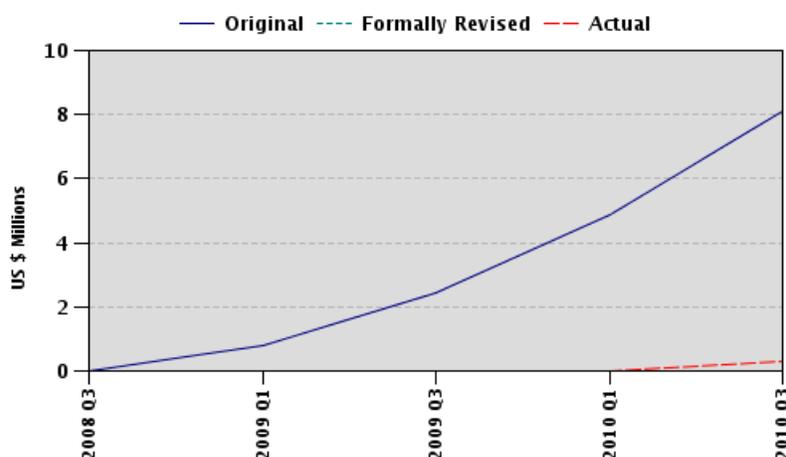
Progress toward achieving development objective(s): Given several changes in the Ministry of Health (MOH) team, the project implementation is still delayed.

The project completed and submitted to the National Fund for Social and Productive Investment three sub-projects for the rehabilitation of three primary and secondary level referral networks in peri-urban areas (2 in La Paz and 1 in Santa Cruz).

Regarding the method to identify the gaps for the referral networks in the interventions areas, the MOH authorities decided to implement this activity through a rapid assessment at the local level to accelerate the project implementation, due to a need to strengthen the supply side for a better provision of services in advance of the launch of the new Universal Health Insurance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-43820	Effective	17.96	0.50	17.46	0.00



Project Name (ID): BO Participatory Rural Investment II (P101298)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 03/16/2013

Loan/Credit/Grant Number: IDA-Q5510, IDA-43780

Sector (s): Roads and highways (40%), Irrigation and drainage (30%), Sub-national government administration (15%), Central government administration (10%), General agriculture, fishing and forestry sector (5%)

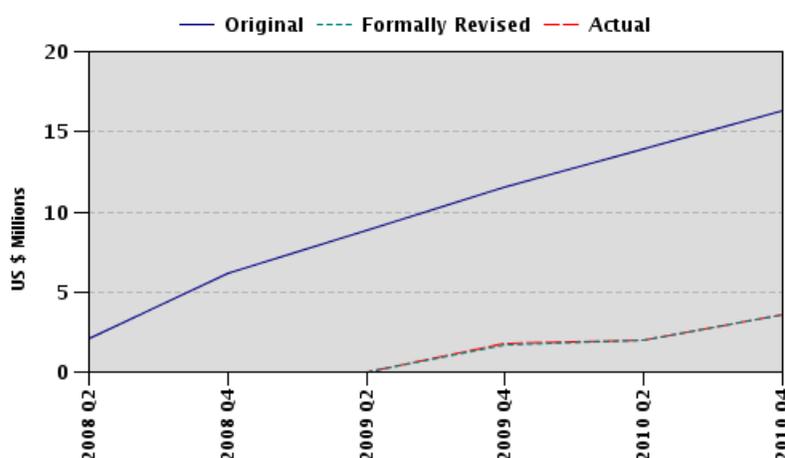
Theme (s): Rural services and infrastructure (33%), Participation and civic engagement (17%), Indigenous peoples (17%), Other environment and natural resources management (17%), Municipal governance and institution building (16%)

Project Development Objectives: The objective is to pilot the consolidation of institutional arrangements between the national, prefecture and municipal governments and civil society for sustainable management of subnational public investment in selected productive sectors with an emphasis on territorial development.

Progress toward achieving development objective(s): It was recently agreed with the Government of Bolivia that the Project would be restructured in the context of the new Constitution and Autonomy Law. As a result, newly created constituencies will be incorporated under the geographic scope of the Project, and new activities to facilitate the implementation of the Autonomy Law will be added. Despite a low disbursement rate, the Project has made good progress in achieving the planned targets. Component 1-Institutional Strengthening: Fourteen Regional Development Plans have been completed, and in some cases are being prepared; seven regional plans for transport infrastructure have been completed or are being prepared in a participatory way in 14 regions. Thirty-two percent of the subprojects are co-financed between prefectures and municipalities. With regard to Component 2-Productive Investments: the Participatory Rural Investment Project has a total of 194 subprojects (116 investment subprojects and 78 pre-investment subprojects), benefiting a total of 243,753 families for a total of US\$ 14,949,582.88 or Bs 104,647,080. The sub-projects focus on the road infrastructure sector (roads and bridges) with a total of 95 investment subprojects and 69 pre-investment ones. Twenty-two subprojects are being implemented in micro-irrigation systems (16 investment and 6 pre-investment subprojects). Finally, 5 subprojects are being carried out in the field of business environments and conservation of natural resources (2 investments and 3 pre-investment). A technical visit to the National Fund for Productive and Social Investment highlighted the need to activate the resettlement safeguard (OP/BP 4.12). A mid-term review mission is planned to take place in November 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q5510	Closed	0.73	0.00	0.00	0.73
IDA-43780	Effective	19.63	4.76	14.83	0.00



Project Name (ID): BO Lake Titicaca Local Sust Dev (P101426)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-Q5560, IDA-43790, TF-54612

Sector (s): Other industry (35%), Sewerage (18%), Sanitation (17%), Central government administration (15%), Water supply (15%)

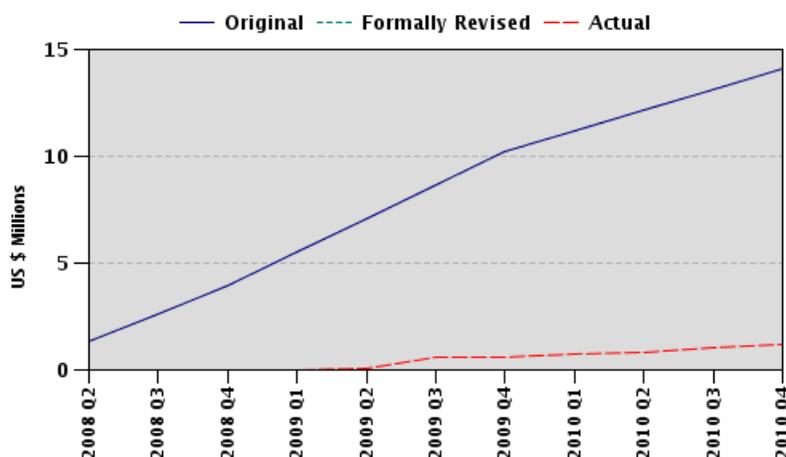
Theme (s): Rural non-farm income generation (33%), Access to urban services and housing (33%), Other urban development (17%), Pollution management and environmental health (17%)

Project Development Objectives: The project objectives are: a) to improve the quality of life of the Lake Titicaca basin's residents who depend on the health of the lake for their economic livelihoods; b) to bring historically conflictive communities surrounding the lake together to develop a shared vision for both the Lake and the communities' long-term health.

Progress toward achieving development objective(s): The project has made substantial progress and is likely to achieve its intended objectives. The Project has completed important studies such as the first "State of the Lake Report" (in Spanish) and the Copacabana Territorial Plan. In relation to the infrastructure interventions, wastewater system designs are being contracted, and implementation is expected to proceed smoothly.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q5560	Closed	0.95	0.00	0.00	0.95
IDA-43790	Effective	19.42	1.78	17.64	0.00
TF-54612	Closed	0.50	0.49	0.00	0.01



Project Name (ID): GPOBA W3: Bolivia SHS (P102479)

Country: Bolivia

Board Approval Date: 07/02/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-90207, TF-90206

Sector (s): Power (50%), Renewable energy (50%)

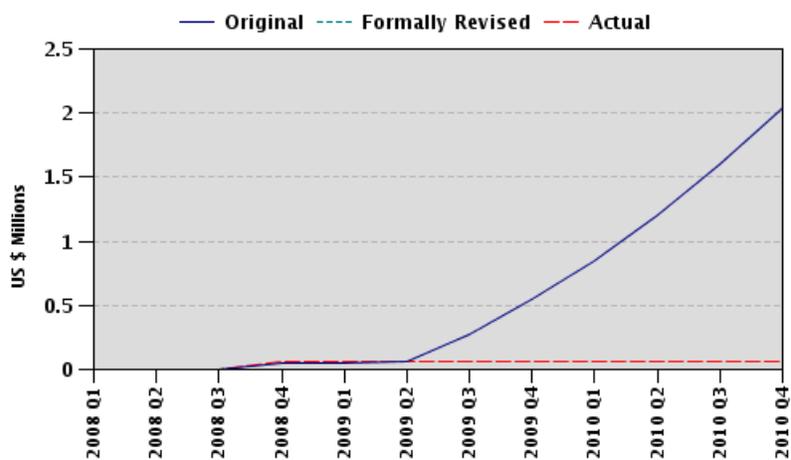
Theme (s): Rural services and infrastructure (40%), Infrastructure services for private sector development (20%), Small and medium enterprise support (20%), Climate change (20%)

Project Development Objectives: The project aims to increase affordable access to electricity in remote areas through providing electricity to at least 7,000 households using solar home systems and solar lanterns, using output based service contracts with the private sector.

Progress toward achieving development objective(s): In June 2010, a No Objection for the Global Partnership for Output-Based Aid (GPOBA) bidding documents was given, and the documents were subsequently published in various strategic locations, including the national newspaper and the System for State Purchases (SICOES in Spanish). It is expected that the contracts for the installation of solar home systems will be awarded by the end of 2010. Due to various delays in the preparation of the bidding process and the need to assure the extension of the associated Decentralized Infrastructure for Rural Transformation project before starting the bidding process, the GPOBA project will be extended to permit completion of the contract. Additionally, in 2009, a study on solar lanterns was carried out, and as a result of this study (which showed high demand potential for solar lanterns) these lanterns were incorporated into the solar home system bidding process as a new service to be offered by the awardees.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90207	Effective	1.55	0.02	1.54	0.00
TF-90206	Effective	3.62	0.04	3.59	0.00



Project Name (ID): BO-Emergency Rec and Disaster Management (P106449)

Country: Bolivia

Board Approval Date: 12/20/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-43770, IDA-Q5970, IDA-44400

Sector (s): General water, sanitation and flood protection sector (23%), Roads and highways (23%), Housing construction (23%), Central government administration (18%), Sub-national government administration (13%)

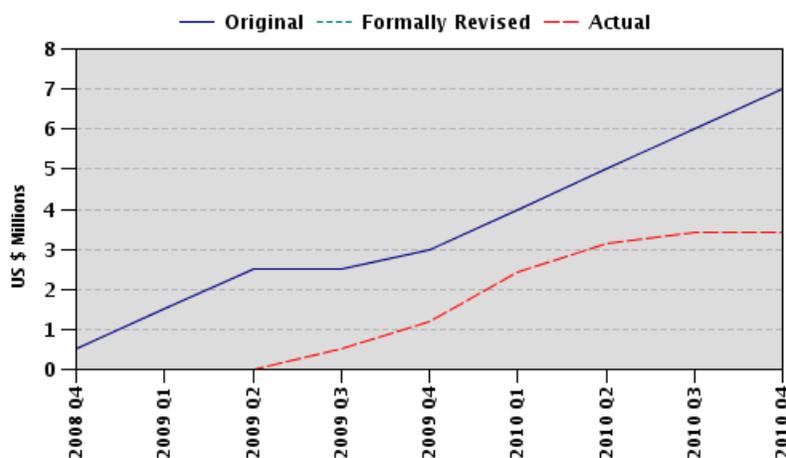
Theme (s): Natural disaster management (67%), Other urban development (33%)

Project Development Objectives: The objective is to restore access to basic infrastructure for a portion of the population affected by natural disasters in five target regions, and to strengthen the Government's capacity at the national, sectoral, and municipal level to respond to future disasters.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. As of March 30, 2010: (a) a first portfolio of 76 subprojects amounting to approximately US\$1.6 million (US\$1.3 million from the credit) was implemented in the departments of Sta. Cruz, Potosí, Chuquisaca, Cochabamba and La Paz; (b) a second portfolio of 68 projects amounting to approximately US\$2.0 million (US\$1.6 million from the credit) was in progress, with an estimated 75% of physical implementation in the departments of Sta. Cruz, Potosí, Chuquisaca, Cochabamba, La Paz, Beni, Tarija and Pando; and (c) a draft third portfolio was being prepared with 72 projects for US\$4.1 million (US\$3.3 million from the credit) in the departments of Sta. Cruz, Potosí, Chuquisaca, Cochabamba, La Paz, Beni and Tarija. A fourth portfolio is also in preparation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-43770	Effective	12.23	3.42	8.78	0.00
IDA-Q5970	Closed	5.00	0.00	0.00	5.00
IDA-44400	Effective	4.07	0.80	3.27	0.00



Brazil

Project Name (ID): BR CEARA WTR MGT PROGERIRH SIM (P006449)

Country: Brazil

Board Approval Date: 01/06/2000

Midterm Review Date: 10/24/2003

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-29192, IBRD-76300, IBRD-45310

Sector (s): Water supply (86%), Sub-national government administration (14%)

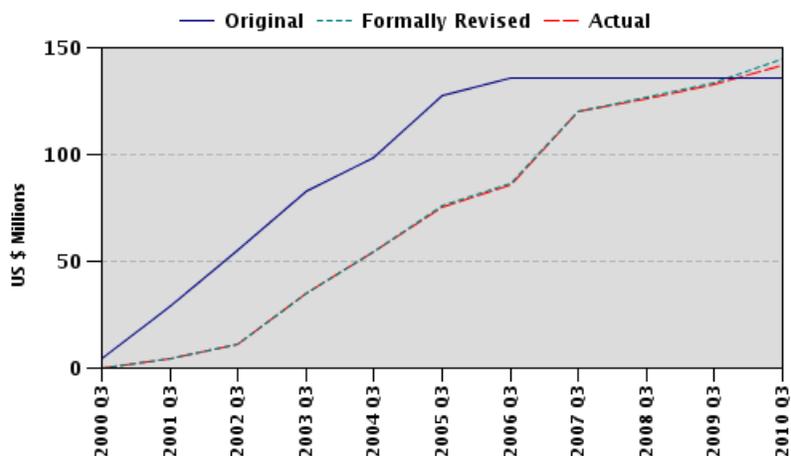
Theme (s): Land administration and management (34%), Water resource management (33%), Rural services and infrastructure (33%)

Project Development Objectives: The objectives are to increase a sustainable water supply for multiple uses and improve efficiency of the State of Ceara's integrated water resources management system.

Progress toward achieving development objective(s): The Gameleira and Umari dams are under construction and bidding for Jenipapeiro, Jatoba and Mamoeiro is ready. Project funds of the additional financing are fully committed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-29192	Closed	0.13	0.13	0.00	0.00
IBRD-76300	Effective	103.00	15.95	87.05	0.00
IBRD-45310	Closed	136.00	136.00	0.00	0.00



Project Name (ID): BR SP APL Integrated Wtr Mgmt (P006553)

Country: Brazil

Board Approval Date: 07/09/2009

Closing Date: 09/30/2015

Loan/Credit/Grant Number: TF-51141, IBRD-76610, IBRD-76620

Sector (s): General water, sanitation and flood protection sector (89%), Public administration- Water, sanitation and flood protection (11%)

Theme (s): Water resource management (23%), Pollution management and environmental health (27%), Land administration and management (7%), Access to urban services and housing (37%), Other urban development (6%)

Project Development Objectives: The overall objectives of the Program are (a) to protect and maintain the quality and reliability of the water resources and potable water sources in the Metropolitan Region of Sao Paulo (MRSP); (b) to improve the quality of life of the poor populations residing in key targeted urban river basins in MRSP; and (c) to improve the institutional capacity and the metropolitan management and coordination in MRSP of water resources management, water pollution control, land-use policy and basic service provision.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-51141	Closed	0.86	0.81	0.00	0.05
IBRD-76610	Not Effective	4.00	0.00	4.00	0.00
IBRD-76620	Effective	100.00	0.25	99.75	0.00



Project Name (ID): BR-RECIFE URBAN UPGRADING PROJECT (P049265)

Country: Brazil

Board Approval Date: 04/24/2003

Midterm Review Date: 04/28/2006

Closing Date: 03/02/2011

Loan/Credit/Grant Number: IBRD-46900, TF-25483

Sector (s): Housing construction (30%), Water supply (30%), Solid waste management (30%), Central government administration (5%), Sub-national government administration (5%)

Theme (s): Access to urban services and housing (40%), Land administration and management (20%), Participation and civic engagement (20%), Environmental policies and institutions (20%)

Project Development Objectives: The objective is to improve the well-being of the urban poor of the Beberibe River Basin in the Recife Metropolitan Region.

The project was restructured, or received Additional Financing during FY 10

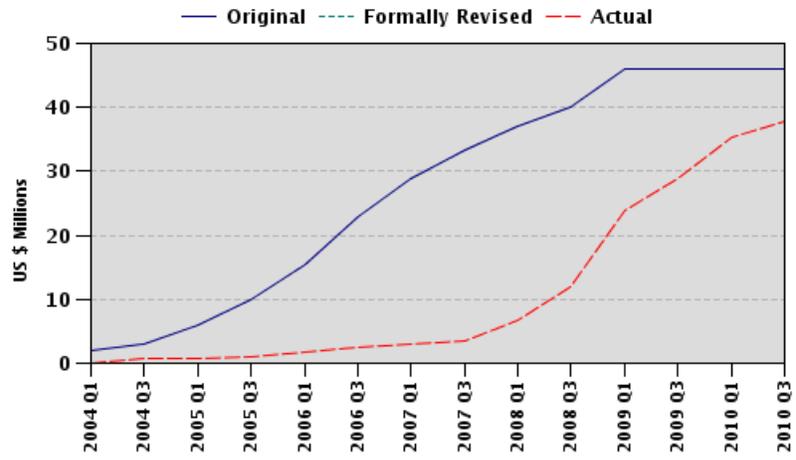
The Project has been restructured to respond to the request of the Government of the State of Pernambuco (the Borrower) to amend the Loan Agreement (4690-BR), encompassing the following changes: (a) extension of the Closing Date by five months to March 2, 2011; (b) reallocation of loan proceeds and changes to the disbursement percentages among categories; and (c) revision of the Project scope. These changes allow the implementing agency Agencia Estadual de Planejamento e Pesquisas de Pernambuco (CONDEPE/FIDEM) and other implementing agencies to finalize construction of ongoing and already contracted subprojects and to complete the corresponding implementation of resettlement action plans. In addition, the Restructuring Paper updated the Project Appraisal Document (PAD) to reflect the modifications to the Project scope and indicators to ensure that the description of the project in the PAD is consistent with the description in the Loan Agreement.

Progress toward achieving development objective(s): Implementation has been slower than expected due to many factors, such as the inflation rate, Brazilian Real appreciation against the US Dollar, complex slum upgrading activities, engineering design and construction contracts adjustments. However, the project continues to make progress toward achieving its development objectives. Living conditions in the Beberibe river basin are improving since a large portion of the project's planned infrastructure has already been completed, including: 67% of the water supply and wastewater networks; 84% of the drainage canals; 89% of the public lighting; 70% of the pedestrian paths; 80% of the urban roads; 70% of the pocket parks and recreational/cultural areas. All remaining works for reaching the project physical targets are already contracted and are being carried out. Social outreach and community participation in the project area are also priority actions that have been successfully implemented: about 1,000 families already received their new houses and titles (64% of the project target); over 1,000 community residents have been employed by the companies contracted by the project; there are 5 community-based groups participating in the project implementation; waste pickers have been organized and trained; and vocational education for adult and youth is being implemented in coordination with community organizations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-46900	Effective	46.00	40.58	5.42	0.00
TF-25483	Closed	0.91	0.90	0.00	0.01





Project Name (ID): BR-Housing Sector TAL (P050761)

Country: Brazil

Board Approval Date: 11/10/2005

Midterm Review Date: 12/12/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73380

Sector (s): Central government administration (66%), Sub-national government administration (34%)

Theme (s): Access to urban services and housing (33%), Municipal governance and institution building (17%), Regulation and competition policy (17%), Social safety nets (17%), Land administration and management (16%)

Project Development Objectives: The objective is to strengthen the Ministry of Cities' capacity to manage housing and urban development policy and programs at the federal level and to improve capacity for the development of social housing programs at the local level.

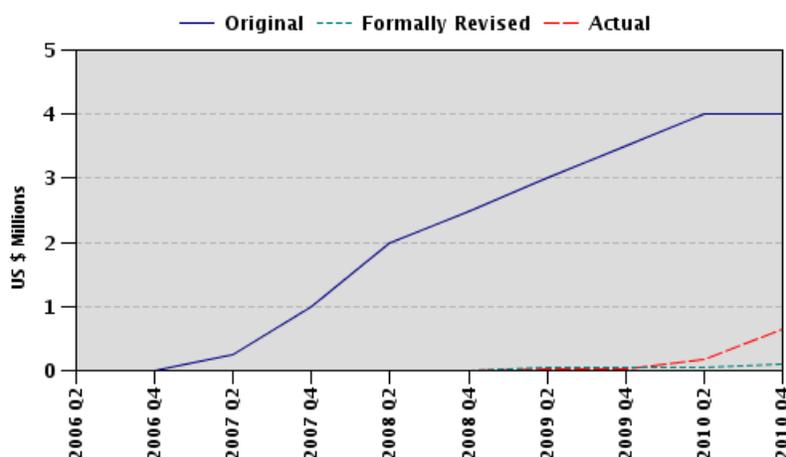
The project was restructured, or received Additional Financing during FY 10

The restructuring aimed to redefine the Project Development Objective to better align with the Government's priorities, adjust the activities and results indicators, and extend the closing date.

Progress toward achieving development objective(s): Progress toward meeting the development objective has improved significantly after the restructuring aligned project activities with the government's new housing and urban development priorities. The National Housing Plan is complete and certain recommended actions have started implementation. Over 3,900 local officials have strengthened their capacity for the development of social housing through distance learning programs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73380	Effective	4.00	0.65	0.65	2.70



Project Name (ID): BR SIO PAULO METRO LINE 4 PROJECT (P051696)

Country: Brazil

Board Approval Date: 01/22/2002

Midterm Review Date: 02/16/2005

Closing Date: 03/31/2011

Loan/Credit/Grant Number: COFN-4520, IBRD-46460, IBRD-75360

Sector (s): General transportation sector (100%)

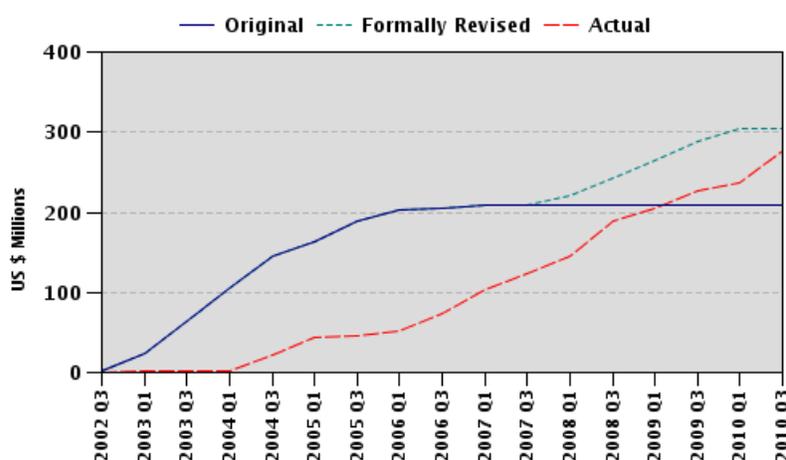
Theme (s): Access to urban services and housing (40%), Infrastructure services for private sector development (40%), Pollution management and environmental health (20%)

Project Development Objectives: The objective is to improve the quality and long-term sustainability of urban transport in the Sao Paulo Metropolitan Region through the construction of a new metro line.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its objectives. The civil works were about 95% complete by end of FY 2010 with only minor finishing work on some stations remaining. The trains and systems to be operated by the concessionaire are being delivered and are undergoing a customary period of operational tests. Service between the first two stations (Paulista and Faria Lima) began in May 2010 and the rest of the line will be inaugurated station by station through FY11. All consulting services for project management oversight and supervision of works and systems were contracted and progressed well. The closing date for the project was extended to March 31, 2011. It is expected that the loan will be fully disbursed and the project development objectives will be substantially achieved by then.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
COFN-4520	Effective	472.06	289.21	131.98	0.00
IBRD-46460	Closed	209.00	209.00	0.00	0.00
IBRD-75360	Effective	95.00	91.61	3.39	0.00



Project Name (ID): BR FORTALEZA METROPOLITAN TRANSPORT PROJ (P060221)

Country: Brazil

Board Approval Date: 12/04/2001

Midterm Review Date: 02/17/2006

Closing Date: 09/30/2010

Loan/Credit/Grant Number: TF-25824, IBRD-70830

Sector (s): General transportation sector (100%)

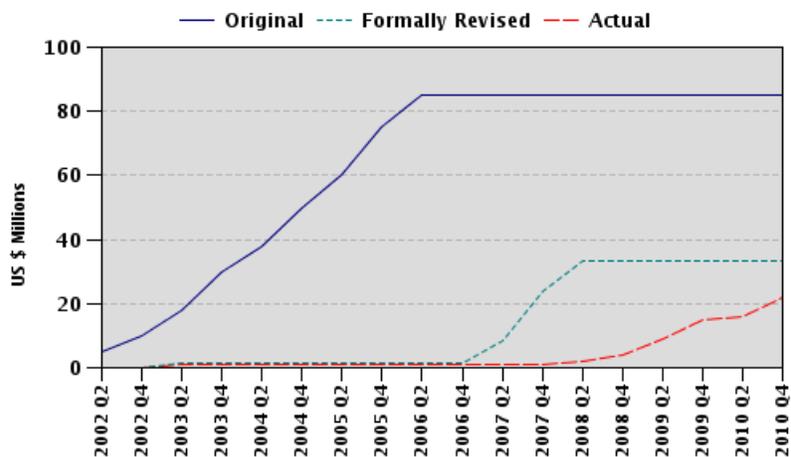
Theme (s): Decentralization (50%), Infrastructure services for private sector development (50%)

Project Development Objectives: The objectives are to: (a) improve the quality of public urban transport in the Fortaleza Metropolitan Region; (b) transfer the Fortaleza subdivision of the Brazilian Urban Trains system from the Federal to the State government; and (c) increase the private sector participation in the operation and management of the Metro for system.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the project development objectives. Civil works, track work and station rehabilitation were 95% complete by the end of FY10. Manufacturing of the Light Rail Vehicle was about 60% complete for the first 3 sets, which are expected to be delivered by the end of July 2010. Project Management services are performing well. Policy options related to the use of the smart card to facilitate fare integration between bus and rail are being evaluated and should be in place when the South Line (not Bank-Financed) is open for operation in September 2010. The loan will close, fully disbursed, on September 30, 2010 having achieved its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-25824	Closed	0.50	0.49	0.00	0.01
IBRD-70830	Effective	85.00	26.99	4.93	62.60



Project Name (ID): BR Tocantins Sustainable Regional Dev (P060573)

Country: Brazil

Board Approval Date: 12/09/2003

Midterm Review Date: 11/14/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72080

Sector (s): Roads and highways (50%), Sub-national government administration (50%)

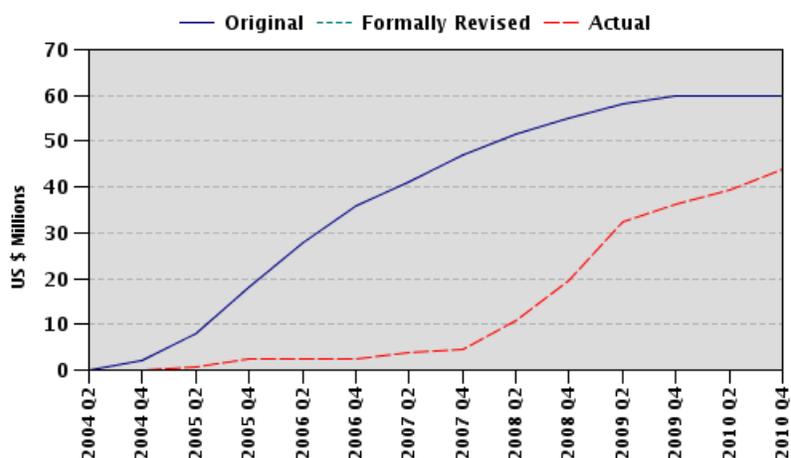
Theme (s): Municipal governance and institution building (25%), Rural services and infrastructure (25%), Environmental policies and institutions (24%), Decentralization (13%), Participation and civic engagement (13%)

Project Development Objectives: The objective is to contribute to raising living standards and reducing inequalities and regional disparities in Tocantins's poorest regions, while ensuring sustainable use of natural resources and the protection of fragile ecosystems.

Progress toward achieving development objective(s): Project implementation has been slower than expected during the reporting period as a combined result of the international crisis and the dismissal of the former Governor. Progress towards achieving the development objective, however, is still moving forward, albeit at a slower pace, with the continuation of the program of works aimed at improving accessibility of rural populations in a number of municipalities; and the implementation of several activities aimed at fostering local development and improving environmental management in the State.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72080	Effective	60.00	46.01	13.99	0.00



Project Name (ID): BR-RGN Rural Poverty Reduction (P066170)

Country: Brazil

Board Approval Date: 06/27/2002

Midterm Review Date: 05/06/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-46670, IBRD-74890

Sector (s): Micro- and SME finance (60%), Sub-national government administration (30%), Central government administration (10%)

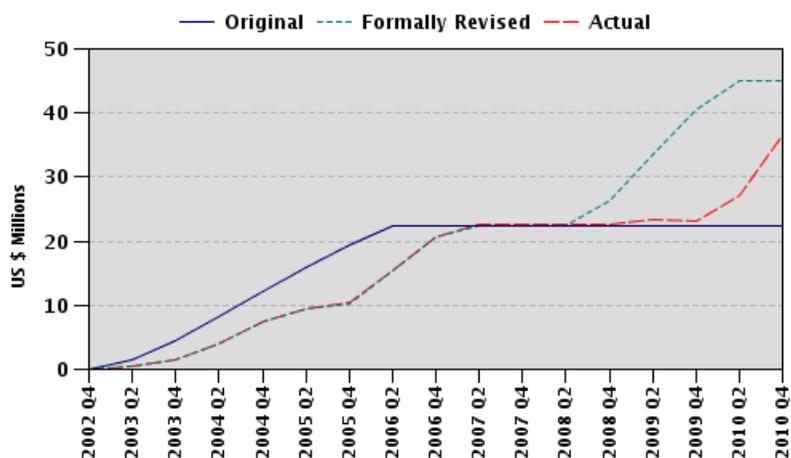
Theme (s): Small and medium enterprise support (34%), Poverty strategy, analysis and monitoring (33%), Rural non-farm income generation (33%)

Project Development Objectives: The main objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development (CDD) approach.

Progress toward achieving development objective(s): The Project is progressing towards achieving its development objective, and has benefitted about 150,000 poor people in the rural area of the State of Rio Grande do Norte through basic social and economic infrastructure and services and productive activities, using proven community-driven development techniques. The project has also increased the social capital of rural communities to organize collectively to meet their own needs, enhancing local governance by greater citizen participation and transparency in decision-making, through the creation and strengthening of Community Associations and Municipal Councils. In addition, it has facilitated closer integration of development policies, programs and projects at the local level by assisting 152 Municipal Councils to extend their role in seeking funding, priority-setting and decision-making over resource allocation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-46670	Closed	22.50	22.50	0.00	0.00
IBRD-74890	Effective	22.50	17.86	4.64	0.00



Project Name (ID): BR GEF Amazon Aquatic Res - AquaBio (P066535)

Country: Brazil

Board Approval Date: 06/13/2006

Closing Date: 08/31/2012

Loan/Credit/Grant Number: TF-51729, TF-56255

Sector (s): General agriculture, fishing and forestry sector (60%), Sub-national government administration (20%), Central government administration (20%)

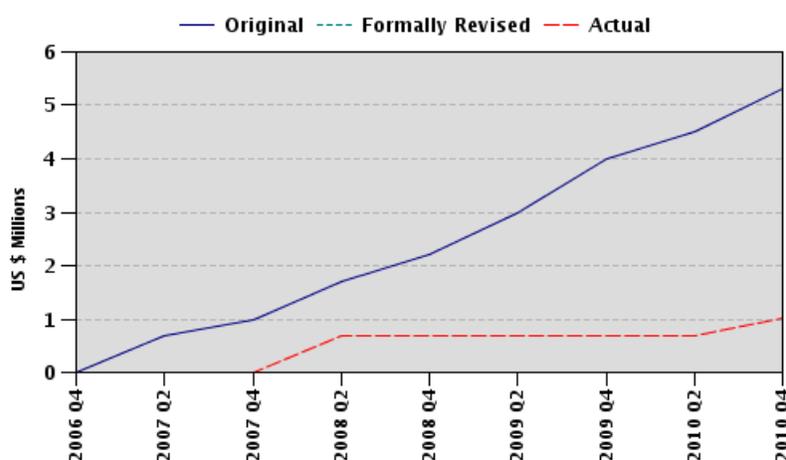
Theme (s): Biodiversity (25%), Land administration and management (25%), Water resource management (24%), Participation and civic engagement (13%), Environmental policies and institutions (13%)

Project Development Objectives: The objective is to mainstream a multi-stakeholder, integrated management approach to the conservation and sustainable use of freshwater biodiversity in public policies and programs in the Brazilian Amazon River Basin.

Progress toward achieving development objective(s): The project will support an integrated and participatory approach to sustainable water resource management in the Brazilian Amazon River Basin, which will produce both global environmental benefits and support local sustainable development. Unfortunately, establishing implementation arrangements and assuring participation of stakeholders in the Amazon has been delayed due to institutional challenges. Executive Coordination responsibility was transferred from the Chico Mendes Institute of Biodiversity Conservation (ICMbio) to the Brazilian Institute for Environment and Natural Resources (IBAMA). However, a strike of technical staff at IBAMA and the Ministry of Environment (MMA) significantly delayed implementation in the spring and summer of 2010, and the full transition of coordination has not yet been completed. Nonetheless, progress is being made towards sharing resource management experiences with stakeholders in Amazon sub-basins and increasing the number and diversity of productive and commercial sector representatives participating in consultations: major stakeholders from the sub-basins and representatives from the target sectors have been identified and are participating in diagnostic consultations. Finalizing the management arrangements is currently the key priority, and once this is completed implementation will accelerate in the target areas of improving management of freshwater and riparian areas and increasing the area covered by integrated management arrangements in the Amazon River Basin.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-51729	Closed	0.21	0.21	0.00	0.00
TF-56255	Effective	7.18	1.02	6.16	0.00



Project Name (ID): BR GEF Caatinga Conserv. and Sust. Mngmt (P070867)

Country: Brazil

Board Approval Date: 06/26/2007

Closing Date: 10/31/2012

Loan/Credit/Grant Number: TF-90274, TF-54984

Sector (s): Sub-national government administration (57%), General water, sanitation and flood protection sector (16%), General agriculture, fishing and forestry sector (15%), Agricultural extension and research (7%), Other social services (5%)

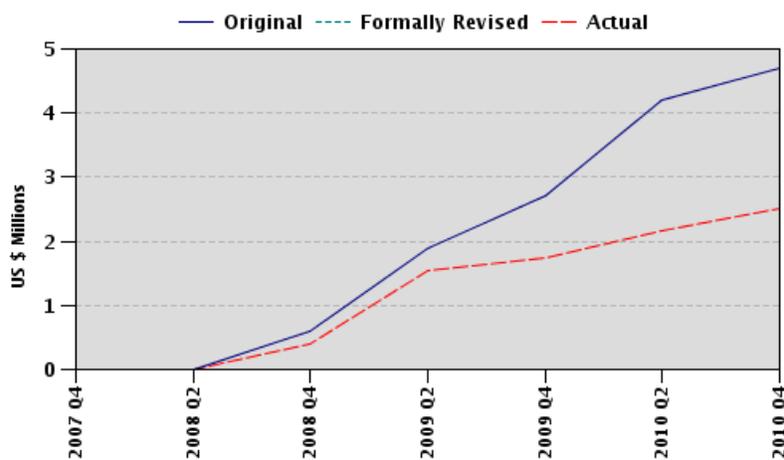
Theme (s): Biodiversity (25%), Environmental policies and institutions (25%), Land administration and management (24%), Other rural development (13%), Participation and civic engagement (13%)

Project Development Objectives: The objectives are to help finance and support the preservation, conservation, and sustainable management of the biodiversity of the Caatinga in the states of Bahia and Ceara, while improving the quality of life of its inhabitants through the introduction of sustainable development practices.

Progress toward achieving development objective(s): The project has made strong progress toward meeting its development objective during FY10, with some excellent technical advances during implementation this past year, including: (a) carrying out Strategic Environmental Assessments to improve public policies for the biome; (b) mainstreaming of improved public policies; (c) significant progress on the creation and consolidation of targeted protected areas; (d) 22 demonstration subprojects in execution and more than double that in the pipeline; and (e) serious attention to monitoring and evaluation. In addition, the project is involving other sectors and diverse stakeholders, creating productive intersectoral and other partnerships, and testing and disseminating cutting-edge knowledge and technologies for integrated ecosystem management in the Caatinga biome.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90274	Effective	10.00	2.51	7.49	0.00
TF-54984	Closed	0.35	0.34	0.00	0.01



Project Name (ID): BR GEF-RJ Sust IEM in Prod Landscapes (P075379)

Country: Brazil

Board Approval Date: 05/31/2005

Closing Date: 11/30/2010

Loan/Credit/Grant Number: TF-50643, TF-54999

Sector (s): General agriculture, fishing and forestry sector (80%), Other social services (10%), Sub-national government administration (10%)

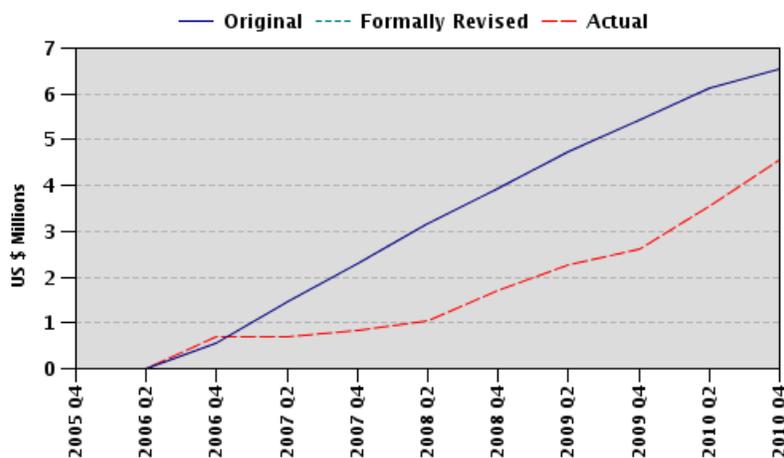
Theme (s): Other environment and natural resources management (20%), Participation and civic engagement (20%), Biodiversity (20%), Land administration and management (20%), Climate change (20%)

Project Development Objectives: The project objective is to promote an integrated ecosystem management approach to guide the development and implementation of sustainable land management practices in the North and Northwest regions of Rio de Janeiro State.

Progress toward achieving development objective(s): With performance now fully consolidated, the project continues to make very good progress towards achieving its development objectives. Satisfaction of beneficiaries with the investment support and extension services provided is clearly perceptible. This is providing great momentum to project activities, and also a very solid base for the implementation of the companion Sustainable Rural Development project. Aside from strong direct investment performance, the project is also innovating through the use of new instruments like business incubation, statutes of community conduct for the responsible use of natural resources, support to finding alternative financing opportunities for other community-driven development activities complementary to those directly supported by the project, and group business promotion.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-50643	Closed	0.27	0.11	0.00	0.15
TF-54999	Effective	6.75	4.55	2.20	0.00



Project Name (ID): BR- Amapa Sustainable Communities (P076924)

Country: Brazil

Board Approval Date: 12/07/2004

Midterm Review Date: 09/26/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72650

Sector (s): Micro- and SME finance (40%), General agriculture, fishing and forestry sector (25%), General water, sanitation and flood protection sector (25%), Other social services (10%)

Theme (s): Other environment and natural resources management (23%), Small and medium enterprise support (22%), Rural services and infrastructure (22%), Access to urban services and housing (22%), Participation and civic engagement (11%)

Project Development Objectives: The objective is to learn lessons about Amazon-specific approaches to urban and rural poverty reduction that are environmentally sustainable, economically efficient, and socially equitable.

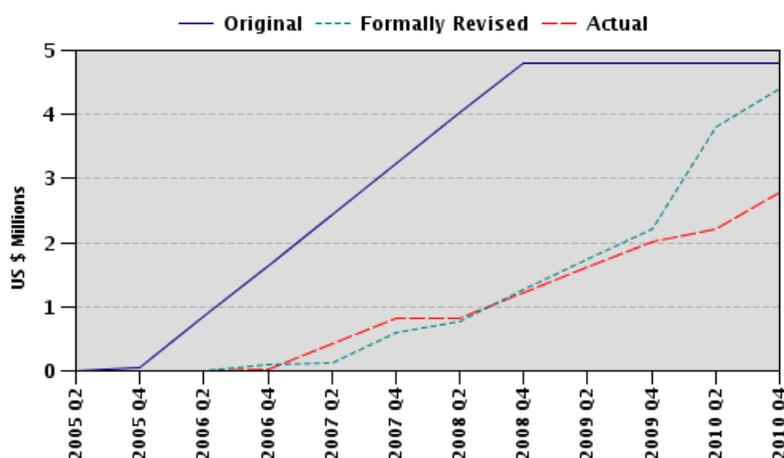
The project was restructured, or received Additional Financing during FY 10

At the request of the Borrower the project was extended to enable the third and last call for proposals to take place. The project's new closing date is 12/31/10. The restructuring also included a partial cancellation of US\$ 228,000 and a waiver of the requirement to implement a micro-credit sub-component.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objective. As a result of the 3rd Edital for Subproject Selection, 17 subprojects were selected and the agreements signed, totaling 59 subprojects financed by the project. Lessons learned from this experience will be consolidated and used as guidelines for the implementation of this type of activity financed with state resources even after the project is closed. The project team will now focus on the conclusion of the technical activities planned (conclusion of studies, capacity building events, final evaluation report preparation, and subproject implementation).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72650	Effective	4.80	2.79	1.78	0.23



Project Name (ID): BR-Energy Sector TA Project (P076977)

Country: Brazil

Board Approval Date: 06/24/2003

Midterm Review Date: 02/27/2007

Closing Date: 12/15/2010

Loan/Credit/Grant Number: TF-57812, IBRD-47080

Sector (s): General energy sector (100%)

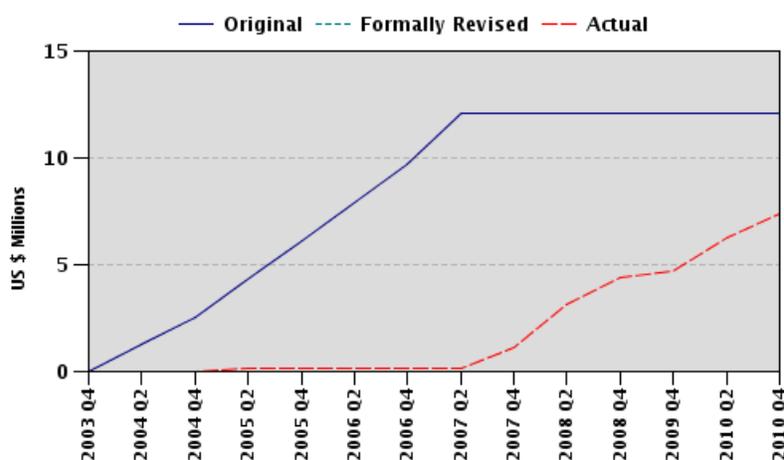
Theme (s): Regulation and competition policy (50%), Other environment and natural resources management (25%), Other public sector governance (25%)

Project Development Objectives: The objective is to help ensure the sustainable implementation of the Government's continuing energy sector reform program through studies and capacity building activities.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. Among the benefits that have been delivered are: (a) large cost reductions for energy to be supplied by new hydropower plants by reducing asymmetry of information in the bidding process (\$0.5 billion per annum); (b) identification of large investment savings (\$1 billion) through cutting-edge power optimization technology for the transmission system; (c) improvement of environmental licensing procedures for hydropower plants; (d) restoring long-term energy planning capacity in the Ministry; (e) restructuring of the Ministry's National Department of Geology and Mining; (f) preparation of a 20-year National Plan for Geology, Mining and Mineral Transformation; and (g) building an integrated Government Information System with customized dashboards on the energy and mining sectors to inform the government decision process.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57812	Effective	0.94	0.15	0.79	0.00
IBRD-47080	Effective	12.12	7.38	4.74	0.00



Project Name (ID): BR-Bahia Poor Urban Areas Integrated Dev (P081436)

Country: Brazil

Board Approval Date: 12/06/2005

Midterm Review Date: 12/19/2008

Closing Date: 01/31/2011

Loan/Credit/Grant Number: TF-52117, IBRD-73440

Sector (s): Other social services (25%), General water, sanitation and flood protection sector (23%), Roads and highways (23%), Housing construction (20%), Sub-national government administration (9%)

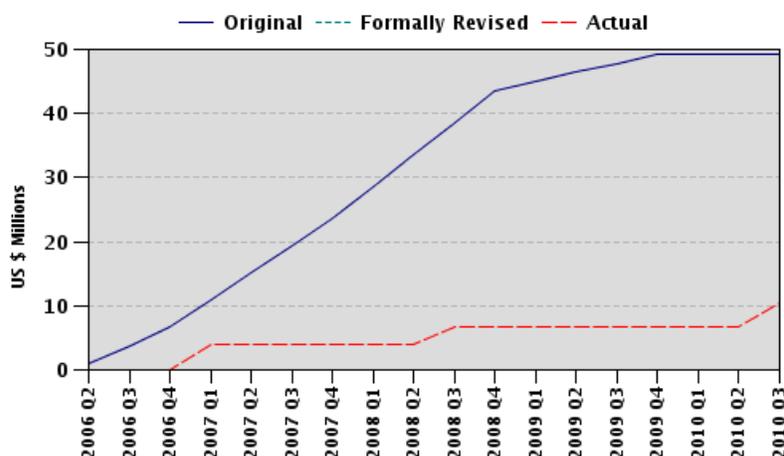
Theme (s): Access to urban services and housing (33%), Other urban development (17%), Land administration and management (17%), Improving labor markets (17%), Other social protection and risk management (16%)

Project Development Objectives: The objective is to reduce urban poverty in a sustainable manner, targeting the poorest and most vulnerable sections of Salvador and strategic cities of the State of Bahia.

Progress toward achieving development objective(s): After an initial delay, project implementation has made noteworthy progress over the past year. Social development activities are underway in the Project intervention areas. Infrastructure and housing improvement works have been completed in Feira de Santana and are in progress in several sites in Salvador while the remainder is nearing contracting. A project restructuring with an extension to the project closing date, needed to maintain the implementation pace and meet the development objective, is currently being processed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-52117	Closed	0.99	0.99	0.00	0.00
IBRD-73440	Effective	49.30	10.33	38.96	0.00



Project Name (ID): BR APL 1 Para Integrated Rural Dev (P082651)

Country: Brazil

Board Approval Date: 12/12/2006

Closing Date: 06/30/2013

Loan/Credit/Grant Number: TF-53131, IBRD-74140

Sector (s): Sub-national government administration (39%), General agriculture, fishing and forestry sector (27%), General industry and trade sector (19%), Water supply (8%), Roads and highways (7%)

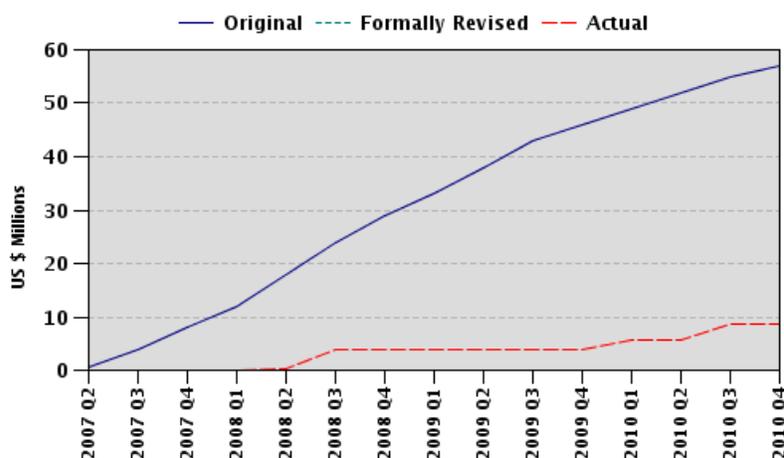
Theme (s): Environmental policies and institutions (25%), Land administration and management (25%), Rural non-farm income generation (24%), Rural markets (13%), Rural services and infrastructure (13%)

Project Development Objectives: The objective is to build conditions in which the rural poor of Para can increase their incomes in a sustainable and secure environment.

Progress toward achieving development objective(s): Despite an initially slow start, the Integrated Rural Development Adaptable Program Loan for Brazil has accelerated progress towards fostering economic and environmental conditions under which the poor in the state of Pará can increase their income. Twelve Productive Investment and Income Generation sub-projects have been approved and are being implemented, currently benefitting 1,029 families. Thirty-nine more sub-projects are being reviewed for approval, and over 3,000 additional families are expected to benefit from these sub-projects. Two Municipal Development Plans are also being implemented, with three additional plans under preparation. With respect to territorial development, the final target for zoning the state is nearly completed, with 91% of the state's area zoned (End of Project target is 100%). Three thousand individual land titles and 20 collective land titles have been granted, and an additional 3,000 titles are scheduled to be granted by the end of 2010. The Project is making progress towards its intermediate indicators and the pace of implementation is expected to continue to accelerate throughout the next fiscal year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53131	Closed	0.70	0.70	0.00	0.00
IBRD-74140	Effective	60.00	8.80	51.20	0.00



Project Name (ID): BR TA-Sustain. & Equit Growth (P083533)

Country: Brazil

Board Approval Date: 07/08/2004

Closing Date: 12/20/2010

Loan/Credit/Grant Number: IBRD-72530

Sector (s): Central government administration (50%), General transportation sector (25%), Law and justice (15%), General industry and trade sector (10%)

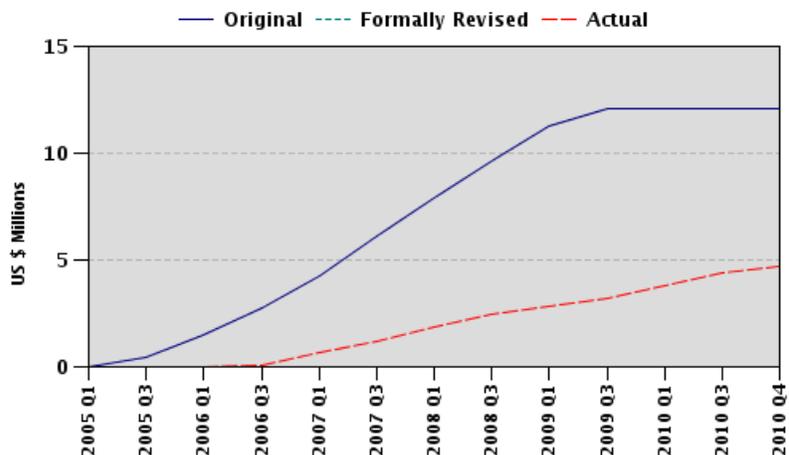
Theme (s): Regulation and competition policy (25%), Trade facilitation and market access (25%), Other financial and private sector development (24%), Infrastructure services for private sector development (13%), Legal institutions for a market economy (13%)

Project Development Objectives: The objective of the project is to prepare and implement an economic growth program by supporting a set of microeconomic and institutional reforms that will foster sustainable growth by favoring capital accumulation and productivity gains in Brazil, especially aiming at reducing logistics costs, enhancing the business environment, improving financial sector efficiency, access, and soundness, and strengthening public debt and fiscal management.

Progress toward achieving development objective(s): The project has made progress towards achieving its development objectives. Improvements have taken place in the methodology and evaluation of the Federal Highways concession contracts and the development of the Monitoring System of the Federal Highways. However, implementations of several other activities, including the Economic Defense Council information system (CADE) and the debt management platform (SID), are lagging behind targets due to delays in contracting.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72530	Effective	12.12	4.67	7.45	0.00



Project Name (ID): BR Alto Solimoes Basic Services and Sust (P083997)

Country: Brazil

Board Approval Date: 02/26/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-52810, IBRD-75130

Sector (s): Sub-national government administration (43%), General water, sanitation and flood protection sector (33%), General agriculture, fishing and forestry sector (12%), Health (8%), General industry and trade sector (4%)

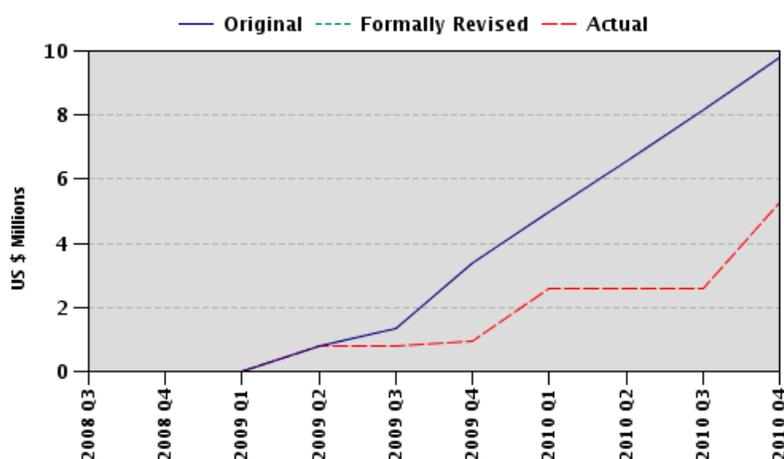
Theme (s): Health system performance (34%), Other human development (33%), Other rural development (33%)

Project Development Objectives: The objectives of the Project are: (a) to raise incomes; (b) to increase access to potable water and basic sanitation; and (c) to improve health outcomes.

Progress toward achieving development objective(s): The project (APL phase one, out of two) is making progress towards achieving its development objectives in all three sectors (Health, Water, Sustainable Development). Physical works are underway to increase access to potable water, improve health outcomes, and raising communities' income. Civil works currently underway in the water sector will ensure access to potable water to 55,000 people in the municipalities Tabatinga, Benjamin and Atalia. Productive sub-projects, especially fisheries and Brazil nuts, are building on simple natural resources management techniques and a strong network of community associations, and are expected to increase the income of over 2,000 families. In parallel with physical works, the project is also supporting institutional and capacity-building efforts (inter-municipal consortia, community trainings, etc.) that help ensure project achievements are sustainable in the long run from the social, institutional, and environmental perspectives. This progress is in spite of unusual logistical challenges and currency fluctuations that force the project to be selective in its activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-52810	Closed	0.96	0.94	0.00	0.02
IBRD-75130	Effective	24.25	5.32	18.93	0.00



Project Name (ID): BR GEF Rio Grande do Sul Biodiversity (P086341)

Country: Brazil

Board Approval Date: 12/22/2009

Closing Date: 00/00/0000

Loan/Credit/Grant Number: TF-53952

Sector (s): General agriculture, fishing and forestry sector (73%), Public administration- Agriculture, fishing and forestry (27%)

Theme (s): Biodiversity (67%), Other environment and natural resources management (18%), Rural services and infrastructure (15%)

Project Development Objectives: The project objective is to promote the conservation and restoration of the biodiversity in the grassland ecosystem in the Rio Grande do Sul territory by mainstreaming biodiversity conservation within forestry, agriculture and livestock productive landscapes.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53952	Closed	0.35	0.33	0.00	0.02



Project Name (ID): BR Espirito Santo Wtr & Coastal Pollu (P087711)

Country: Brazil

Board Approval Date: 07/01/2004

Closing Date: 09/30/2011

Loan/Credit/Grant Number: IBRD-72480, IBRD-76550

Sector (s): Sewerage (75%), Water supply (15%), Sub-national government administration (10%)

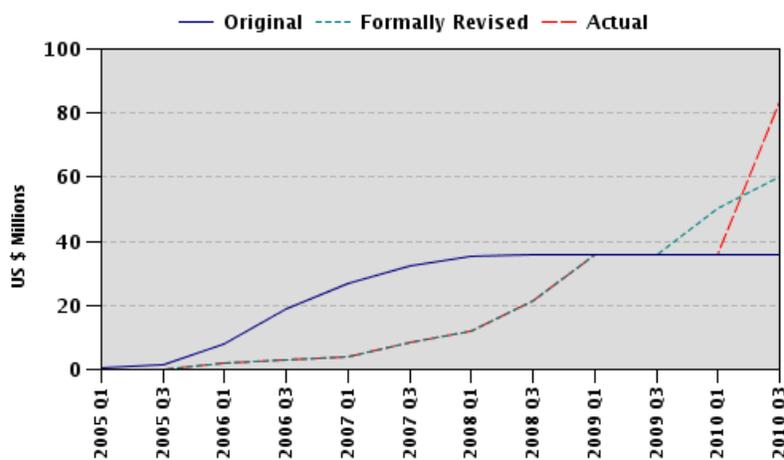
Theme (s): Access to urban services and housing (33%), Pollution management and environmental health (33%), Environmental policies and institutions (17%), Other urban development (17%)

Project Development Objectives: The development objectives are: a) to improve the efficiency of the State Water Company of Espirito Santo (CESAN) by supporting its efforts to operate on a commercial basis with financial self-sufficiency; b) increase the coverage level of water supply and basic sanitation services in the urban areas of Grande Vitoria, Guarapari and other towns located in the Santa Maria and Jucu river basins; and c) provide appropriate water and sanitation infrastructure in low-income urban areas of Grande Vitoria and Guarapari.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its development objectives. Project implementation continues at full speed with all of the initial loan and US\$50.93 million of the additional loan disbursed, and 100% of the proceeds of the additional loan already committed. The expansion of Grande Vitoria's water treatment plant, the expansion of the Santa Maria's water production system in the municipality of Serra, and the construction Manguinhos' new sewerage system in Serra have been completed and the works are in operation. The construction of the new sewerage system in Nova Almeida/Praia Grande is 82% completed and the construction of the sewerage works in Grande Vitoria (the largest contract of the project) is 50% completed and advancing as scheduled.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72480	Closed	36.00	36.00	0.00	0.00
IBRD-76550	Effective	71.50	54.93	16.57	0.00



Project Name (ID): BR GEF-Sao Paulo Riparian Forests (P088009)

Country: Brazil

Board Approval Date: 06/21/2005

Midterm Review Date: 01/30/2009

Closing Date: 04/27/2011

Loan/Credit/Grant Number: TF-55091

Sector (s): General agriculture, fishing and forestry sector (40%), Agricultural extension and research (20%), Sub-national government administration (20%), Other social services (10%), Forestry (10%)

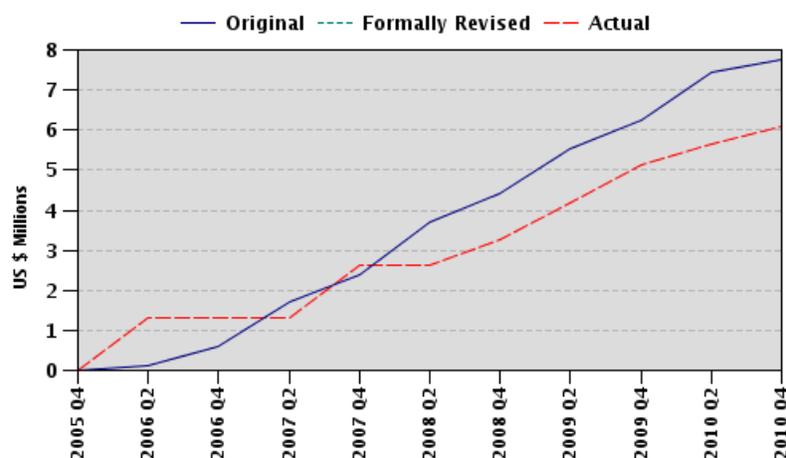
Theme (s): Biodiversity (25%), Environmental policies and institutions (25%), Participation and civic engagement (24%), Land administration and management (13%), Water resource management (13%)

Project Development Objectives: The objective is to support long-term and large-scale restoration of riparian forests in the Cerrado and Atlantic Forest biomes.

Progress toward achieving development objective(s): In general, the project continues to be implemented well, and is on target to achieve its development objective. The project is receiving adequate support for policy and institutional matters due to the commitment of the Borrower. Three out of four development objective indicators have already met their target. The Closing Date of the project was extended from January 2010 to April 2011 to allow sufficient time for: (a) the completion and consolidation of the tree planting program which was initially delayed due to administrative reasons and requires two more growing seasons to come to maturity; and (b) for the integration of the lessons learned from the project into the State's policies and investment programs. A significant recent outcome was the approval of the State Law on Climate Change and based on project achievements, the first State Law on Payment for Environmental Services. The project team is now focusing on significantly advancing progress on two indicators: (a) the area of riparian forest rehabilitated; and (b) the number of teachers trained.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55091	Effective	7.75	6.10	1.65	0.00



Project Name (ID): BR Health Network Formation & Quality Im (P088716)

Country: Brazil

Board Approval Date: 01/29/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: TF-53758, IBRD-76320

Sector (s): Health (87%), Public administration- Health (13%)

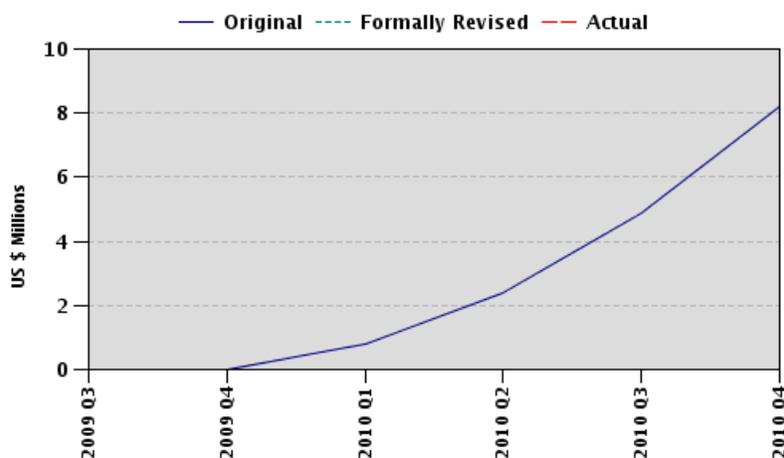
Theme (s): Health system performance (100%)

Project Development Objectives: The objectives of the first phase of the project are to: (a) improve the quality and efficiency of the Unified Health System's (SUS) Regional Health Care Networks (RHCN) with an emphasis on secondary-level health care, specialty, diagnostic and emergency centers, and logistical systems serving the project's targeted regions and populations; (b) improve the effectiveness of the SUS RHCN's delivery systems to prevent, detect and treat priority health conditions in the project's targeted regions and populations.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still at too early a stage for meaningful progress. Its development objectives are expected to be reached in FY11.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53758	Closed	0.75	0.46	0.00	0.29
IBRD-76320	Effective	235.00	0.59	234.41	0.00



Project Name (ID): BR Municipal APL3: Teresina (P088966)

Country: Brazil

Board Approval Date: 03/27/2008

Closing Date: 07/31/2013

Loan/Credit/Grant Number: IBRD-75230, TF-53755

Sector (s): General water, sanitation and flood protection sector (60%), Other social services (22%), Sub-national government administration (10%), Roads and highways (4%), Housing construction (4%)

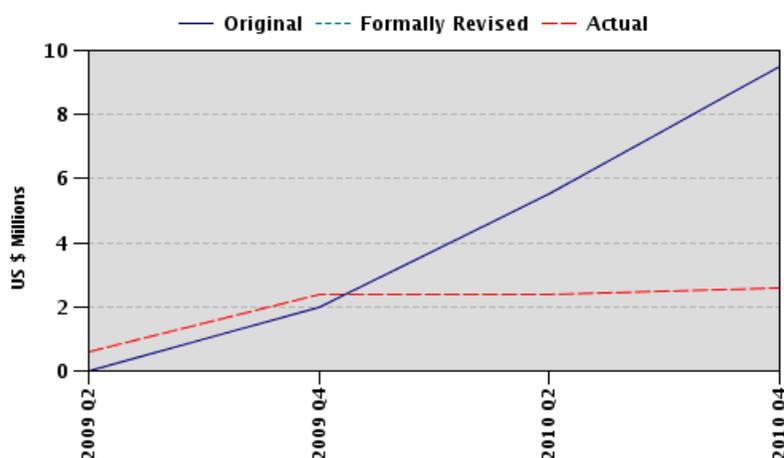
Theme (s): Access to urban services and housing (25%), Municipal governance and institution building (25%), Other urban development (24%), Natural disaster management (13%), Pollution management and environmental health (13%)

Project Development Objectives: The objectives of the project are to: (a) modernize and improve the management capacity of Teresina Municipal Government in the financial, urban, environmental, service-delivery, and economic development fields; and (b) improve the quality of life of the low-income population of the Lagoas do Norte region of the city.

Progress toward achieving development objective(s): Progress towards achieving Project Development Objectives has been substantial, with significant progress achieved in: (a) modernization of the municipality's financial and budgeting systems; (b) the successful resettlement of 461 families affected by the project, (c) the construction works of the first set of activities on urban environment upgrading in Area 1, which includes drainage, and water supply and sanitation works. The municipality continues to face challenges related to receiving a sufficient number of high quality proposals from construction and consultancy firms to undertake works and studies in the project given competition from the number of other projects currently being undertaken in the city with funding from the Federal Government's Growth Acceleration Program (PAC) and other sources. In order to address this issue, the municipality is taking a proactive approach towards ensuring that there is enough awareness in the construction and consultancy communities about the activities financed under the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75230	Effective	31.13	2.65	28.48	0.00
TF-53755	Closed	0.50	0.43	0.00	0.07



Project Name (ID): BR Municipal APL1: Uberaba (P089011)

Country: Brazil

Board Approval Date: 03/21/2007

Midterm Review Date: 03/26/2010

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74370, TF-53756

Sector (s): Flood protection (41%), Sewerage (31%), Water supply (15%), Sub-national government administration (12%), Other social services (1%)

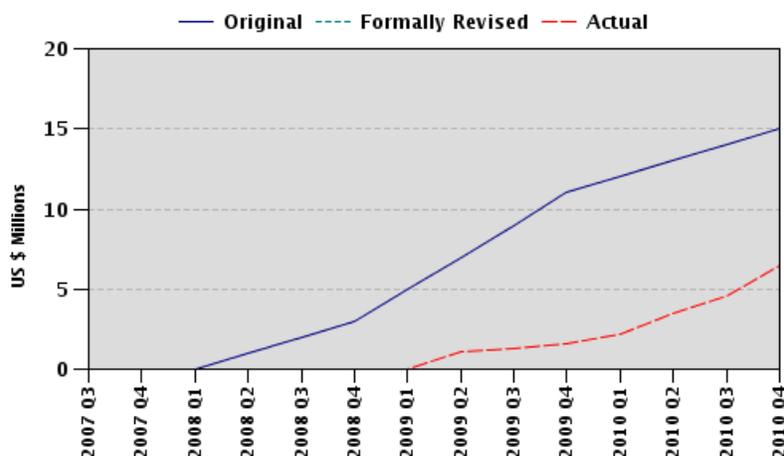
Theme (s): Pollution management and environmental health (29%), Other urban development (29%), Water resource management (14%), Environmental policies and institutions (14%), Access to urban services and housing (14%)

Project Development Objectives: The objective is to promote better living conditions for all residents in the municipality of Uberaba through the promotion of integrated urban sanitation, environmental preservation, and expanded parks, recreational and cultural opportunities. The project includes components in environmental sanitation; environmental and cultural preservation and recovery, and planning and management.

Progress toward achieving development objective(s): Progress towards meeting the development objectives is good. The main sewerage system intervention works in the urban central area of Uberaba have just started, and activities funded with 100% counterpart funds are progressing faster than expected. Results on improved infrastructure services will become evident in 2011. A restructuring of the project will be needed in order to adjust the scope of activities to be carried out under the project to the resources currently available, and to trigger the safeguard policy on involuntary resettlement, as land had to be acquired during project implementation, although no physical reallocation was needed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74370	Effective	17.27	8.13	9.14	0.00
TF-53756	Closed	0.50	0.47	0.00	0.03



Project Name (ID): BR Municipal APL: Recife (P089013)

Country: Brazil

Board Approval Date: 12/20/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-74970

Sector (s): Roads and highways (25%), Flood protection (25%), Sewerage (20%), Other social services (15%), Water supply (15%)

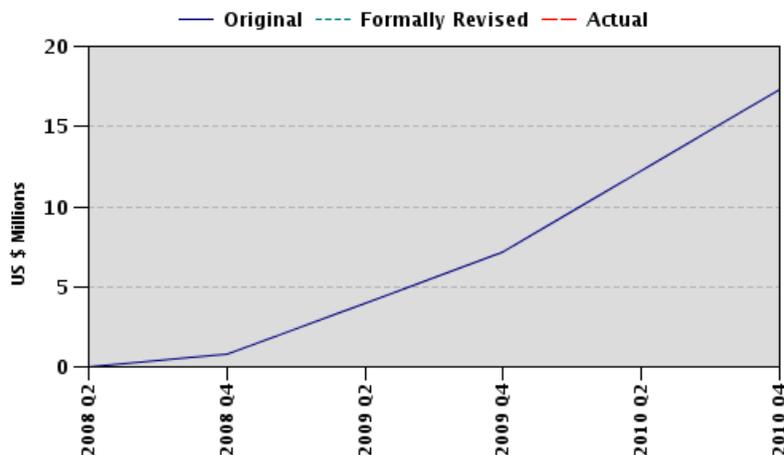
Theme (s): Other urban development (29%), Access to urban services and housing (29%), Pollution management and environmental health (14%), Water resource management (14%), Municipal governance and institution building (14%)

Project Development Objectives: The objective is to improve the well-being of the low-income population living in the Capibaribe River Basin area of the city and the fiscal, urban and environmental management capacity of the Recife Municipal Government.

Progress toward achieving development objective(s): Relevant progress was made towards achieving the project development objectives during FY10. The Project Management Unit (PMU) is established and implementation arrangements are in place. The Management Consulting Firm has been hired to support the PMU. The first International Competitive Bidding for works (construction and rehabilitation of Parks) has been published. Other bidding documents for works (construction of houses and improvement of urban roads) are expected to be published by the end of October, 2010. A revised procurement plan, which reflects the actual priority actions to be financed under the Project, and a respective implementation plan have been agreed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74970	Effective	32.76	0.08	32.68	0.00



Project Name (ID): BR-Brasilia Environmentally Sustainable (P089440)

Country: Brazil

Board Approval Date: 08/25/2005

Midterm Review Date: 08/04/2009

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IBRD-73260

Sector (s): General water, sanitation and flood protection sector (70%), Sub-national government administration (25%), Central government administration (5%)

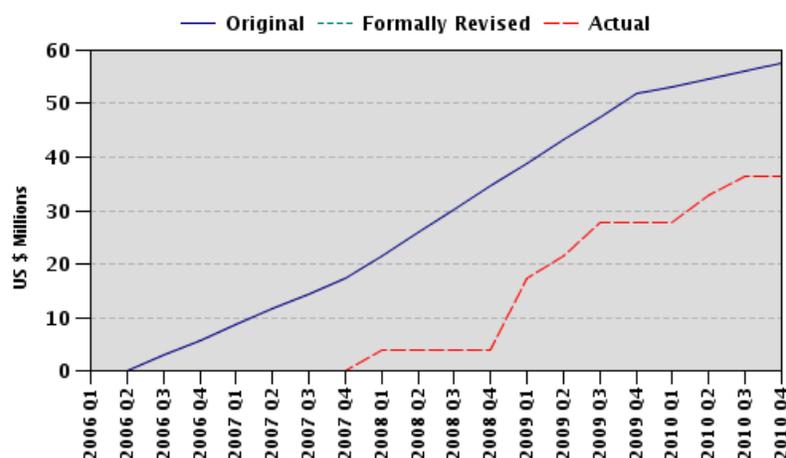
Theme (s): Pollution management and environmental health (29%), Environmental policies and institutions (29%), Other social development (14%), Other urban development (14%), Municipal governance and institution building (14%)

Project Development Objectives: The objective is to reduce regional inequalities and ensure the quality of water resources in the Federal District and Brasilia Metropolitan Region through environmental planning and management activities, poverty reduction interventions, and environmental rehabilitation in the most critical river basins.

Progress toward achieving development objective(s): After initial advances, especially in infrastructure improvements in the informal settlement of Vila Estrutural, implementation slowed down last year with the political transition. Delays in the completion of the resettlement houses in the Monjolo rural area and the concession for the Federal District's new sanitary landfill occurred last year. Disbursement was suspended on May 7, 2010, and will be lifted upon resolution of pending resettlement issues in Monjolo. A project restructuring is being processed, which should enhance the Project's prospects of achieving its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73260	Effective	57.64	36.42	21.22	0.00



Project Name (ID): BR State Pension Reform TAL II (P089793)

Country: Brazil

Board Approval Date: 02/13/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-74280

Sector (s): Sub-national government administration (65%), Central government administration (32%), Law and justice (3%)

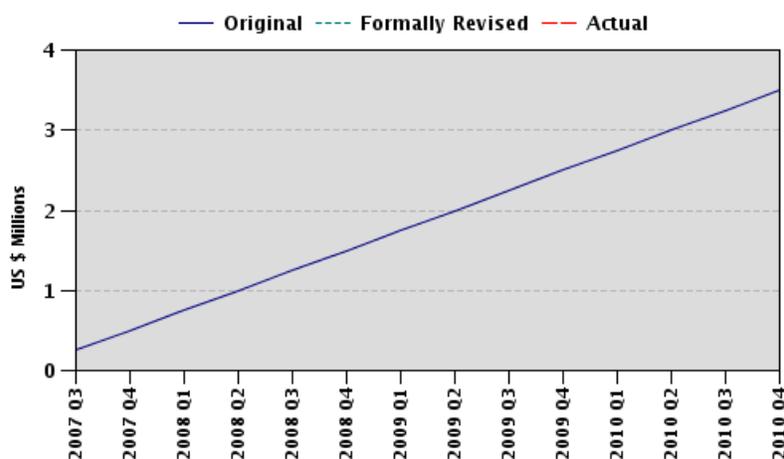
Theme (s): Other public sector governance (40%), Administrative and civil service reform (40%), Social risk mitigation (20%)

Project Development Objectives: The objective is to improve State management of the Public Sector Pension System, thereby significantly reducing unwarranted pension claims, improving financial sustainability, strengthening state and federal institutions, and building reform constituencies.

Progress toward achieving development objective(s): Implementation has been slower than expected due to problems with procurement. In the latter part of the year under review, some progress was made with the signing of International Competitive Bidding documents for database clean-up of the state pension registries. A mid-term review of the project is scheduled and the project is likely to be restructured in the following year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74280	Effective	5.00	0.01	4.99	0.00



Project Name (ID): BR RGN State Integrated Water Res Mgmt (P089929)

Country: Brazil

Board Approval Date: 09/18/2007

Closing Date: 11/30/2012

Loan/Credit/Grant Number: IBRD-74880

Sector (s): Water supply (47%), Sub-national government administration (30%), General water, sanitation and flood protection sector (10%), Irrigation and drainage (8%), Sewerage (5%)

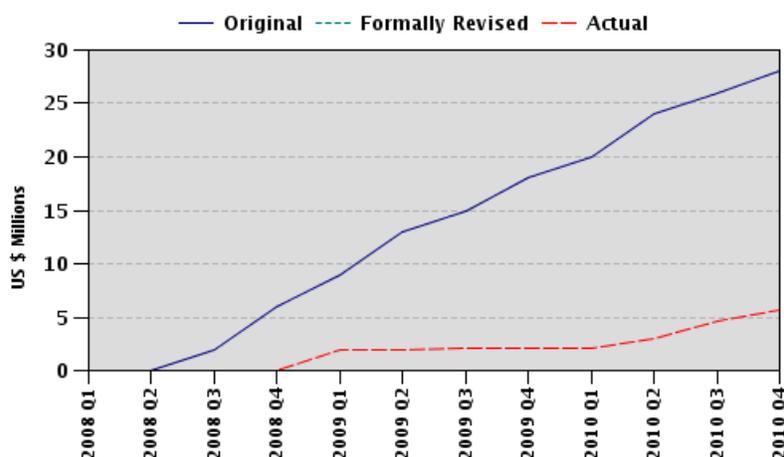
Theme (s): Water resource management (50%), Environmental policies and institutions (25%), Rural services and infrastructure (25%)

Project Development Objectives: The project development objective is to promote economic, social and environmentally sustainable development through the implementation of an integrated water resources management system.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the project development objective. The major components of the project have already been bid, which includes five contracts for Monsenor Expedito water supply system that represents approximately 50% of total project costs. The Water Plan is being updated. Water Institutional reform plans have been completed and are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74880	Effective	35.90	5.79	30.11	0.00



Project Name (ID): BR ENVIRONMENTAL SUST. AGENDA TAL (P090041)

Country: Brazil

Board Approval Date: 09/15/2005

Midterm Review Date: 10/02/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73310

Sector (s): General public administration sector (55%), General energy sector (13%), General agriculture, fishing and forestry sector (13%), General water, sanitation and flood protection sector (13%), Banking (6%)

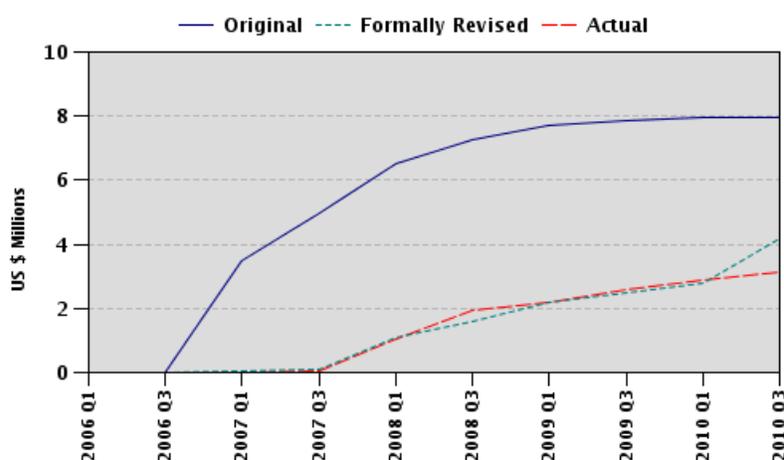
Theme (s): Environmental policies and institutions (33%), Pollution management and environmental health (17%), Biodiversity (17%), Land administration and management (17%), Water resource management (16%)

Project Development Objectives: The objective is to advance the pace of reforms of the Brazilian environmental sustainability agenda.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objective. The studies and events already concluded are high quality and have been used as inputs for policy development and decision making processes. They also served as technical input to several prior actions recognized in the Sustainable Environmental Management Development Policy Loan. Most of the consultant hiring processes have been carried out and are expected to be concluded by December, 2010. Specifically, the project has contributed to the following results: (a) over 600 staff at the Brazilian Institute for the Environment and Renewable Natural Resources have been trained, (b) the regulation for the Atlantic Forest Bill was issued, (c) the National Water Resources Plan was launched and (d) the Action Plan to Prevent and Combat Amazon Deforestation has been updated periodically.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73310	Effective	8.00	3.19	4.78	0.00



Project Name (ID): BR GEF Sust. Cerrado Initiative (P091827)

Country: Brazil

Board Approval Date: 03/18/2010

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector (s): General agriculture, fishing and forestry sector (75%), Public administration- Agriculture, fishing and forestry (25%)

Theme (s): Biodiversity (61%), Environmental policies and institutions (15%), Land administration and management (9%), Other environment and natural resources management (15%)

Project Development Objectives: The development objective of the project is to enhance biodiversity conservation in, and improve environmental and natural resource management of, the Cerrado (a region of Brazil's territory) through appropriate policies and practices.

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period. The four grants were signed in June 2010 and no initial disbursements had been made by the end of the reporting period.



Project Name (ID): BR - Road Transport Project (P092990)

Country: Brazil

Board Approval Date: 06/06/2006

Midterm Review Date: 06/17/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73830

Sector (s): Roads and highways (77%), Central government administration (23%)

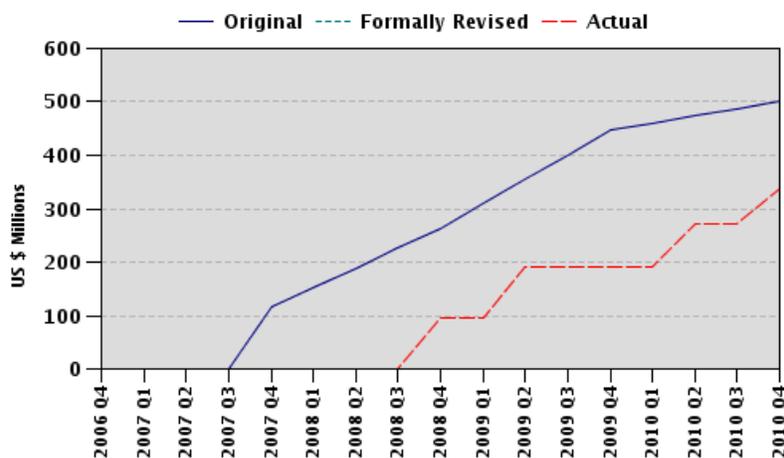
Theme (s): Export development and competitiveness (29%), Administrative and civil service reform (29%), Decentralization (14%), Regulation and competition policy (14%), Other financial and private sector development (14%)

Project Development Objectives: The objective is to stimulate higher economic growth by increasing effectiveness in the use of federal road infrastructure.

Progress toward achieving development objective(s): The Project continues to make substantial progress towards achieving its objective. The Government's road rehabilitation and maintenance program, to which the Project is providing support, has taken off with the contracting of road rehabilitation works on the federal main road network and the effective rehabilitation of a substantial part of this network during the reporting period. Road maintenance management practices have also improved with a widened resort to performance based contracts, now fully expanded to the main federal network, completed by concessions. As a result, transport condition on the federal road network is expected to improve substantially in the coming months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73830	Effective	501.25	337.21	164.04	0.00



Project Name (ID): BR Bahia State Integ Proj Rur Pov (P093787)

Country: Brazil

Board Approval Date: 09/01/2005

Midterm Review Date: 11/13/2007

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-73270, IBRD-77320, TF-58071

Sector (s): General agriculture, fishing and forestry sector (36%), Sub-national government administration (18%), Other social services (18%), Power (16%), Water supply (12%)

Theme (s): Participation and civic engagement (33%), Rural services and infrastructure (33%), Municipal governance and institution building (17%), Indigenous peoples (17%)

Project Development Objectives: The objective is to increase social and economic opportunities for the rural poor in Bahia by: a) improving access to basic socio-economic infrastructure; b) fostering and strengthening cross-sector integration of programs; and c) scaling up poverty impact by using the social capital and skills of participatory Municipal Councils and community associations to improve relevance, targeting and effectiveness of non-project state and federal investments in rural Bahia.

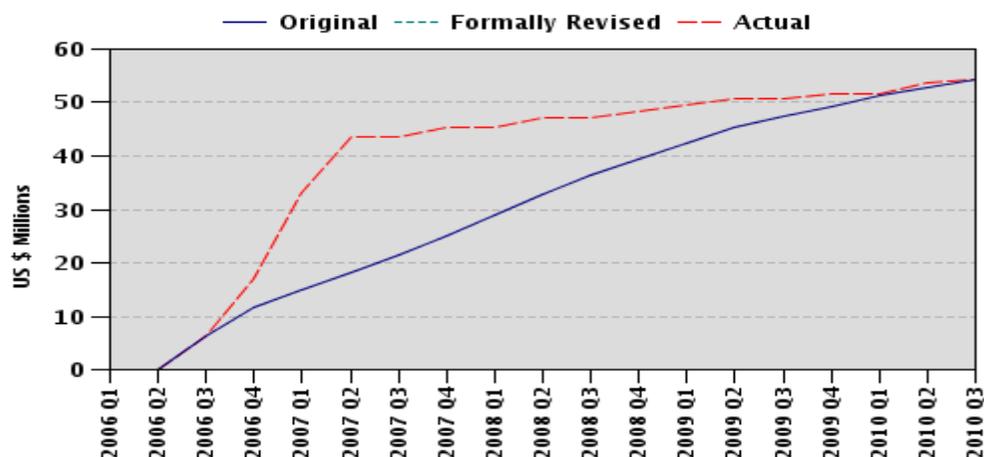
The project was restructured, or received Additional Financing during FY 10

Additional Financing of US\$30 million (approved on July 28, 2009) will scale-up Component 1 of the original project (Community Subprojects) by financing 800 small-scale socio-economic infrastructure and productive investments, benefiting some 72,000 families in 349 municipalities.

Progress toward achieving development objective(s): The project made substantial progress toward achieving its development objective. The project has financed 1,742 community investments (US\$116 m.), benefiting nearly 160,000 families across 401 municipalities statewide. Household sanitation and access to water account for over one-half of these community investments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73270	Closed	54.35	54.35	0.00	0.00
IBRD-77320	Not Effective	30.00	0.00	30.00	0.00
TF-58071	Effective	1.56	1.52	0.03	0.00



Project Name (ID): BR- (APL) RS (Pelotas) Integr. Mun. Dev. (P094199)

Country: Brazil

Board Approval Date: 01/15/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-55121, IBRD-76820, IBRD-76480, IBRD-75820, IBRD-75810, IBRD-74990

Sector (s): Roads and highways (67%), General water, sanitation and flood protection sector (12%), Sub-national government administration (10%), Micro- and SME finance (6%), General industry and trade sector (5%)

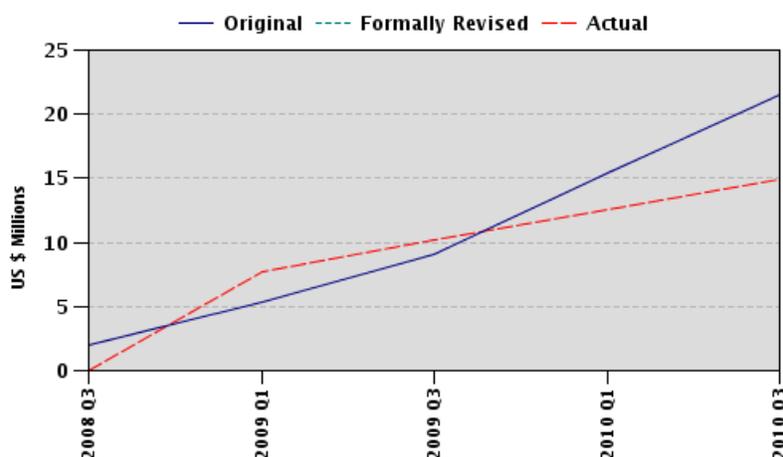
Theme (s): Other urban development (29%), Pollution management and environmental health (29%), Municipal governance and institution building (14%), Small and medium enterprise support (14%), Rural services and infrastructure (14%)

Project Development Objectives: The development objective is to strengthen the capacity of the municipalities of Bage, Pelotas, Rio Grande, Santa Maria and Uruguaiana to provide selected infrastructure services and employment opportunities for their population.

Progress toward achieving development objective(s): All five projects of this horizontal Adaptable Program Loan are effective (the last on June 2, 2010). Implementation and disbursement pace appeared to have slowed down as two projects have just been declared effective; engineering designs are under preparation and staff are being trained. Procurement processes, consulting services and activities are underway. In municipal projects with more advanced implementation, several results have materialized in terms of improved infrastructure services (number of streets paved, sewerage and drainage systems implemented, and parks rehabilitated) and strengthened municipal institutional capacity (number of staff trained). A survey in Pelotas of the population's satisfaction of the improvements in infrastructure quality and services to citizens has shown more than 80% satisfaction.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55121	Closed	0.70	0.70	0.00	0.00
IBRD-76820	Effective	8.10	0.02	8.08	0.00
IBRD-76480	Effective	13.95	0.03	13.92	0.00
IBRD-75820	Effective	6.60	2.55	4.05	0.00
IBRD-75810	Effective	6.83	0.22	6.61	0.00
IBRD-74990	Effective	18.90	12.37	6.53	0.00



Project Name (ID): BR Municipal APL4: Sao Luis (P094315)

Country: Brazil

Board Approval Date: 07/17/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-55400, IBRD-75780

Sector (s): Flood protection (52%), General water, sanitation and flood protection sector (22%), Sub-national government administration (13%), Solid waste management (9%), Other social services (4%)

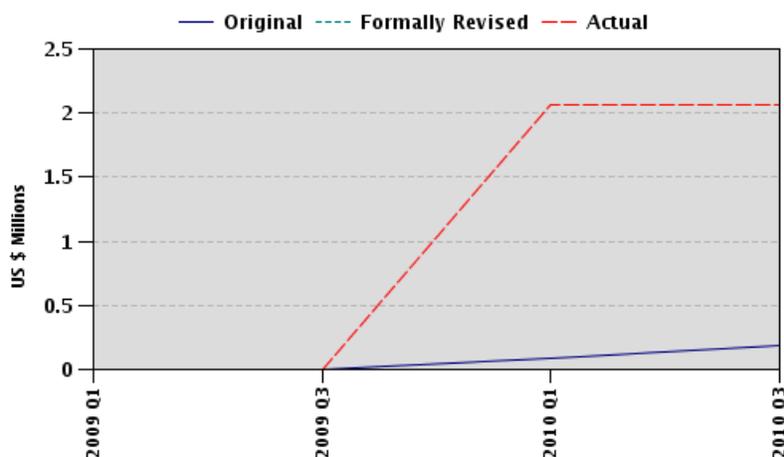
Theme (s): Access to urban services and housing (29%), Other urban development (29%), Municipal governance and institution building (14%), Other environment and natural resources management (14%), Improving labor markets (14%)

Project Development Objectives: The objective of the project is to improve public service in the Bacanga Basin of the São Luís Municipality, and enhance the capacity of the city government to promote local economic development and municipal management.

Progress toward achieving development objective(s): Project implementation is progressing although disbursement has yet to occur. The main consultancy contracts for Component 1 have been contracted or are in the final stage of selection. The first civil work (Canal of Coroado) is expected to start soon. The main reason for delays include: (a) delay of submission of detailed project design by the consultant; (b) the need to develop an abbreviated Resettlement Action Plan for the first civil work contract which entails compensation to about 28 families for use of a part of the land for infrastructure; and (c) delays in the consultant selection process because of unfamiliarity with Bank processes. These issues are being actively addressed by the project office and disbursement will occur early in FY11.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55400	Closed	0.80	0.80	0.00	0.00
IBRD-75780	Effective	35.64	2.15	33.49	0.00



Project Name (ID): BR GEF National Biod Mainstreaming (P094715)

Country: Brazil

Board Approval Date: 01/31/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-91515

Sector (s): General agriculture, fishing and forestry sector (45%), Central government administration (30%), Forestry (25%)

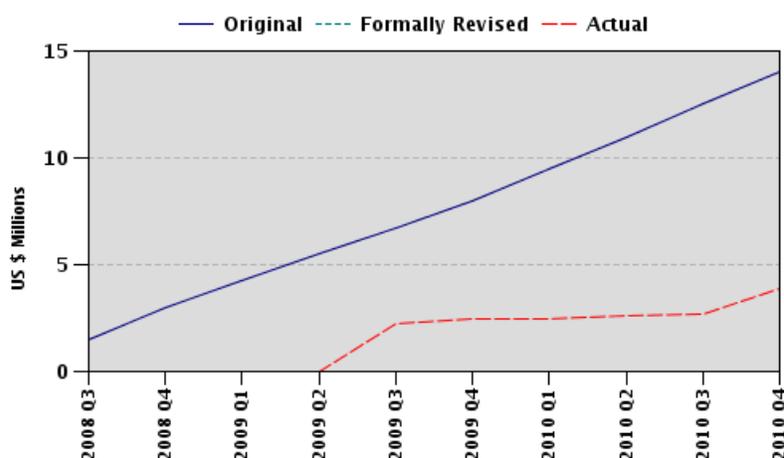
Theme (s): Biodiversity (50%), Environmental policies and institutions (50%)

Project Development Objectives: The objective is to promote mainstreaming of biodiversity at national level in key public and private sector planning strategies and practices; as well as consolidate and strengthen institutional capacity to produce and disseminate biodiversity information and concepts.

Progress toward achieving development objective(s): Although the scheduled supervision mission had to be postponed due to a strike in the Ministry of Environment from May to June of 2010, significant progress is being made towards improving environmental mainstreaming and institutional strengthening in Brazil. With respect to the target of three government sectors applying biodiversity criteria, the Secretariat of Water Resources is in the process of defining guidelines with biodiversity components for aquatic management, and the Ministry of the Environment has initiated a study to identify the other priority sectors. With respect to the target of achieving 16 out of 50 quantitative targets established under the Convention for Biological Diversity (CBD), five targets have been achieved, seven have been partially achieved, and four are in the initial stages. As for the target of one million hectares of sustainable use and conservation land being established in Biodiversity Priority Areas, the Brazilian Biodiversity Fund has identified the land areas to be targeted in the target biomes, and is in the process of finalizing selection of areas for conservation management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91515	Effective	22.00	4.30	17.70	0.00



Project Name (ID): BR 1st Prog. DPL for Sust. Env Mgmt (P095205)

Country: Brazil

Board Approval Date: 03/05/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-55401, IBRD-76600

Sector (s): General agriculture, fishing and forestry sector (34%), Forestry (23%), General water, sanitation and flood protection sector (17%), Renewable energy (13%), General finance sector (13%)

Theme (s): Environmental policies and institutions (35%), Climate change (20%), Land administration and management (10%), Water resource management (25%), Biodiversity (10%)

Project Development Objectives: The First Programmatic Sustainable Environmental Management Development Policy Loan (SEM DPL) is the first operation in a series of two loans which span the period 2008-2010 and aim to (a) improve the effectiveness and efficiency of policies and guidelines of the Brazilian environmental management system, and (b) further integrate principles of environmentally sustainable development in the development agenda of key sectors. The SEM DPL I also addresses climate change concerns at both the inter-sectoral level and within the targeted sectors (natural resources, water, sanitation, and energy).

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. The project has already achieved two of the six second tranche disbursements conditions: (a) the National Climate Change Action Plan was launched and (b) ANA (National Water Agency) signed cooperation agreements with 5 states for the purpose of implementing the National Water Quality Evaluation Program (PNQA).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55401	Closed	0.60	0.00	0.00	0.60
IBRD-76600	Effective	1,300.00	800.00	500.00	0.00



Project Name (ID): BR-Bahia Integr.Hway Mngmt. (P095460)

Country: Brazil

Board Approval Date: 11/14/2006

Midterm Review Date: 10/26/2009

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-74110

Sector (s): Roads and highways (87%), Sub-national government administration (10%), General agriculture, fishing and forestry sector (3%)

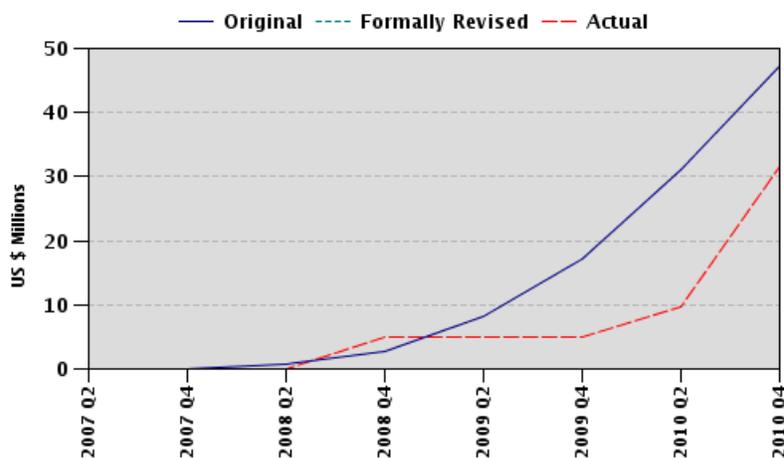
Theme (s): Infrastructure services for private sector development (40%), Trade facilitation and market access (20%), Regulation and competition policy (20%), Municipal governance and institution building (20%)

Project Development Objectives: The project objective is to increase effective use of the state road infrastructure.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objective, though it should be noted that there is an anticipated future reduction of the project's physical targets. However, the project has performed very well in 2009-2010 since: (a) all 6 road rehabilitation and maintenance contracts were signed, covering approximately 1,200 km of Bahia state road network; (b) road work and maintenance have effectively started (as of June 2010, 280 km of selected roads were rehabilitated); (c) several technical assistance activities were completed (e.g.: strategic study for the Bahia road department restructuring) and/or contracts recently signed (e.g.: Salvador de Bahia metropolitan region logistics study).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74110	Effective	100.00	41.64	58.36	0.00



Project Name (ID): BR (APL2)Family Health Extension 2nd APL (P095626)

Country: Brazil

Board Approval Date: 04/25/2008

Closing Date: 03/30/2013

Loan/Credit/Grant Number: IBRD-75450

Sector (s): Health (57%), Sub-national government administration (23%), Central government administration (20%)

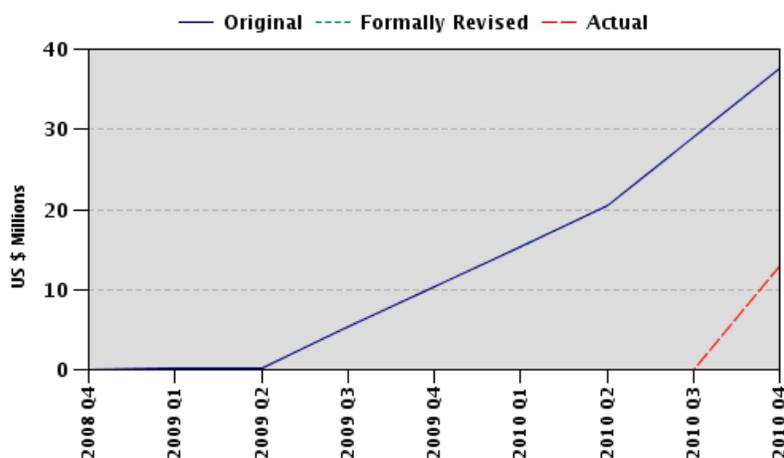
Theme (s): Population and reproductive health (33%), Child health (33%), Health system performance (17%), Participation and civic engagement (17%)

Project Development Objectives: The objectives are to: (a) increase access to family health-based primary care in large, urban municipalities; (b) raise the technical quality of and patient satisfaction with primary care; and (c) improve the efficiency and effectiveness of family health service providers as well as the broader delivery system.

Progress toward achieving development objective(s): The project has continued to make progress towards achieving its development objectives. The Family Health Program (FHP) has been the Ministry of Health's flagship program and main strategy for extending primary care, defining health priorities, and ultimately, improving health outcomes at the municipal level. Participating municipalities reported an infant mortality rate of 13.9/1,000 which exceeded the target of a 5% reduction per year. However, visits per capita decreased from 1.4 to less than 1, failing to reach the target of 1.5. Coverage of the Brazilian population by the FHP continues to increase, but at a slower pace when compared with the first phase of the Project. In June 2010, 177 (96%) municipalities were eligible to benefit from the project, and all states, except for São Paulo, had sent their expressions of interest to the Ministry of Health. The Sao Paulo situation will be re-assessed after the October 2010 elections. The Project closing date was extended by 12 months, before loan signing, to March 30, 2013.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75450	Effective	83.45	13.21	70.24	0.00



Project Name (ID): BR Ceara Regional Development (P099369)

Country: Brazil

Board Approval Date: 02/24/2009

Closing Date: 12/31/2014

Loan/Credit/Grant Number: TF-90852, IBRD-76540

Sector (s): Other industry (41%), Sub-national government administration (21%), Solid waste management (15%), Roads and highways (12%), General transportation sector (11%)

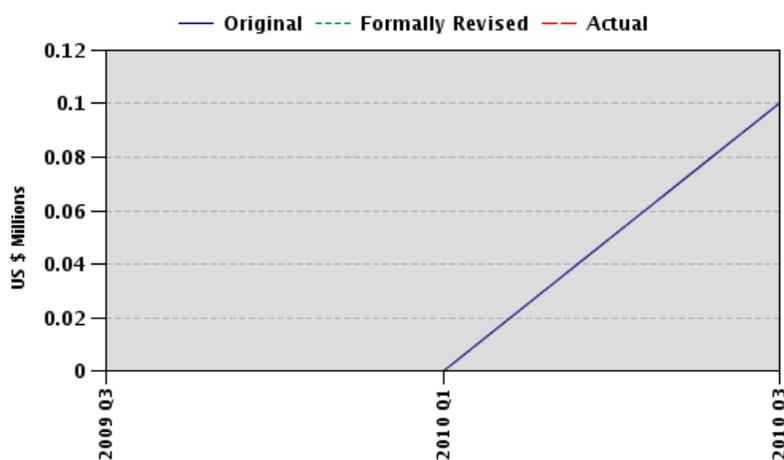
Theme (s): Infrastructure services for private sector development (13%), Other urban development (52%), Municipal governance and institution building (6%), Other environment and natural resources management (10%), Small and medium enterprise support (19%)

Project Development Objectives: The objective of the project is to promote economic development and improve metropolitan management for public services in the Central Cariri Region of Ceara, which includes the nine municipalities of Barbalha, Caririacu, Crato, Farias Brito, Jardim, Juazeiro do Norte, Missao Velha, Nova Olinda, and Santana do Cariri.

Progress toward achieving development objective(s): The project was declared effective on March 19 2010, and implementation was formally launched in a well attended workshop. Institutional coordination with municipalities and participating State and private sector entities is well advanced. The Geopark's management framework is in place and priority actions have been defined and are under implementation. The design and procurement of several works is also underway. The project is on track towards meeting its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90852	Closed	0.85	0.85	0.00	0.00
IBRD-76540	Effective	46.00	0.87	45.13	0.00



Project Name (ID): BR (APL2) 2nd National Environmental (P099469)

Country: Brazil

Board Approval Date: 09/22/2009

Closing Date: 12/31/2014

Loan/Credit/Grant Number: IBRD-77820

Sector (s): Sub-national government administration (89%), Central government administration (11%)

Theme (s): Environmental policies and institutions (33%), Decentralization (33%), Water resource management (17%), Municipal governance and institution building (17%)

Project Development Objectives: The Project Development Objective is to contribute to strengthening environmental capacity in key Brazilian institutions. This would be accomplished by enhancing the environmental management capacity of institutions at the Federal, State, Federal District and Municipal levels and by demonstrating the effectiveness of targeted sub-projects focused on defined priorities.

Progress toward achieving development objective(s): The Project, now in its second phase, is advancing towards achieving its development objective. A detailed baseline study is currently underway to be able to measure indicators of environmental reforms in participating states and increasing capacity for environmental management. Two states met eligibility criteria to participate in the Project and nine more states are set to be approved in August 2010. A cooperation agreement between the Brazilian Institute for Environment and Natural Resources (IBAMA) and the states on an environmental licensing system is in the advanced discussion stage. The cooperation agreement for solid waste management at the state level is also nearly finalized. In addition, the project is also supporting the strengthening of forest legislation which will be approved by the states.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77820	Effective	24.30	0.06	24.24	0.00



Project Name (ID): BR-Second Minas Gerais Dev't Partnership (P101324)

Country: Brazil

Board Approval Date: 05/01/2008

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-75470, IBRD-78710

Sector (s): Sub-national government administration (35%), Roads and highways (25%), Health (15%), General education sector (15%), General industry and trade sector (10%)

Theme (s): Administrative and civil service reform (25%), Public expenditure, financial management and procurement (25%), Managing for development results (24%), Regulation and competition policy (13%), Other economic management (13%)

Project Development Objectives: The objectives are (a) to improve the efficiency of public resource use and the effectiveness of public resource allocation in Minas Gerais; (b) support the adoption of innovations in public management of the State; and (c) strengthen the system of monitoring and evaluation of results.

The project was restructured, or received Additional Financing during FY 10

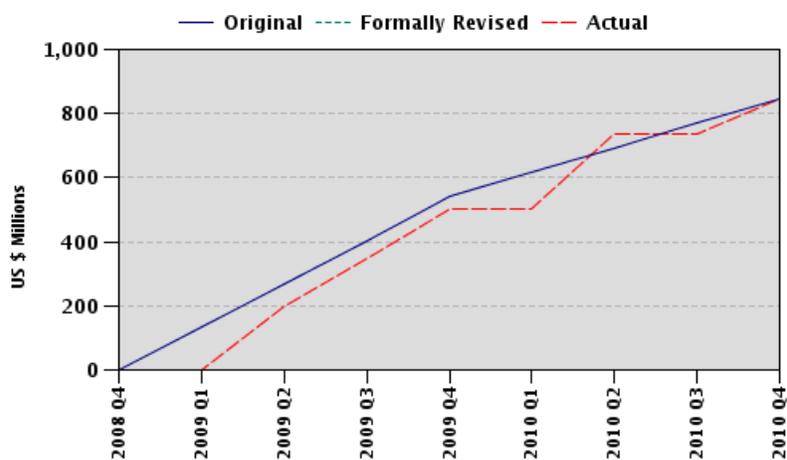
Additional financing (AF) for this project in the amount of US\$461 million was approved by the Board on April 6. The additional loan increased the Bank's financial support to project activities defined in the Eligible Expenditure Programs (EEPs), some of which could otherwise be postponed and possibly not fully implemented due to a financing gap arising from unanticipated circumstances related to the global financial crisis. It will also contribute to financing scaled-up activities that would enhance the impact of the project by mainstreaming into the Government's Program a rural poverty reduction project that was previously supported by the Bank through a specific investment loan which was due to close in July 31, 2010. The original project was thus also restructured to introduce a new Eligible Expenditure Program, trigger additional safeguard policies, change the financing percentage and introduce new and modify existing Disbursement-Linked Indicators. No changes were made to the original Project Development Objectives. The AF was requested by the Borrower in order to consolidate the original objectives of its results-based management reform. It is expected that by the end of the additional financing period, the Government's ambitious management system will have been significantly improved and consolidated. In particular, the proposed additional financing is expected to help strengthen the Government's result-oriented brand of public sector management and contribute to increase its sustainability through business and political cycles.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. Disbursements have reached US\$ 843.52 million or 86.4% of total loan amount. The Government has met most of the targets set for 2009, with the exception of one indicator in Education (literacy levels have not been progressing as expected, despite great efforts by the Government). In particular, the Government of Minas Gerais is on track to meet most of the goals agreed with the Bank in terms of achieving improvements in fiscal quality (e.g. the share of strategic projects in total expenditures increased 24% between 2007 and 2008), adopting innovations in public sector management (e.g. State Secretariats in the sectors covered by the project have successfully implemented the results agreements signed with the Governor), and strengthening its system of monitoring and evaluation (M&E) for results (e.g. three impact evaluations of strategic programs are underway with Bank technical support). In the other sectors supported by the project, examples of the results already achieved include: a) improved early literacy: in 2009, 76% of eight-year old students registered in state schools were at the expected reading level in the third year of elementary school versus 65% in 2007, and improved literacy among those over 15 years of age, with the illiteracy rate reduced to 8.6% in 2008 from 11.7% in 2001; b) Improved health services: 31 hospitals under the responsibility of the State Hospital Foundation assessed in respect of quality-of-care standards by an independent organization in 2009 versus none in 2007, and reduced child mortality to 19.7% in 2008 from 21.4% in 2000.; c) improved business environment as illustrated by the reduction of the number of days to start a business, from 26 in the state capital in 2007 to 11 in 2009; d) Improved paved-road network: 87% of municipalities in the State with paved access in 2009 against 83% in 2007.



Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75470	Effective	976.00	848.96	127.04	0.00
IBRD-78710	Not Effective	461.00	0.00	461.00	0.00



Project Name (ID): BR-RJ Sustainable Rural Development (P101508)

Country: Brazil

Board Approval Date: 09/10/2009

Closing Date: 11/30/2015

Loan/Credit/Grant Number: IBRD-77730, TF-57806

Sector (s): General agriculture, fishing and forestry sector (77%), Public administration- Agriculture, fishing and forestry (21%), Agricultural extension and research (2%)

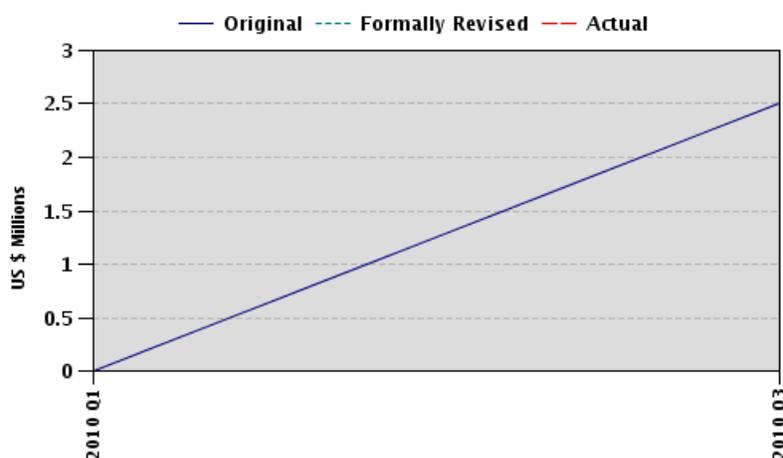
Theme (s): Participation and civic engagement (50%), Other rural development (50%)

Project Development Objectives: The project development objective is to increase the adoption of integrated and sustainable farming systems approaches in specific areas of the country, thus contributing to the higher-order objective of increasing small-scale farming productivity and competitiveness in those areas.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and it is still too early for a meaningful assessment of progress. However, the project is off to a strong start in the intervention areas that geographically overlap with the complementary Rio de Janeiro Sustainable Integrated Ecosystem Management in Productive Landscapes of the North-Northwestern Fluminense (GEF) Project. In those areas the organizational, planning and implementation capacity at the local level is already consolidated, and firm progress in the field investment planning process indicates that their implementation should start as early as the second half of 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77730	Effective	39.50	2.91	36.59	0.00
TF-57806	Closed	0.39	0.28	0.00	0.11



Project Name (ID): BR Paraiba 2nd Rural Pov Reduction (P104752)

Country: Brazil

Board Approval Date: 11/25/2008

Closing Date: 02/28/2013

Loan/Credit/Grant Number: IBRD-76280

Sector (s): General agriculture, fishing and forestry sector (70%), Power (10%), Water supply (10%), Sub-national government administration (10%)

Theme (s): Rural services and infrastructure (29%), Participation and civic engagement (29%), Rural non-farm income generation (28%), Rural policies and institutions (14%)

Project Development Objectives: The project objective is to reduce the incidence of rural poverty in Paraiba by: (a) improving access to small-scale socioeconomic infrastructure and services; (b) raising incomes and capital assets through investments in productive activities and facilitating linkages between small producers and national and international markets; and (c) strengthening the capacity of Municipal Councils and Community Associations to raise funding and harmonize policies and institutional arrangements for delivery of public investments intended to benefit the rural poor.

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period. The project (COOPERAR II) is a Repeater operation, using the highly participatory community-driven development approach piloted successfully under the previous project (COOPERAR I).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76280	Effective	20.90	0.05	20.85	0.00



Project Name (ID): BR Municipal APL5: Santos (P104995)

Country: Brazil

Board Approval Date: 11/24/2009

Closing Date: 06/30/2015

Loan/Credit/Grant Number: TF-90318, IBRD-78070

Sector (s): Sub-national government administration (59%), General water, sanitation and flood protection sector (30%), Other social services (10%), Public administration- Information and communications (1%)

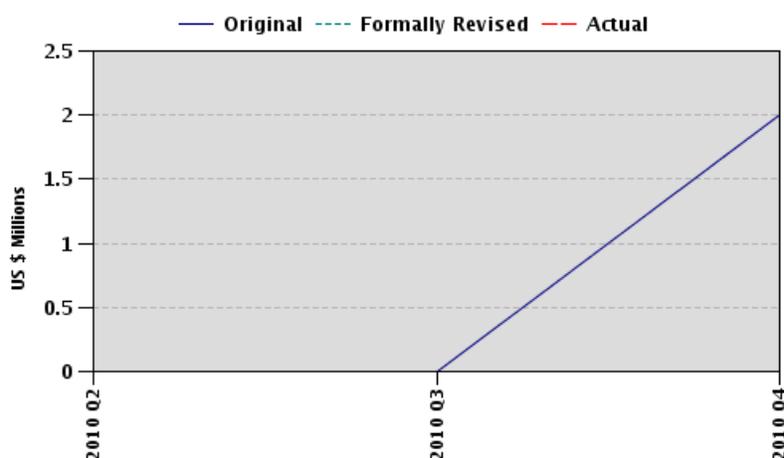
Theme (s): Access to urban services and housing (40%), Land administration and management (20%), Natural disaster management (20%), Education for the knowledge economy (20%)

Project Development Objectives: The objective is to strengthen the Municipality of Santos' technical capacity for local economic development and to improve urban public services in the Northwest Zone.

Progress toward achieving development objective(s): The project was declared effective on April 19, 2010, and implementation was formally launched in a well attended workshop. Preparation of the bid documents for the drainage system is underway, as with key consultancies for project management support and the revitalization of the Porto Valongo area. The project is on track towards meeting its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90318	Closed	0.77	0.77	0.00	0.00
IBRD-78070	Effective	44.00	0.11	43.89	0.00



Project Name (ID): BR Sao Paulo Trains and Signalling (P106038)

Country: Brazil

Board Approval Date: 05/01/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: COFN-C1150, IBRD-75060

Sector (s): General transportation sector (99%), Sub-national government administration (1%)

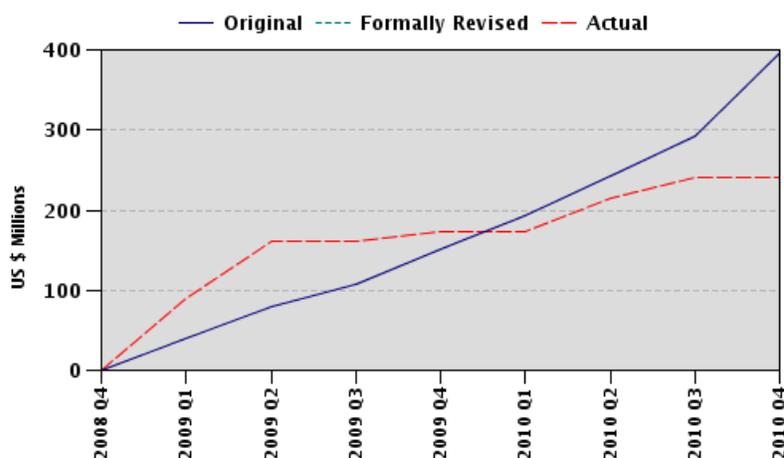
Theme (s): Other urban development (100%)

Project Development Objectives: The proposed development objective is to: a) improve the level-of-service provided to the urban rail transport users in the São Paulo Metropolitan Region (SPMR) in a safe and cost-efficient manner by increasing the peak-hour and off-peak carrying capacity of Lines A and F of the Companhia Paulista de Trens Metropolitanos (CPTM) and Lines 1, 2 and 3 of the São Paulo Metro Company (Metro); and b) strength the transport management and policy framework in the SPMR.

Progress toward achieving development objective(s): The manufacturing of the trains and systems contracts both for Metro and CPTM are ongoing. As of June 2010, several trains for both Metro and CPTM have been delivered for testing and four have started operations. Therefore, there is progress towards achieving the development objectives of the project. Consulting services for project management and supervision are underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
COFN-C1150	Effective	875.26	188.50	674.14	0.00
IBRD-75060	Effective	550.00	266.75	283.25	0.00



Project Name (ID): BR Pernambuco Educ Results& Account. (P106208)

Country: Brazil

Board Approval Date: 04/14/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-77110

Sector (s): General education sector (95%), Sub-national government administration (5%)

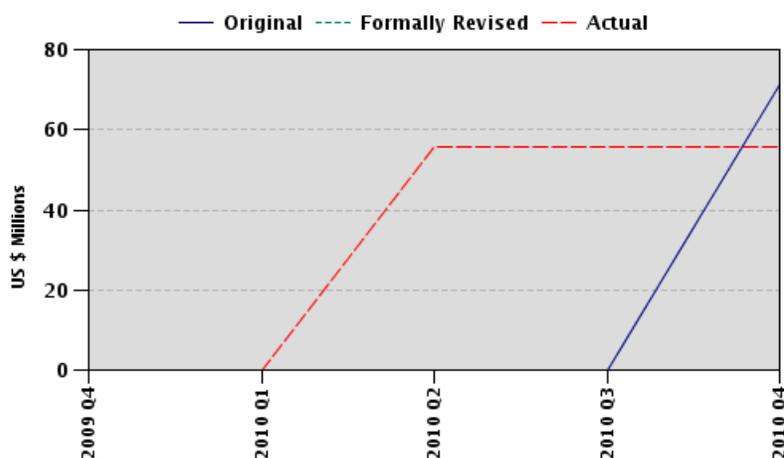
Theme (s): Education for all (67%), Public expenditure, financial management and procurement (33%)

Project Development Objectives: The development objectives are to: (a) improve the quality, efficiency and equity of public education in Pernambuco; and (b) introduce management reforms that will lead to greater efficiency in the use of public resources by the Government of the State of Pernambuco in the education sector.

Progress toward achieving development objective(s): The project is making strong progress towards achieving its development objectives, and continues to respond well to the education issues facing Pernambuco. Preliminary data regarding project indicators suggest that targets are likely to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77110	Effective	154.00	56.16	97.84	0.00



Project Name (ID): BR SP METRO LINE 4 (PHASE 2) (P106390)

Country: Brazil

Board Approval Date: 05/04/2010

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-78690

Sector (s): General transportation sector (49%), Railways (45%), Public administration- Transportation (6%)

Theme (s): Other urban development (99%), Pollution management and environmental health (1%)

Project Development Objectives: The objectives of the project are: (a) to improve the quality of service provided to the urban transport users in the service area of the new Line 4 transportation stations (São Paulo-Morumbi, Fradique Coutinho, Oscar Freire, Higienópolis-Mackenzie and Vila Sônia), and (b) to facilitate the integration between metro and bus at those stations.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. Nevertheless, initial progress towards the achievement of the development objectives has been made. Although there have been delays in relation to the procurement schedule agreed at appraisal, the prequalification documents for the two civil works contracts have been prepared and are being reviewed by the Bank, and the Project Management Consultant is already in place. Also, the resettlement plan is being implemented as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78690	Not Effective	130.00	0.00	130.00	0.00



Project Name (ID): BR Sao Paulo Feeder Roads Project (P106663)

Country: Brazil

Board Approval Date: 07/09/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-76880, IBRD-78370

Sector (s): Roads and highways (100%)

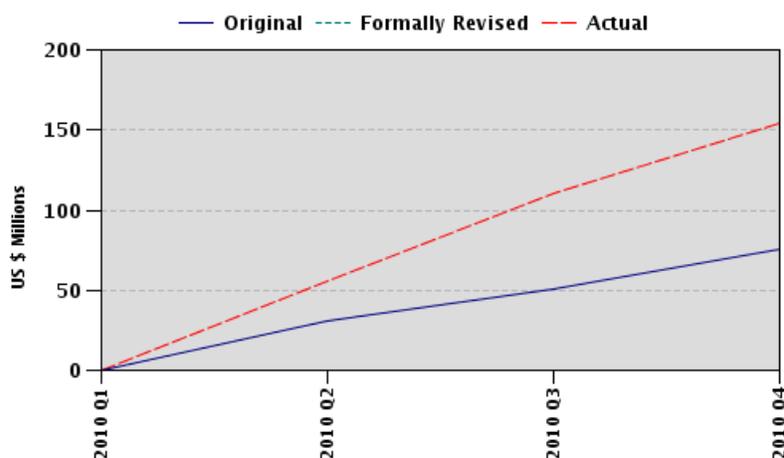
Theme (s): Rural services and infrastructure (100%)

Project Development Objectives: The Project development objective is to improve the efficiency of the paved municipal road network.

Progress toward achieving development objective(s): The Project has made substantial progress toward achieving its objective. The Government municipal road rehabilitation program, to which the Project is providing support, has continued to be implemented at a very fast pace and by the end of the reporting period, close to 75% of municipal paved road networks had already been rehabilitated (in about 3 years). Such achievement combined with improvement expected in the management of the road networks should contribute to improved transport conditions on the State municipal road network. An additional financing was requested by the State of Sao Paulo during the reporting period to reinforce Bank support to the program.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76880	Effective	166.65	154.17	12.48	0.00
IBRD-78370	Not Effective	326.78	0.00	326.78	0.00



Project Name (ID): BR SP Water Reagua (P106703)

Country: Brazil

Board Approval Date: 05/04/2010

Closing Date: 11/30/2015

Loan/Credit/Grant Number: IBRD-78700

Sector (s): Sanitation (65%), Water supply (31%), Public administration- Water, sanitation and flood protection (4%)

Theme (s): Pollution management and environmental health (67%), Water resource management (33%)

Project Development Objectives: The project development objective is to increase clean water availability in the critical watersheds in the State of Sao Paulo

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78700	Not Effective	64.50	0.00	64.50	0.00



Project Name (ID): BR Ceara Inclusive Growth (SWAp II) (P106765)

Country: Brazil

Board Approval Date: 09/30/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-76000

Sector (s): Sub-national government administration (20%), General education sector (20%), Health (20%), General water, sanitation and flood protection sector (20%), General industry and trade sector (20%)

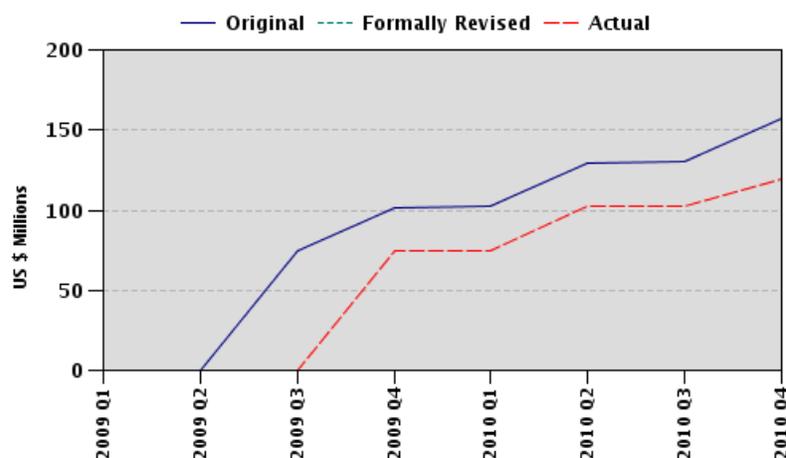
Theme (s): Public expenditure, financial management and procurement (33%), Managing for development results (17%), Regulation and competition policy (17%), Education for all (17%), Health system performance (16%)

Project Development Objectives: The objective is to: (a)improve the fiscal situation; (b) strengthen results-based management; (c) promote better service quality in education (particularly early-childhood literacy) and health; (d) improve access to water and sewerage services, and improve the efficiency of the government autarchies with responsibility for water quality and delivery; and (e) reduce barriers to business investment.

Progress toward achieving development objective(s): With the exception of the health component, progress towards the project development objectives has been positive. Two of the three health sector disbursement-linked indicators were not met for 2009. The Bank, in conjunction with the project's health sector counterparts, has developed a set of action steps to help the government to meet the targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76000	Effective	240.00	120.34	119.66	0.00



Project Name (ID): BR RGS Fiscal Sustainability DPL (P106767)

Country: Brazil

Board Approval Date: 07/31/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-75840

Sector (s): Sub-national government administration (50%), General public administration sector (30%), Compulsory pension and unemployment insurance (10%), Non-compulsory pensions, insurance and contractual savings (10%)

Theme (s): Public expenditure, financial management and procurement (33%), Debt management and fiscal sustainability (33%), Other public sector governance (17%), Administrative and civil service reform (17%)

Project Development Objectives: The objective of the project is to assist the State of Rio Grande do Sul achieve a more stable and sustainable fiscal position, and deliver public services more effectively.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objective of implementing a medium term strategy for the attainment of a more sustainable fiscal position and undertaking important public sector reforms. The activities supported under the Program's four components have progressed well. In particular, twelve of the fifteen policy actions designated in the Loan Agreement as second tranche release conditions have been fully carried out, and the remaining three policy actions have been partially carried out. The second tranche of the Loan, in the amount of US\$ 450 million, has been made available to the Borrower for withdrawal, with the Board approval of partial waivers for the three above mentioned conditions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75840	Effective	1,100.00	1,100.00	0.00	0.00



Project Name (ID): BR Acre Social Economic Inclusion Sust D (P107146)

Country: Brazil

Board Approval Date: 12/18/2008

Closing Date: 03/31/2015

Loan/Credit/Grant Number: IBRD-76250

Sector (s): General agriculture, fishing and forestry sector (35%), General education sector (30%), Health (20%), Sub-national government administration (15%)

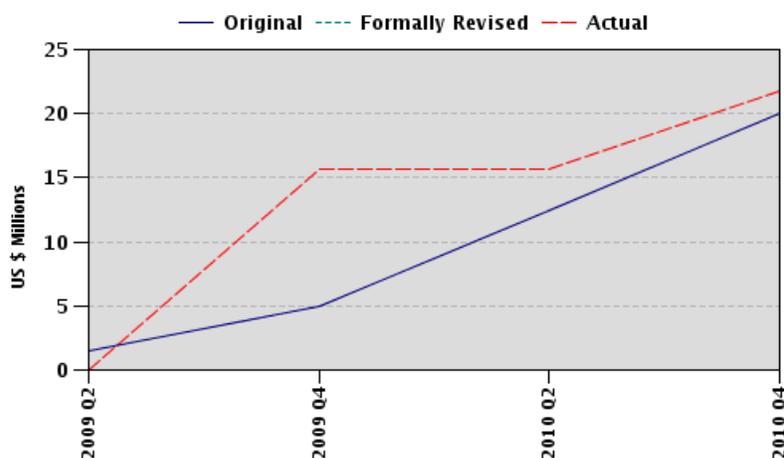
Theme (s): Education for all (25%), Health system performance (25%), Rural markets (24%), Indigenous peoples (13%), Administrative and civil service reform (13%)

Project Development Objectives: The project objective is to improve outcomes in economic opportunity, health, and education for target populations in urban and rural areas. These improved outcomes will be achieved through the expansion of access to, and improvement in, the quality of basic health and education services, and increased technical expertise and improved organization in sustainable production methods and the development of selected productive sectors.

Progress toward achieving development objective(s): Overall the project implementation is well underway and there has been significant progress towards achieving the development objectives. The project has already achieved important technical results such as: 262,622 students have attended the education programs; 33 schools are benefiting from school subprojects; and 100 community development plans have been formulated and are being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76250	Effective	120.00	22.08	97.92	0.00



Project Name (ID): BR Fed District Multisector Manag. Proj. (P107843)

Country: Brazil

Board Approval Date: 04/09/2009

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-76750

Sector (s): Public administration- Transportation (33%), Public administration- Education (18%), Public administration- Health (18%), General education sector (16%), Health (15%)

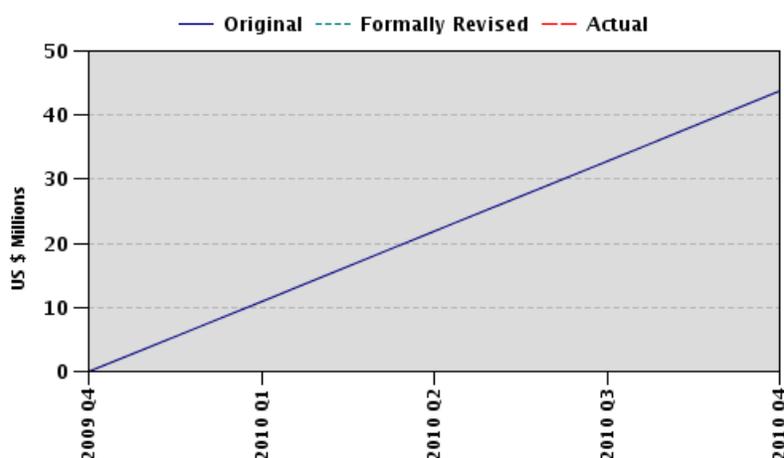
Theme (s): Education for all (34%), Other urban development (32%), Health system performance (13%), Population and reproductive health (11%), Child health (10%)

Project Development Objectives: The objective is to (a) improve public sector management and accountability by establishing results-based management practices and improving fiduciary oversight; and (b) increase access, quality and efficiency of the education, health and public transport services by modernizing the education system; modernizing, decentralizing and integrating various levels of health care; and strengthening the institutional and operational capacity of the public transport sector.

Progress toward achieving development objective(s): The project became effective on October 15, 2009. Due to the unstable political situation and institutional crisis that erupted in the Federal District soon after its effectiveness, the project implementation has been delayed. No disbursement has taken place yet and there is a noticeable delay in the management reform program and in implementation of sector programs such as the Family Health program. Progress has been made in some areas such as signing of annual results-based Agreements between the Secretariats and the Government of the Federal District, development of performance incentive systems in the education and health sectors, increased access to early childhood education, health cards and prenatal coverage, functional management of the Hospital de St. Maria, and the submission of the Urban Transport Plan to the state Legislature.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76750	Effective	130.00	0.33	129.68	0.00



Project Name (ID): BR SP Sust Rural Dev & Access to Markets (P108443)

Country: Brazil

Board Approval Date: 05/25/2010

Closing Date: 09/30/2015

Loan/Credit/Grant Number: IBRD-79080

Sector (s): Public administration- Agriculture, fishing and forestry (24%), Agricultural marketing and trade (24%), Agro-industry (24%), Roads and highways (19%), General agriculture, fishing and forestry sector (9%)

Theme (s): Rural services and infrastructure (50%), Rural policies and institutions (25%), Rural markets (10%), Environmental policies and institutions (15%)

Project Development Objectives: The development objective is to increase the competitiveness of family agriculture within the Sao Paulo territory while improving environmental sustainability.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-79080	Not Effective	78.00	0.00	78.00	0.00



Project Name (ID): BR Pernambuco Sustainable Water (P108654)

Country: Brazil

Board Approval Date: 01/14/2010

Closing Date: 11/30/2015

Loan/Credit/Grant Number: IBRD-77780

Sector (s): Sewerage (60%), Water supply (20%), Public administration- Water, sanitation and flood protectio (15%), Irrigation and drainage (5%)

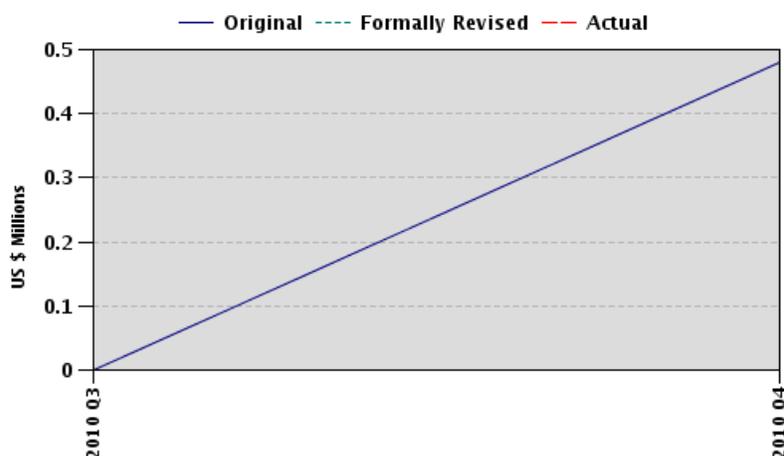
Theme (s): Access to urban services and housing (50%), Water resource management (20%), Pollution management and environmental health (30%)

Project Development Objectives: The objective is to improve sustainable water supply and sanitation services for the population residing in the Capibaribe river basin and in the Metropolitan Region of Recife (MRR).

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77780	Effective	190.00	0.48	189.53	0.00



Project Name (ID): BR: Sergipe State Int. Proj.: Rural Pov (P110614)

Country: Brazil

Board Approval Date: 09/23/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-75950

Sector (s): General agriculture, fishing and forestry sector (55%), Power (15%), Water supply (15%), Sub-national government administration (10%), Other social services (5%)

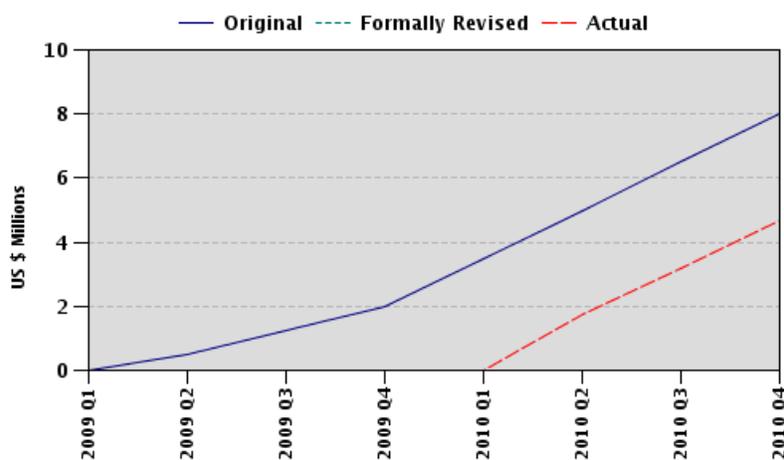
Theme (s): Rural services and infrastructure (29%), Participation and civic engagement (29%), Rural non-farm income generation (28%), Rural policies and institutions (14%)

Project Development Objectives: The objective is to achieve sustainable improvement in the delivery of basic socioeconomic infrastructure, especially water and productive investments at the community level in the rural areas of the State of Sergipe.

Progress toward achieving development objective(s): Progress towards achieving the development objective has been good and 97 sub-projects have been financed, benefitting about 30,000 rural poor people in 40 out of 71 municipalities within the Project area. Participatory mechanisms have been strengthened through Municipal Council and Community Association trainings about Project guidelines and how to select, approve and execute priorities. The project has also integrated other public projects and policies to increase investment in the rural areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75950	Effective	20.80	4.76	16.04	0.00



Project Name (ID): BR RJ Mass Transit II (P111996)

Country: Brazil

Board Approval Date: 07/09/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-77190

Sector (s): General transportation sector (100%)

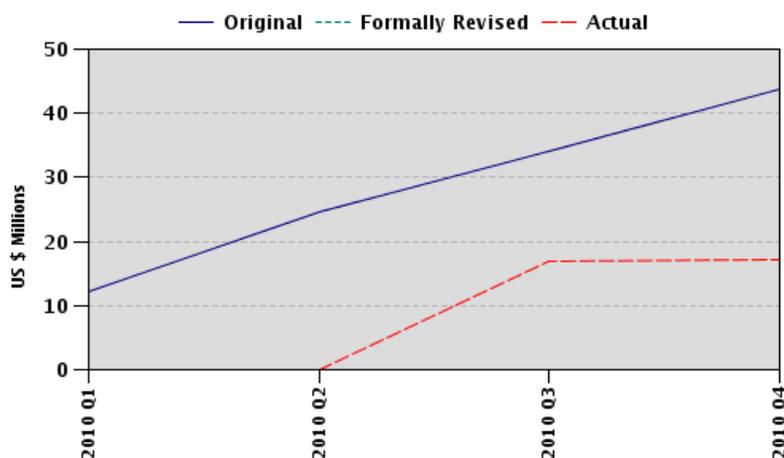
Theme (s): Other urban development (67%), State enterprise/bank restructuring and privatization (33%)

Project Development Objectives: The development objectives are: (a) to improve the level-of-service provided to the suburban rail transport users in the Rio de Janeiro Metropolitan Region (RJMR) in a safe and cost-efficient manner, and (b) improve the transport management and policy framework in the RJMR.

Progress toward achieving development objective(s): The Project is on schedule to meet its development objectives. The contract for the 30 trains to be purchased using the loan was awarded competitively and the first disbursement took place. The price obtained was lower than planned, hence allowing for the purchase of additional trains if desired. The contracting for the consultancy for the updating of the Plano Diretor de Transporte Urbano is underway. This study involves new Origin-Destination surveys and demand modeling and prioritization of investments. A final award is expected in the first quarter of FY11. The State approved legislation for the introduction of the Bilhete Unico which limits the overall tariff paid by transit users to R\$4.40 as long as one of the legs is intermunicipal and the transfer is done within a two hour period. The State is subsidizing the difference between that value and the sum of the two tariffs. This action is benefiting the most poor that live very far from downtown and had to take at least two buses or one municipal and rail and/or metro. So far the Bilhete Unico Integrado has attracted 130,000 more new passengers.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77190	Effective	211.70	17.81	193.89	0.00



Project Name (ID): BR AIDS-SUS (P113540)

Country: Brazil

Board Approval Date: 05/18/2010

Closing Date: 12/31/2014

Loan/Credit/Grant Number: IBRD-79010

Sector (s): Public administration- Health (56%), Health (44%)

Theme (s): HIV/AIDS (29%), Health system performance (36%), Managing for development results (29%), Decentralization (6%)

Project Development Objectives: The development objectives are: (a) increase access and utilization of prevention, care, and treatment services by groups most at risk of HIV/AIDS and other Sexually Transmitted Infections (STI); and (b) improve the national HIV/AIDS and STI program performance through decentralization, improved governance, and results-based management.

Progress toward achieving development objective(s): The project was not effective before the closing of the reporting period.



Project Name (ID): BR GEF Sust Transp & Air Quality (P114010)

Country: Brazil

Board Approval Date: 12/28/2009

Closing Date: 00/00/0000

Loan/Credit/Grant Number:

Sector (s): Public administration- Transportation (100%)

Theme (s): Climate change (50%), Land administration and management (4%), Access to urban services and housing (30%), Environmental policies and institutions (9%), Infrastructure services for private sector development (7%)

Project Development Objectives: The project objectives are to: (a) reduce greenhouse gas emissions growth rates by fostering a long term increase in the promotion of less energy intensive transport modes; and (b) promote the implementation of policies and regulatory frameworks that foster the development of sustainable transport systems.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. The Grant Agreement was signed on March 4, 2010.



Project Name (ID): ELETROBRAS Distribution Rehabilitation (P114204)

Country: Brazil

Board Approval Date: 06/03/2010

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-78840

Sector (s): Power (100%)

Theme (s): Infrastructure services for private sector development (50%), Other urban development (50%)

Project Development Objectives: The project development objective is to improve the financial and operational performance and the commercial management of the six Eletrobrás-managed DisCos (Amazonas Energia, Eletroacre, Ceron, Boa Vista Energia, Cepisa and Ceal) by reducing electricity losses, increasing bill collection rates, and improving the quality of service.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78840	Not Effective	495.00	0.00	495.00	0.00



Project Name (ID): BR Sao Paulo Metro Line 5 (P116170)

Country: Brazil

Board Approval Date: 04/20/2010

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-78550

Sector (s): Railways (96%), Public administration- Transportation (4%)

Theme (s): Other urban development (99%), Climate change (1%)

Project Development Objectives: The development objective is to improve the mobility of public transport users in the Capão Redondo-Largo Treze-Chácara Klabin corridor in a cost-efficient and environmentally-friendly manner.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. Nevertheless, there has been some progress towards achieving the development objectives. The two main bids for acquisition of trains and for the installation of the Communication Based Train Control signaling system have been issued after receiving the no-objection from the Bank. Also, the resettlement plan is being implemented as planned and civil works (financed by the State) have already started.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78550	Not Effective	650.40	0.00	650.40	0.00



Project Name (ID): BR Mato Grosso do Sul Road (P118410)

Country: Brazil

Board Approval Date: 05/04/2010

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-78720

Sector (s): Roads and highways (96%), Public administration- Transportation (2%), General public administration sector (2%)

Theme (s): Regional integration (48%), Infrastructure services for private sector development (48%), Other public sector governance (4%)

Project Development Objectives: The Project development objective is to improve the efficiency of the road network in the Project area.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78720	Not Effective	300.00	0.00	300.00	0.00



Caribbean Projects

Project Name (ID): 6R-GEF-Impl. of Adaptation Measures (P090731)

Country: Caribbean

Board Approval Date: 09/07/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-56744, TF-54788, TF-54625

Sector (s): Central government administration (58%), General agriculture, fishing and forestry sector (14%), General water, sanitation and flood protection sector (12%), Flood protection (8%), Water supply (8%)

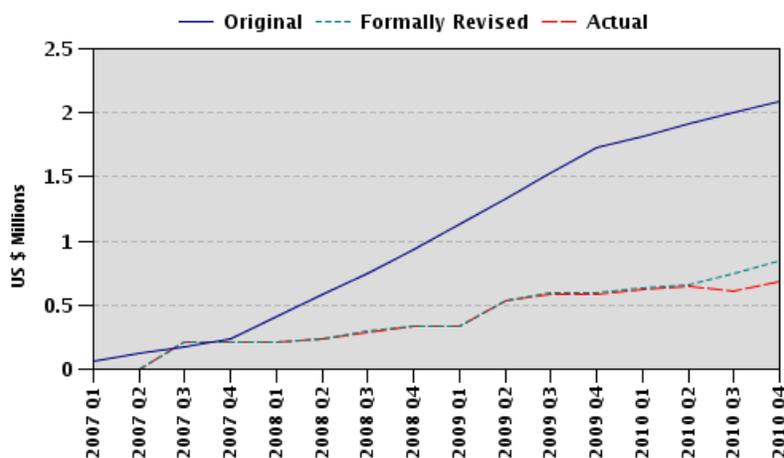
Theme (s): Climate change (29%), Biodiversity (29%), Environmental policies and institutions (14%), Land administration and management (14%), Water resource management (14%)

Project Development Objectives: The objective is to support efforts in Dominica, Saint Lucia and St. Vincent & the Grenadines to implement specific (integrated) pilot adaptation measures addressing primarily the impacts of climate change on their natural resource base, focused on biodiversity and land degradation along coastal and near-coastal areas.

Progress toward achieving development objective(s): Progress has been slower than expected because of delays in completing the design phase of some of the pilots. A restructuring is underway to reduce the number of pilots from seven to five, with a proposal to drop the two pilots in the Southern Grenadines. The design phase for the three pilots in St. Lucia and St. Vincent & the Grenadines has been completed. These pilots cover water harvesting and recycling in Vieux Fort, reinforcement of critical coastal infrastructure in Castries, and the supply of fresh water in Bequia. The design of two pilots in Dominica is expected to be completed by September 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56744	Effective	2.10	0.67	1.43	0.00
TF-54788	Closed	0.30	0.27	0.00	0.03
TF-54625	Closed	0.34	0.34	0.00	0.00



Project Name (ID): Caribbean Catastrophe Risk Insurance (P108058)

Country: Caribbean

Board Approval Date: 04/26/2007

Midterm Review Date: 12/01/2008

Closing Date: 01/16/2012

Loan/Credit/Grant Number: TF-58302

Sector (s): Non-compulsory pensions, insurance and contractual savings (100%)

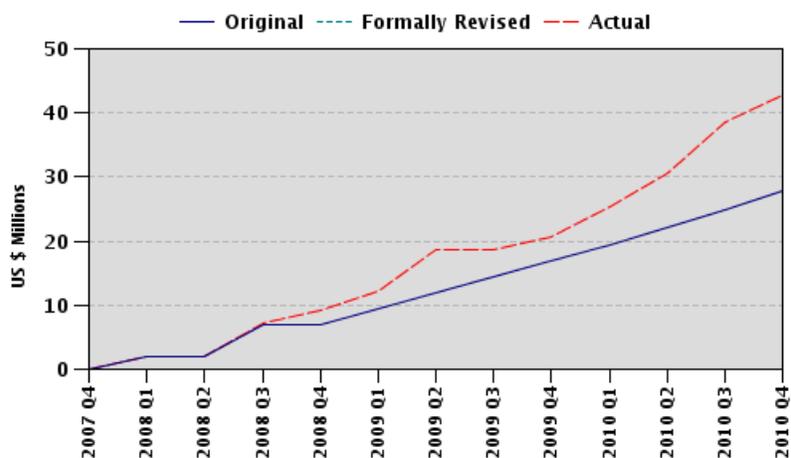
Theme (s): Other financial and private sector development (100%)

Project Development Objectives: Caribbean Catastrophe Risk Insurance Facility (CCRIF) was established in 2007 to provide Caribbean countries with liquidity insurance coverage against adverse natural events (earthquakes and hurricanes). The Grant finances CCRIF's establishment costs, operating expenses, and serves as backstop facility for insurance payout not covered by re-insurance. This results in a significant reduction of insurance premiums and provides stability to CCRIF until becoming self-sustainable.

Progress toward achieving development objective(s): The CCRIF was established in April 2007 and has since provided liquidity coverage to 16 Caribbean Governments against losses resulting from adverse natural events. The CCRIF reserves are growing steadily and reached \$85 million at the end of the 2009-2010 season, making it one of the safest insurance programs in the world.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-58302	Effective	50.00	43.17	6.83	0.00



Central America Projects

Project Name (ID): CA HIV/AIDS PROJECT (P082243)

Country: Central America

Board Approval Date: 03/29/2005

Midterm Review Date: 02/27/2008

Closing Date: 11/30/2010

Loan/Credit/Grant Number: IDA-H1540

Sector (s): Health (75%), Central government administration (25%)

Theme (s): Population and reproductive health (33%), HIV/AIDS (33%), Health system performance (17%), Personal and property rights (17%)

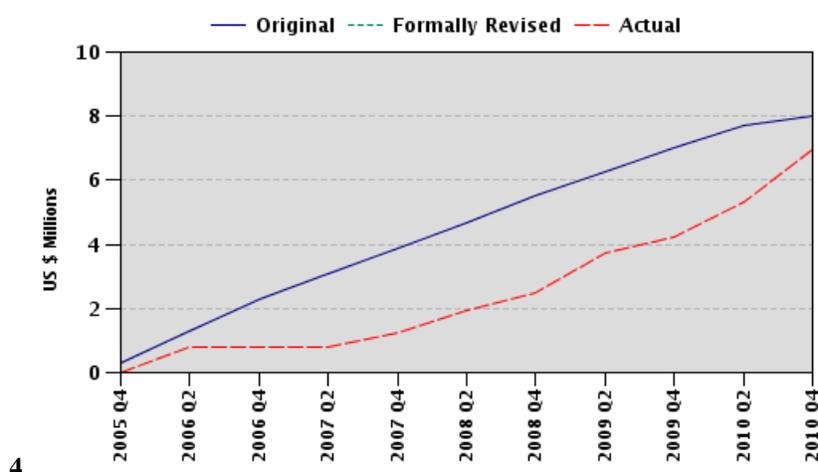
Project Development Objectives: The project development objective is to provide knowledge and tools to decision makers in all countries in the region to manage and control HIV/AIDS and opportunistic infections.

Progress toward achieving development objective(s): The project has achieved significant progress in the four technical components. The four components are reaching, and in several cases surpassing, the intermediate indicators. Under Component 1, the Regional Laboratory has been fully implemented. Component 2 continues to support the realization of behavior surveys in Costa Rica and Nicaragua, contributing to the implementation of second generation surveillance systems in all six Central American countries. Component 3 (the policy component) has been instrumental in ensuring Project execution and achievement of the Project Development Objective. Component 4 has financed 23 mobile subprojects that have also benefitted indigenous populations.

As such, the development objective of the project has been achieved. The Project continues to work in direct coordination with the Central American Commission of Health Ministers, the Regional Coordination Mechanism (MCR), the Pan-American Health Organization, UNAIDS, the Center for Disease Control, bilateral donors such as USAID and DFID, the Global Fund, and two regional projects (Mesoamerican and REDCA +). These multi-country and multi-donor coordination efforts were and are critical outcomes of the Project. The project is ending in November 30, 2010 and it is expected that all the project resources will be executed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H1540	Effective	7.96	7.23	0.82	0.00



4



Project Name (ID): 6C GEF Corazon Transboundary Reserve (P085488)

Country: Central America

Board Approval Date: 06/13/2006

Closing Date: 08/01/2012

Loan/Credit/Grant Number: TF-56599, TF-53261

Sector (s): Central government administration (37%), General agriculture, fishing and forestry sector (23%), Forestry (22%), Sub-national government administration (12%), Other social services (6%)

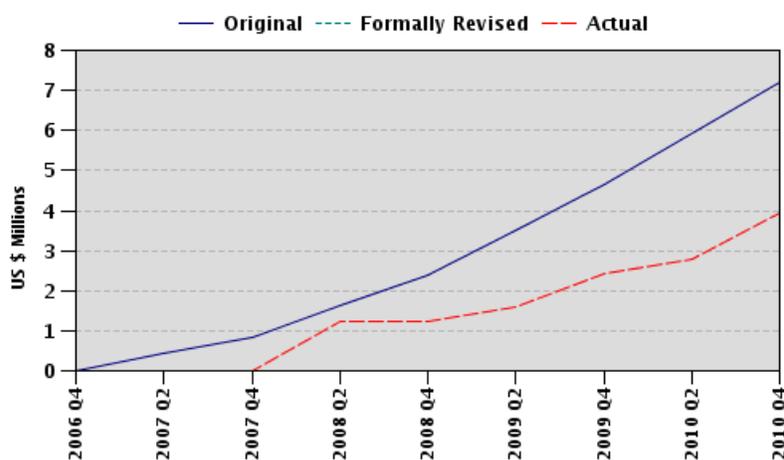
Theme (s): Biodiversity (33%), Indigenous peoples (33%), Other rural development (17%), Environmental policies and institutions (17%)

Project Development Objectives: The objective is to improve the national and bi-national management of the area of the proposed Corazon Transboundary Biosphere Reserve, while respecting the rights of traditional populations.

Progress toward achieving development objective(s): Progress towards achieving the development objective is currently slow since the project began in 2006 and will close in 2012. There is a need to scale back proposed goals and activities of the project in order to more realistically improve management of the proposed Biosphere Reserve in both Nicaragua and Honduras. A restructuring, which is being prepared in FY11, will redefine the project components, and better link activities to the development objective. Recently, however, significant progress has been made on some components such as implementation of community-level subprojects that promote management and conservation of protected areas, and the development of information systems in support of the management of various protected areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56599	Effective	12.00	3.92	8.08	0.00
TF-53261	Closed	0.40	0.40	0.00	0.00



Chile

Project Name (ID): CL-Infrastructure for Territorial Dvlpmt (P076807)

Country: Chile

Board Approval Date: 12/16/2004

Midterm Review Date: 10/30/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-72690, TF-52919

Sector (s): General water, sanitation and flood protection sector (30%), Roads and highways (27%), Telecommunications (22%), General public administration sector (12%), General energy sector (9%)

Theme (s): Rural services and infrastructure (29%), Rural policies and institutions (29%), Administrative and civil service reform (14%), Infrastructure services for private sector development (14%), Participation and civic engagement (14%)

Project Development Objectives: The objective is to increase the effective and productive use of sustainable infrastructure services by poor rural communities in selected territories of the regions of Coquimbo, Maule, BioBio, Araucania, Los Lagos and other regions.

The project was restructured, or received Additional Financing during FY 10

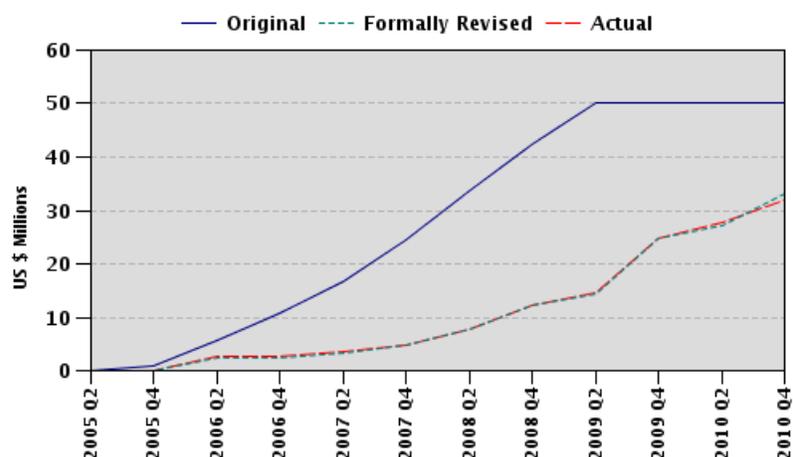
The project was formally restructured to extend the closing date by 18 months. It is expected that such extension will be sufficient to achieve the development objectives and fully disburse the loan.

Progress toward achieving development objective(s): The project has completed its fifth year of implementation. After a slow start, the project has now reached a sufficient implementation pace. The disbursement rate is consistent with the forecast and, if maintained, it should be sufficient to fully disburse the loan by the revised closing date. Key project innovations have demonstrated significant results and they are progressively being streamlined, such as the territorial planning approach and the methodology to assess the economic benefits of an integrated pipeline of multi-sector infrastructure investments.

After the February 27 earthquake, the new Chilean administration has started to use the project as a platform for reconstruction: the territorial planning approach has been customized to address reconstruction needs and the project's scope has been extended to new earthquake-affected territories. In the year to come, important opportunities may open to scale up the project and more broadly streamline the territorial development approach.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72690	Effective	50.26	31.90	18.36	0.00
TF-52919	Closed	0.70	0.64	0.00	0.06



Project Name (ID): CL-Social Protection TA Loan (P082037)

Country: Chile

Board Approval Date: 12/18/2003

Closing Date: 08/31/2011

Loan/Credit/Grant Number: IBRD-78030, IBRD-72110

Sector (s): Other social services (100%)

Theme (s): Social risk mitigation (29%), Social analysis and monitoring (29%), Poverty strategy, analysis and monitoring (14%), Administrative and civil service reform (14%), Indigenous peoples (14%)

Project Development Objectives: The objectives are to implement Chile Solidario (a social protection program led by the Ministry of Planning that started in 2002) and establish the foundation for a national system of social protection.

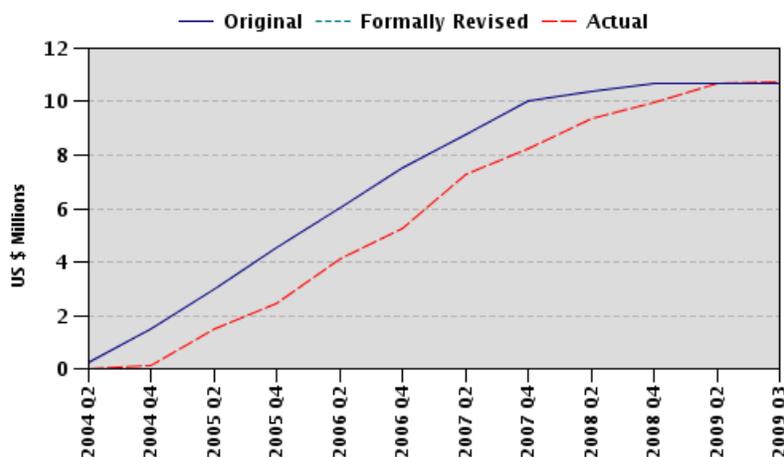
The project was restructured, or received Additional Financing during FY 10

Additional financing of US\$3 million was approved. The scope is the System of Social Protection, including Chile Solidario, and the recent extension to cover young children through Chile Crece Contigo.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. Nearly 400,000 families have been invited to join Chile Solidario and children are being enrolled in Chile Crece Contigo through the public health system. In September 2009 the Government promulgated the law on the Inter-Institutional Social Protection System. The law covers the key components of the system, including entry points into the system and the role of the social worker, among other aspects. The Integrated Social Information System continued to be strengthened by incorporating additional programs and services, and played an important role in the roll-out of the recent pension reform. Progress was also made on extending the impact evaluation for Chile Solidario, demonstrating that the Program had been well-targeted and effective in connecting the participants with other social programs and transfers. In addition, work has started on an evaluation of the impact of the parental education activities associated with Chile Crece Contigo.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78030	Not Effective	3.00	0.00	3.00	0.00
IBRD-72110	Closed	10.71	10.71	0.00	0.00



Project Name (ID): CL-Santiago Urban Transport TAL (P086689)

Country: Chile

Board Approval Date: 07/05/2005

Midterm Review Date: 05/23/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-73160

Sector (s): Central government administration (72%), General transportation sector (25%), Sub-national government administration (3%)

Theme (s): Pollution management and environmental health (25%), Other urban development (25%), Access to urban services and housing (24%), Social analysis and monitoring (13%), Improving labor markets (13%)

Project Development Objectives: The development objective is to promote an efficient and sustainable urban transport system for Metropolitan Santiago.

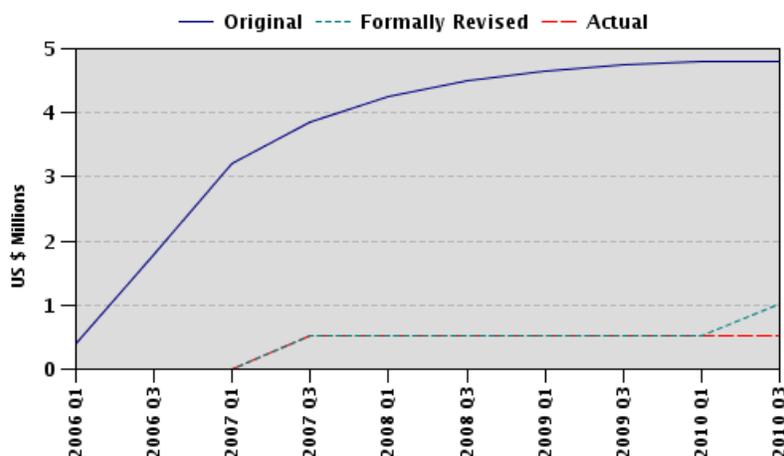
The project was restructured, or received Additional Financing during FY 10

The project was restructured to better align Bank assistance with the operational and financial challenges of the new public transport system in Santiago.

Progress toward achieving development objective(s): Progress toward achieving the development objectives has been slower than expected. The main results to date consist of (a) the organization of an international conference for metropolitan transport authorities, which culminated in the submission to Congress of a draft law to create a metropolitan transport authority for Santiago; (b) the review of the organizational and managerial aspects of Transantiago, the authority in charge of public transport in Santiago; (c) the preparation of a methodology to assess the economic and financial standing of bus operators; (d) the development of a number of modeling tools to fine-tune the public transport system; (e) an analysis of the positive impact of the public transport system on air quality; and (f) the design of the legal framework to facilitate the impact assessment of new developments on the transport system and the mitigation/compensation of potential negative impacts. A study to assess the impact of the public transport system on street market vendors and one to improve Transantiago from an institutional/organizational point of view are still ongoing. Two new activities, one to improve Transantiago's financial management system and one to pilot-test solutions to improve the efficiency and quality of the system, still need to be contracted. All this is likely to contribute to the efficiency and sustainability of the public transport system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73160	Effective	4.80	0.99	3.81	0.00



Project Name (ID): CL-TAL Min of Public Works (P102931)

Country: Chile

Board Approval Date: 06/14/2007

Closing Date: 01/31/2013

Loan/Credit/Grant Number: IBRD-P4310, IBRD-74580

Sector (s): Central government administration (100%)

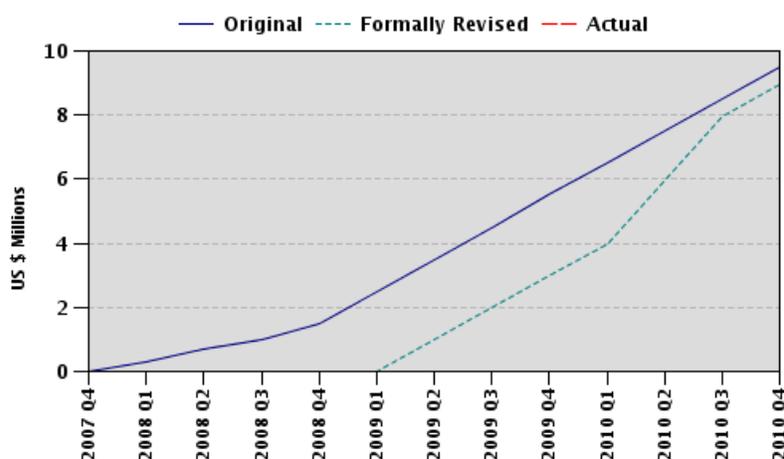
Theme (s): Regulation and competition policy (29%), Administrative and civil service reform (29%), Legal institutions for a market economy (14%), Managing for development results (14%), Other public sector governance (14%)

Project Development Objectives: The objective is to modernize the Ministry of Public Works by strengthening its planning functions; developing performance standards for contracts and concessions; improving project management; strengthening regulatory oversight of public works and private contracts; and embedding the organizational changes in an appropriate legal and normative structure.

Progress toward achieving development objective(s): Progress has been observed in all project components but with differences in the degree of advancement among them. Significant progress has been achieved in the design and implementation of an integrated project management model. The tools developed as part of the Modernization Program were tested by the earthquake of February 2010. The new operating systems facilitated real-time tracking of the status of connectivity in the whole territory and monitoring the progress in the implementation of all land infrastructure reconstruction projects. Level of service standards have been adopted in several road and airport concessions. However, progress in the drafting of a new institutional regulatory environment as well as the creation of a Superintendency of Public Works has been slow.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P4310	Closed	1.00	0.00	0.00	1.00
IBRD-74580	Effective	11.70	0.03	11.67	0.00



Project Name (ID): CL Public Expenditure Management II (P103441)

Country: Chile

Board Approval Date: 08/28/2007

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-74850

Sector (s): Central government administration (88%), Sub-national government administration (12%)

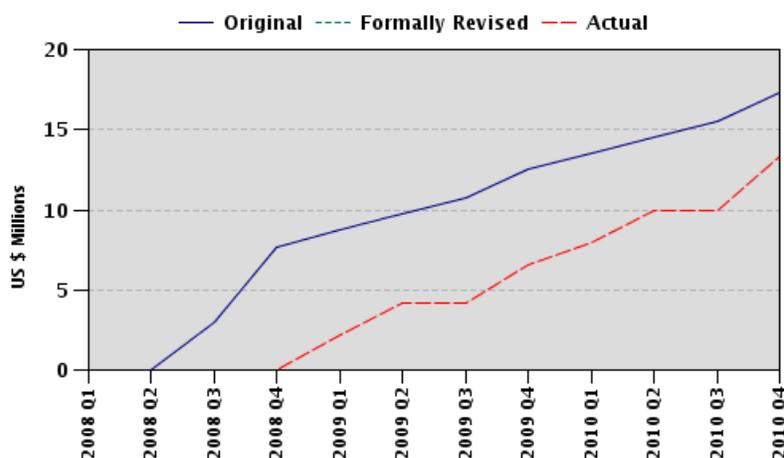
Theme (s): Public expenditure, financial management and procurement (40%), Debt management and fiscal sustainability (20%), Decentralization (20%), Municipal finance (20%)

Project Development Objectives: The development objective is to increase the efficiency of operations regarding financial management, budget formulation and execution, and the transparency of public expenditure management at the central and municipal level through the implementation of an updated, functionally enhanced and expanded financial administration system (SIGFE).

Progress toward achieving development objective(s): Strong progress has been made towards fulfilling the project's development objectives, and most indicators have been achieved as planned. The integrated financial management system (SIGFE I) is already operational in all central government entities. The conceptual design of SIGFE II modules has been finalized and the information technology design is progressing as planned. A User's Committee has been established with representatives of public institutions to provide feedback to SIGFE II, which will be implemented in these institutions by January 2010. The integrated financial management system for municipalities is being implemented in 120 municipal governments and 10 municipal corporations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74850	Effective	24.80	16.15	8.65	0.00



Colombia

Project Name (ID): CO 1st APL PEACE AND DEV (P051306)

Country: Colombia

Board Approval Date: 06/10/2004

Midterm Review Date: 10/02/2006

Closing Date: 09/15/2012

Loan/Credit/Grant Number: TF-91174, TF-52530, IBRD-77810, IBRD-72320

Sector (s): Other social services (30%), Sub-national government administration (20%), Adult literacy/non-formal education (20%), Crops (20%), Other industry (10%)

Theme (s): Conflict prevention and post-conflict reconstruction (29%), Participation and civic engagement (29%), Improving labor markets (14%), Access to urban services and housing (14%), Other public sector governance (14%)

Project Development Objectives: The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact related to conflict.

The project was restructured, or received Additional Financing during FY 10

The objectives of the original project remain the same. The additional financing (USD\$7.812 million) contributes to the consolidation of the strategy advanced by the Peace and Development Project, as well as the expansion of its activities to the Department of Valle del Cauca. Therefore the additional financing would help reach 9 departments in total, and support the consolidation of subprojects and the strengthening of the administrative and institutional capacity of groups at the regional and local level.

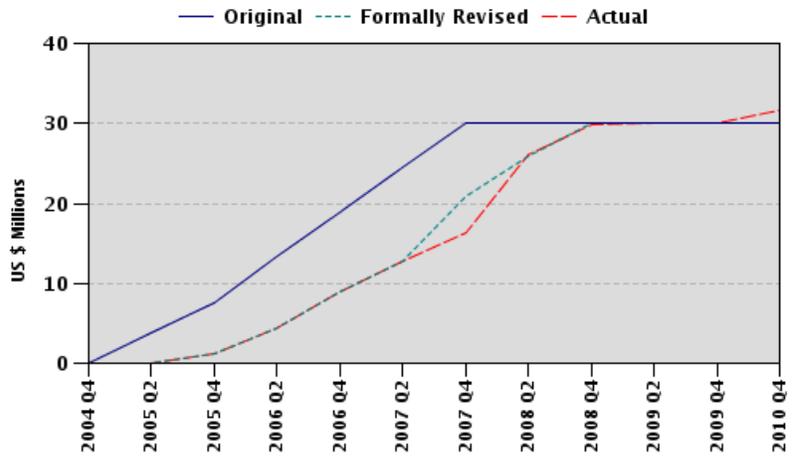
Progress toward achieving development objective(s): The original loan closed on April 15, 2010 having substantially achieved its development objectives. A final report was published by Accion Social including project results, lessons learned and challenges towards the consolidation phase. Project results are encouraging and have served to generate a theory and practice of peace and development. The project has successfully tested an approach to peace building based on two inter-related elements: local socio-economic development processes, fostering community involvement in decision-making and local development; and processes to rebuild and recover collective assets, starting building of social capital and promoting access to local government and state institutions. Relevant early impacts of the project (as result of the first phase external impact evaluation) are the following: the project has contributed to (a) increase levels of reciprocity and trust observed among beneficiaries; (b) increase the capacity and willingness of beneficiaries to engage in civic activities; (c) increase in the tendency of beneficiaries to resolve conflicts through community-based strategies; (d) increased income, food expenditures and food security.

The additional financing phase will support the consolidation of the original project outcomes and results; it benefits from strengthened institutions at the territorial level and from more mature community based organizations that will undertake Strategic Territorial Projects (PETs) focusing on fewer, but more strategic, interventions (subprojects) at the regional level oriented towards the consolidation and sustainability of project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91174	Effective	1.59	0.00	1.59	0.00
TF-52530	Closed	0.54	0.38	0.00	0.16
IBRD-77810	Effective	7.81	1.60	6.21	0.00
IBRD-72320	Closed	30.00	29.87	0.00	0.13





Project Name (ID): CO- Antioquia Secondary Education Projec (P052608)

Country: Colombia

Board Approval Date: 11/27/2007

Midterm Review Date: 05/07/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-93829, TF-54613, IBRD-74920, TF-25828

Sector (s): Secondary education (81%), Sub-national government administration (11%), Vocational training (5%), Tertiary education (3%)

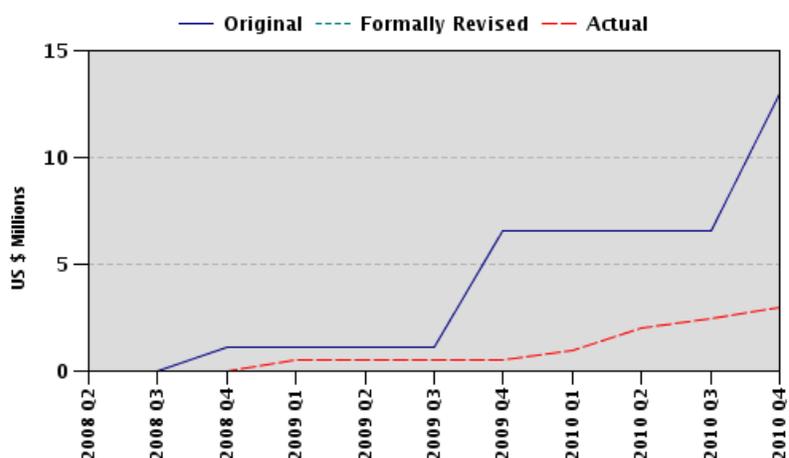
Theme (s): Education for all (40%), Education for the knowledge economy (40%), Social safety nets (20%)

Project Development Objectives: The project objective is to improve the employability of young people and increase the competitiveness of the labor force in the Department of Antioquia.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the project development objectives. For example: a) 196 schools out of 438 schools in 47 municipalities have started participating in project activities; b) 5,079 students have received financial subsidies, including 119 indigenous students; c) the project has been fully owned by the local authorities and beneficiaries; d) the project has become the main vehicle for improving upper secondary education in Antioquia; e) the subprojects prepared and implemented by the schools have created a participatory environment both internally and with the surrounding communities; f) the municipalities have continued to contribute additional financial resources representing around 5% of the total sub-projects budget; and g) the project has facilitated partnerships with the National Training Program, Universities, and the private sector, providing a viable alternative for technical education.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-93829	Effective	1.48	0.16	1.32	0.00
TF-54613	Closed	0.50	0.50	0.00	0.00
IBRD-74920	Effective	20.00	3.00	17.00	0.00
TF-25828	Closed	0.40	0.01	0.00	0.39



Project Name (ID): CO Bogota Urban Services Project (P074726)

Country: Colombia

Board Approval Date: 03/13/2003

Midterm Review Date: 09/19/2005

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-71620, IBRD-76090

Sector (s): General transportation sector (60%), Water supply (15%), Sub-national government administration (10%), Sewerage (10%), Other social services (5%)

Theme (s): Access to urban services and housing (25%), Participation and civic engagement (25%), Municipal governance and institution building (24%), Land administration and management (13%), Pollution management and environmental health (13%)

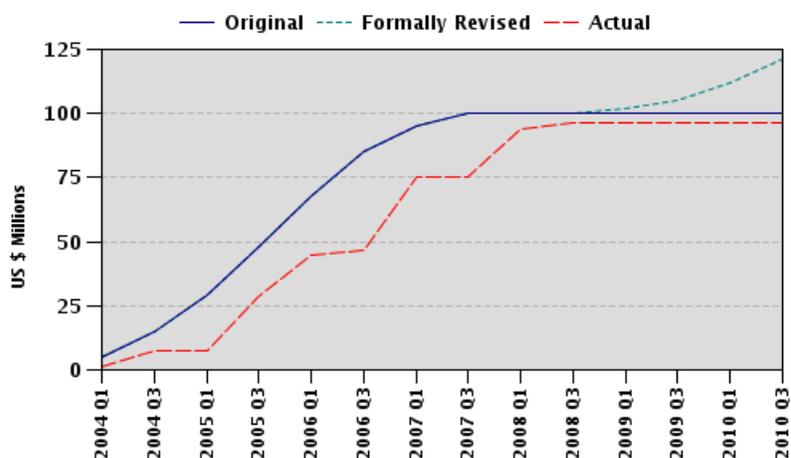
Project Development Objectives: The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city's mobility with better access to the public transport system and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

Progress toward achieving development objective(s): The Project continues to progress towards achieving its development objectives. One hundred percent of the original Loan has been disbursed and most of the Project implementation has been completed; in the case of the Urban Upgrading Component, achieving more than its initial targets.

An Additional Financing (AF) of US\$ 30 million was approved in October 2008 and became effective on June 26, 2009. This AF finances the scale-up of the original Project's Component A (Improved Mobility) and Component C (Institutional Development). The project is financing planning and design of the upgrading of the Integrated Mass Transit System for the city, including the first metro line for Bogota; technical assistance to IDU (Urban Development Institute) for the road administration system; and support to Bogota's Cadastre Unit for enhanced cadastral management and institutional strengthening. The Bogota Metro Study has started its implementation utilizing remaining funds from the original Loan. The Bank has been providing strong technical support to the Secretariat of Mobility given the size and complexity of the task. The bidding process to contract the advanced design of the first line is underway. The Cadastre Unit has also commenced the implementation of the strengthening of its technical capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71620	Closed	100.00	100.00	0.00	0.00
IBRD-76090	Effective	30.00	0.00	30.00	0.00



Project Name (ID): CO Agricultural Transition Project (P082167)

Country: Colombia

Board Approval Date: 06/28/2005

Midterm Review Date: 03/24/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-26864, IBRD-73130

Sector (s): Agricultural extension and research (69%), Animal production (13%), Central government administration (12%), Crops (6%)

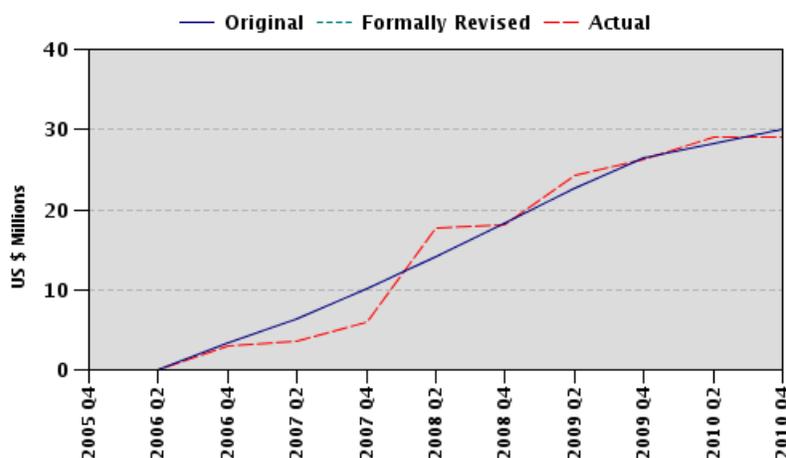
Theme (s): Rural services and infrastructure (29%), Infrastructure services for private sector development (29%), Export development and competitiveness (28%), Rural policies and institutions (14%)

Project Development Objectives: The objectives are to: (a) strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems; (b) contribute to the competitiveness of Colombian agriculture; and (c) improve access of products with export potential to international markets.

Progress toward achieving development objective(s): The project has largely achieved its objectives in component 1 (Knowledge Generation and Innovation). The Government of Colombia has made available very substantial co-funding, thereby extending the size of the competitive grant program that the project is supporting. The technology foresighting work has involved the private sector and the organized agricultural producers, around a solid methodology, and has led to widely accepted plans for increasing the competitiveness of agricultural subsectors. In component 2 (Strengthening of the National Sanitary and Phytosanitary System) progress is still mixed given the delays in the certification of the high security laboratory required for improved management of foot and mouth disease. The contracting and purchasing of equipment has been completed but certification has not yet been achieved. However, positive achievements in this component have been that the country has been declared free of several diseases such as avian flu and foot and mouth. The project has just finished hiring the impact evaluation consultancy that will document to what extent the project indicators have been met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-26864	Closed	0.45	0.45	0.00	0.00
IBRD-73130	Effective	30.00	29.08	0.92	0.00



Project Name (ID): CO- (APL1)Disaster VulnerabilityReduction (P082429)

Country: Colombia

Board Approval Date: 05/10/2005

Midterm Review Date: 11/18/2008

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-72930, TF-52529

Sector (s): Flood protection (35%), General public administration sector (23%), Roads and highways (20%), General agriculture, fishing and forestry sector (16%), General education sector (6%)

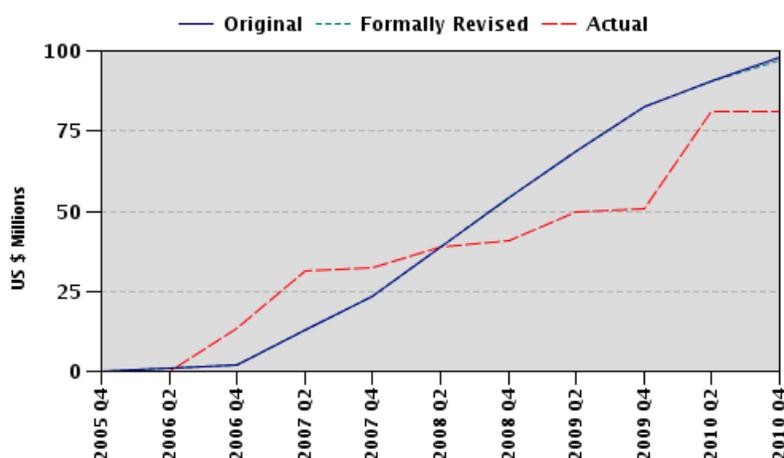
Theme (s): Natural disaster management (100%)

Project Development Objectives: The objective is to strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of Colombia to adverse natural events.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. It surpassed the target number of municipalities with hazard risk management programs (it reached 356 municipalities while the original target was 220). Forty-two percent of the National System for Disaster Response and Prevention (SNPAD) is integrated in the Disaster Risk Information System (DRIS). The percentage of municipalities educated, trained and aware of Hazard risk reduction reached 58% (644 municipalities) while the original target was 60% (659 municipalities). The national policy (Law 46 of 1988 and decree law 919 of 1989) defining government responsibility in disaster management and reconstruction has been reviewed. The following documents have been produced: a conceptual framework, a diagnosis of SNPAD, and policy guidelines. One thousand municipalities have created municipal disaster risk management committees (compared to a target of 440).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72930	Effective	260.00	82.03	27.97	150.00
TF-52529	Closed	1.06	1.06	0.00	0.00



Project Name (ID): CO Integrated Mass Transit Systems (P082466)

Country: Colombia

Board Approval Date: 06/10/2004

Midterm Review Date: 10/20/2006

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-77390, IBRD-74570, IBRD-72310

Sector (s): General transportation sector (90%), Central government administration (5%), Sub-national government administration (5%)

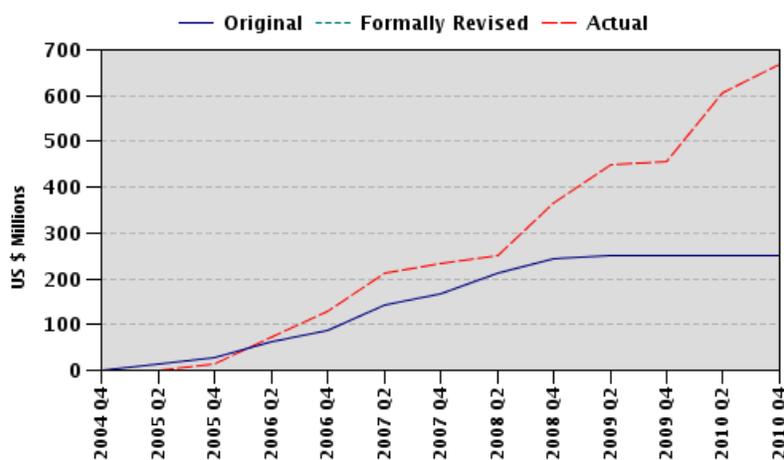
Theme (s): Access to urban services and housing (25%), Infrastructure services for private sector development (25%), Municipal governance and institution building (24%), Pollution management and environmental health (13%), Other urban development (13%)

Project Development Objectives: The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems (BRTS) in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

Progress toward achieving development objective(s): The Project continues to progress steadily towards achieving its development objectives. Civil works are underway in all cities (Bogotá's NQS corridor is already completed). Four Bus Rapid transit (BRT) systems are under operation: Bogota NQS, Pereira (PE), Bucaramanga (BU) and Barranquilla (BA). The last one is under "early operation" and started full operation in July. Medellin (ME) and Cartagena (CA) expect to launch operations by 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77390	Effective	300.00	210.96	89.04	0.00
IBRD-74570	Closed	207.00	206.81	0.19	0.00
IBRD-72310	Closed	250.00	249.94	0.00	0.06



Project Name (ID): CO Sustainable Development Inv Project (P082520)

Country: Colombia

Board Approval Date: 10/27/2005

Midterm Review Date: 11/09/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73350

Sector (s): Central government administration (78%), Water supply (10%), Sub-national government administration (5%), General transportation sector (5%), Sewerage (2%)

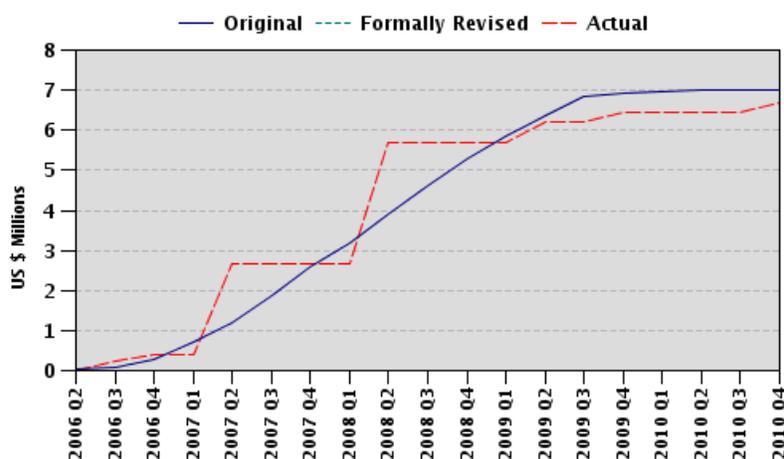
Theme (s): Environmental policies and institutions (33%), Pollution management and environmental health (33%), Water resource management (17%), Access to urban services and housing (17%)

Project Development Objectives: The objectives are to: (a) incorporate environmental considerations in policies of sectors with high environmental impact (e.g., health, transport, and water); (b) implement integrated water resource management; (c) improve urban quality of life, especially for children and other vulnerable groups; and (d) strengthen planning, monitoring, and oversight of national, regional and local environmental management and policies.

Progress toward achieving development objective(s): Progress towards achieving development objectives has been significant. The loan helped the Government of Colombia achieve all the reforms agreed as triggers of the Programmatic Development Policy Loan for Sustainable Development. The closing date was recently extended to facilitate the implementation of the undisbursed amount. The project has contributed to further progress in the area of institutional strengthening and stronger environmental management of air quality and water resources. Benchmark policies on Air Quality and Water Resources, prepared with support by the project, have been adopted.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73350	Effective	7.00	6.70	0.30	0.00



Project Name (ID): CO (APL2) Rural Education APL II (P082908)

Country: Colombia

Board Approval Date: 04/17/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-75400

Sector (s): Sub-national government administration (32%), Central government administration (19%), Primary education (17%), Secondary education (17%), Pre-primary education (15%)

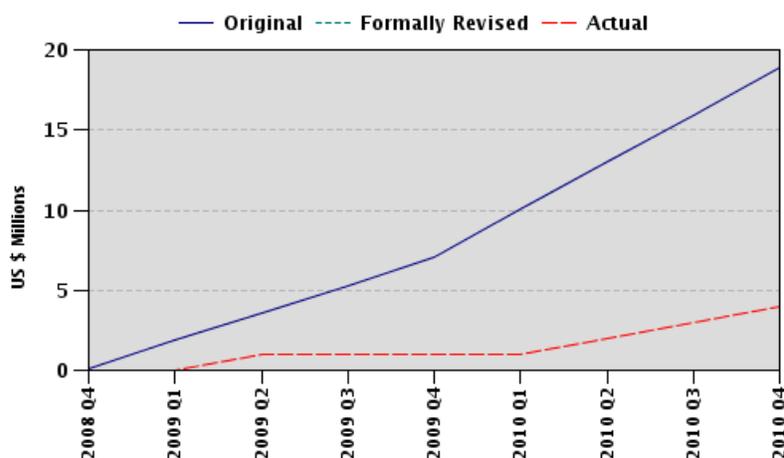
Theme (s): Rural services and infrastructure (50%), Education for all (50%)

Project Development Objectives: The development objective is to increase equitable rural access from pre-school to upper secondary education, promote higher retention of children and youths in the school system, and improve the quality and relevance of education for rural communities and their populations.

Progress toward achieving development objective(s): Progress towards achieving the development objectives is progressing well, albeit more slowly than originally envisaged, in part due to the delays in initial execution. The Ministry of Education has signed agreements with 16 participating territorial entities, and nine of them have already made financial contributions to the project (which is the Ministry's requirement for participation). All 16 entities have viable and approved rural education plans. Additionally, execution of subprojects is well underway. In particular, several of the flexible education delivery modalities are being reviewed and improved (including accelerated learning, the rural education suitcase of educational materials and activities, the telesecundaria distance learning program, productive pedagogical programs and use of radio as a teaching tool, among others). This year approximately 12,000 teachers are being trained in the use of Information and Communication Technologies. Implementation experience has revealed a need to adjust result indicators and targets to better reflect project content. As a result, a Level One Restructuring paper was prepared and submitted for clearance (approval expected early FY 11).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75400	Effective	40.00	5.00	35.00	0.00



Project Name (ID): CO GEF Integrated National Adaptation (P083075)

Country: Colombia

Board Approval Date: 04/11/2006

Midterm Review Date: 06/23/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-56350, TF-54614, TF-54281

Sector (s): General agriculture, fishing and forestry sector (41%), Central government administration (28%), Health (17%), Sub-national government administration (14%)

Theme (s): Climate change (33%), Biodiversity (17%), Malaria (17%), Land administration and management (17%), Water resource management (16%)

Project Development Objectives: The objective is to define and implement specific pilot adaptation measures and policy options to meet the anticipated impacts from climate change on high mountain ecosystems, insular areas and on human health related to the expansion of areas for vectors linked to malaria and dengue.

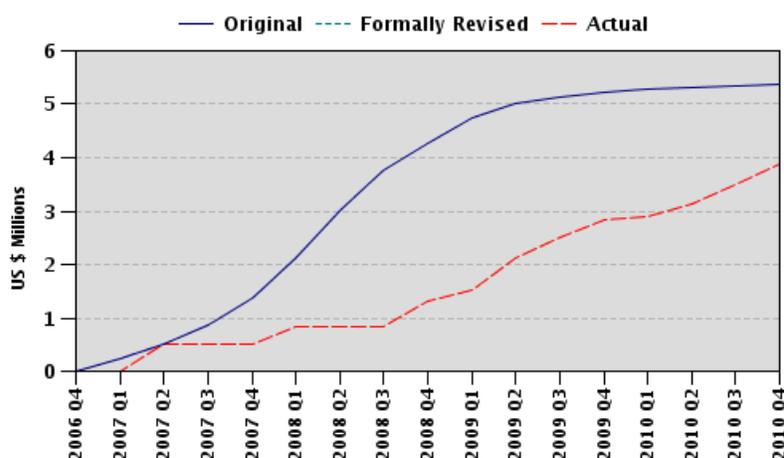
Progress toward achieving development objective(s): The project will close this fiscal year. All technical outputs are expected to be completed by April 30, 2010. The development objectives are well on their way to being achieved. The project has already produced significant results on the ground and has been instrumental in guiding the adaptation concerns at a policy level, most notably in the note being prepared by the National Council for Social and Economic Policy regarding climate change and in the Second National Communication.

All pilot activities are in operation under the mountain, insular and health components. These pilots are producing substantial information in terms of costs and benefits of alternative options for adaptation to the consequences of climate change in these areas/sector. The climate and oceanography stations have been implemented and are in operation.

The network of stations on mountain hydrology is also in operation. A total of 12 stations have been installed. There remains a gap in the pace of disbursements but it is now being closed. We anticipate full disbursement by closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56350	Effective	5.40	4.08	1.32	0.00
TF-54614	Closed	0.40	0.37	0.00	0.03
TF-54281	Closed	0.27	0.27	0.00	0.00



Project Name (ID): CO - Justice Services Strengthening (P083904)

Country: Colombia

Board Approval Date: 12/17/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-78240, TF-53760, TF-91176

Sector (s): Law and justice (100%)

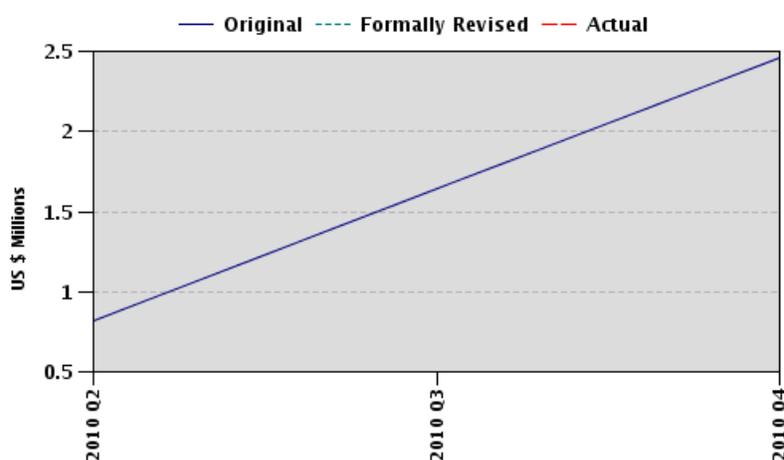
Theme (s): Judicial and other dispute resolution mechanisms (85%), Access to law and justice (15%)

Project Development Objectives: The objective is to strengthen the capacity of the Judiciary and the Ministry of Interior and Justice (MIJ) to deliver timely, efficient, effective and quality dispute resolution services to citizens.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. Key staff of the Project Unit are being selected by the Judiciary and MIJ. Full fledged implementation will start by end of July 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78240	Effective	20.00	0.10	19.90	0.00
TF-53760	Closed	0.75	0.65	0.00	0.10
TF-91176	Effective	1.90	0.08	1.82	0.00



Project Name (ID): CO- (APL2) Disaster Vulnerability Reduct. (P085727)

Country: Colombia

Board Approval Date: 03/03/2006

Midterm Review Date: 03/20/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73650, TF-53759

Sector (s): Health (50%), General education sector (35%), Other social services (10%), Central government administration (3%), Non-compulsory pensions, insurance and contractual savings (2%)

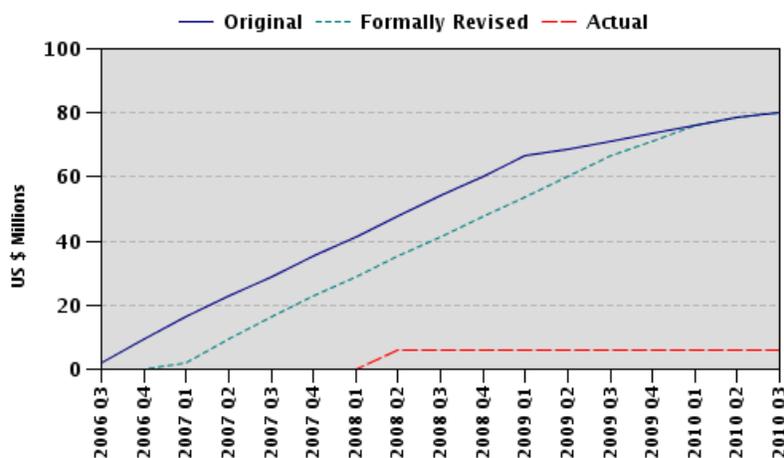
Theme (s): Natural disaster management (50%), Other urban development (25%), Participation and civic engagement (25%)

Project Development Objectives: The objective is to reduce the risk to people and public buildings (e.g. schools and hospitals) from adverse natural events in the Capital District of Bogota.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. With respect to the resettlement component, 1,042 out of 1,074 households living in high risk areas have been resettled in permanent housing as of February 22, 2010. In addition, the population at risk in public buildings was reduced from 575,000 to 450,000, achieving the end of project target.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73650	Effective	80.00	6.09	71.47	2.45
TF-53759	Closed	0.92	0.71	0.00	0.21



Project Name (ID): CO GEF National Protected Areas TF (P091932)

Country: Colombia

Board Approval Date: 03/29/2006

Midterm Review Date: 06/15/2008

Closing Date: 10/18/2011

Loan/Credit/Grant Number: TF-54533, TF-56351, TF-94084

Sector (s): General agriculture, fishing and forestry sector (100%)

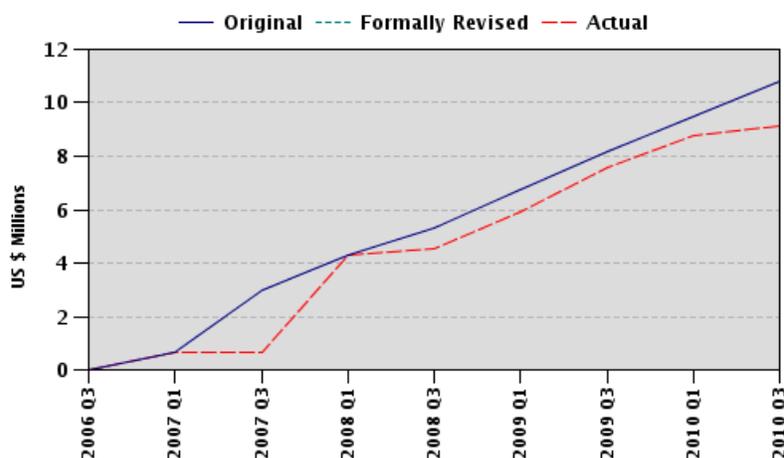
Theme (s): Biodiversity (25%), Environmental policies and institutions (25%), Participation and civic engagement (24%), Land administration and management (13%), Rural non-farm income generation (13%)

Project Development Objectives: The objective is to develop the National Protected Areas System by consolidating a Biodiversity and Protected Areas Trust Fund.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. The project has strengthened the ethnic territorial governance and management capacity within conservation mosaics through a wide participatory process that included institutions and social organizations. The Fund continues to strengthen its capacity to leverage and execute resources in support of the consolidation of the National Protected Areas System. An Additional Financing (AF) of US\$4 million is under preparation for the Colombian Massif.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-54533	Closed	0.35	0.35	0.00	0.00
TF-56351	Effective	15.00	9.98	5.02	0.00
TF-94084	Effective	6.43	0.82	5.60	0.00



Project Name (ID): CO (APL1) La Guajira Water and Sanit. (P096965)

Country: Colombia

Board Approval Date: 03/15/2007

Closing Date: 10/15/2011

Loan/Credit/Grant Number: IBRD-74340

Sector (s): Water supply (71%), Sewerage (21%), Sub-national government administration (8%)

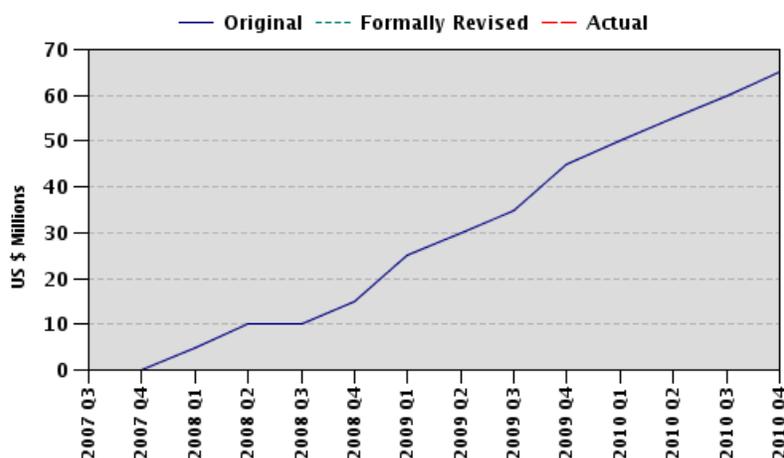
Theme (s): Access to urban services and housing (33%), Rural services and infrastructure (17%), Other human development (17%), Participation and civic engagement (17%), Indigenous peoples (16%)

Project Development Objectives: The objective of the project is to improve the quality of water supply and sanitation services in urban and peri-urban areas of La Guajira, moving towards complete coverage with continuous supply of potable water for urban areas.

Progress toward achieving development objective(s): The Project became effective in mid-2007, and as of the close of the reporting period, the Loan has not disbursed. The delay was caused primarily by procurement problems for the project management consulting firm. The management firm was mobilized in early 2010, and there has been notable progress during 2010. A number of water supply and sewerage works contracts have been initiated, the project Operations Manual is being revised to reflect changed circumstances, and the five year strategic investment plan has been approved by the provincial and national government. Although implementation is lagging behind targets, overall project management has improved significantly, and the investment program is expected to increase rapidly, resulting in accelerated disbursements and progress towards the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74340	Effective	90.00	0.00	90.00	0.00



Project Name (ID): CO Strength. Public Info, M&E for RMgmt. (P099139)

Country: Colombia

Board Approval Date: 12/12/2008

Midterm Review Date: 09/14/2009

Closing Date: 03/15/2014

Loan/Credit/Grant Number: IBRD-76200, TF-57066

Sector (s): Central government administration (96%), Sub-national government administration (4%)

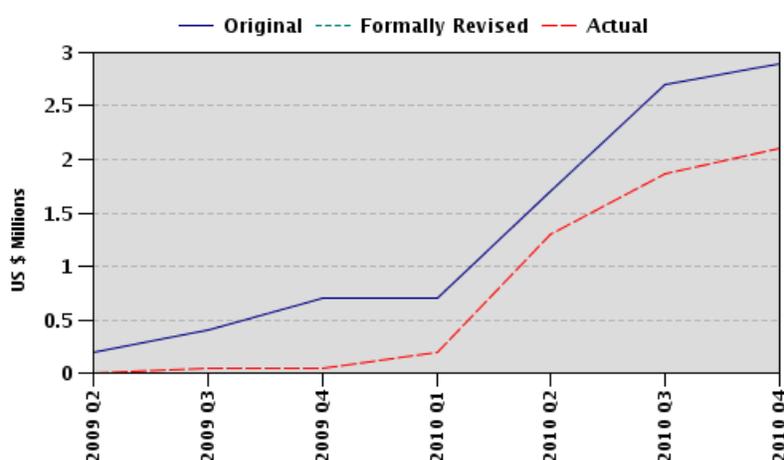
Theme (s): Managing for development results (40%), Public expenditure, financial management and procurement (20%), Other public sector governance (20%), Poverty strategy, analysis and monitoring (20%)

Project Development Objectives: The project development objective is to achieve a credible and reliable government monitoring and evaluation system that is used intensively to support performance budgeting, results-based management and social control.

Progress toward achieving development objective(s): There was important progress towards the achievement of the project development objectives. The regionalization of investment expenditures is essentially accomplished already, and roughly half of the indicators related to the execution of the evaluation agenda have been accomplished. Progress towards satisfaction with the quality of information on public spending -both of public agencies and civil society- is uncertain, as the necessary surveys will only be conducted in the third year of implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76200	Effective	8.50	2.11	6.39	0.00
TF-57066	Closed	0.60	0.54	0.00	0.06



Project Name (ID): CO Second Social Safety Net Project (P101211)

Country: Colombia

Board Approval Date: 12/18/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-76190

Sector (s): Other social services (50%), Health (33%), Primary education (9%), Secondary education (8%)

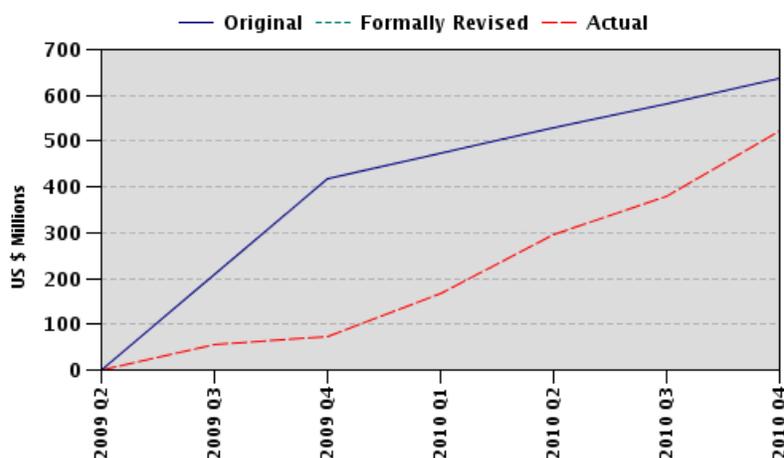
Theme (s): Social safety nets (50%), Education for all (33%), Nutrition and food security (17%)

Project Development Objectives: The project development objectives are: (a) complement the income of poor families with children; (b) promote human capital formation of poor children by increasing regular check-ups, including growth monitoring and vaccinations, and by increasing enrollment and school attendance (basic and/or secondary education); and (c) strengthen program quality.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. The program has continued to expand coverage and has exceeded the target set for the number of participant families in indigenous communities. Compliance with health conditions are in line with targets, but there has been some deterioration in performance in the case of education. The Program is enhancing its efforts to improve the quality of education and health services for the participants through sectoral working groups organized in municipalities with lagging performance. The impact evaluation for urban areas - in particular, testing different benefit structures - is in progress, as is an update of the previous impact evaluation for rural areas. The Program is also making efforts to unify and strengthen the management information system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76190	Effective	636.50	543.70	92.80	0.00



Project Name (ID): CO Solid Waste Management Program Project (P101279)

Country: Colombia

Board Approval Date: 08/04/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-77420

Sector (s): Solid waste management (100%)

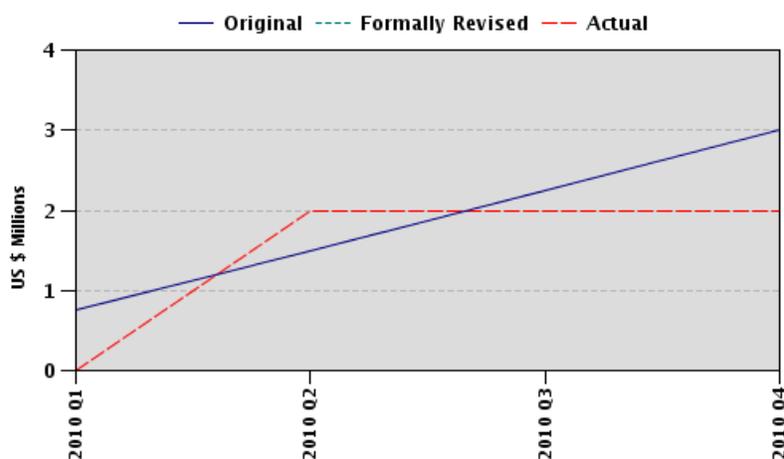
Theme (s): Other urban development (100%)

Project Development Objectives: The project development objective is to improve the quality and coverage of integrated solid waste management services in Colombia by ensuring that waste generated by approximately 300,000 consumers is adequately disposed of in sanitary landfills constructed under the Project.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the project development objectives despite certain challenges in implementation. Key challenges in implementation include difficulty in securing consensus across municipalities in participating Departments regarding the appropriate location and dimensions of regional landfill solutions. Nevertheless, contracts for technical feasibility studies and works associated with an initial pipeline of investments in the departments of Narino, Meta, Santander and Boyaca are currently under preparation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77420	Effective	20.00	2.00	18.00	0.00



Project Name (ID): CO-Second Rural Productive Partnerships (P104567)

Country: Colombia

Board Approval Date: 08/21/2007

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-74840

Sector (s): Agro-industry (56%), General agriculture, fishing and forestry sector (37%), Central government administration (7%)

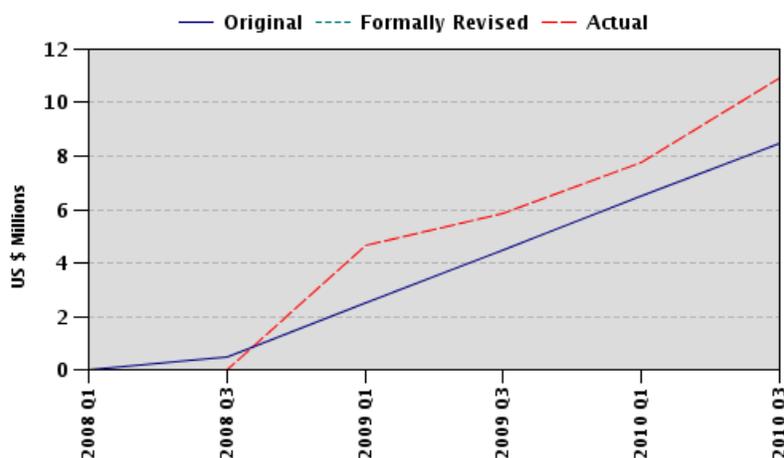
Theme (s): Rural markets (67%), Rural policies and institutions (33%)

Project Development Objectives: To increase rural competitiveness and build rural entrepreneurship in poor rural communities in a sustainable manner through demand-driven partnerships with the commercial private sector.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. At the end of FY10 there were 56 productive alliances in operation, benefitting 4,122 families. The project received 284 proposals. Out of these, after the selection process and feasibility studies, 41 additional alliances were approved for starting execution in 2010. The alliances are in the following sub-sectors: cocoa, specialty coffee, honey, dairy, plantain, blackberries, and poultry.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74840	Effective	30.00	13.08	16.92	0.00



Project Name (ID): CO Mainstreaming Sust. Cattle Ranching (P104687)

Country: Colombia

Board Approval Date: 03/16/2010

Closing Date: 09/23/2015

Loan/Credit/Grant Number: TF-96465, TF-92359

Sector (s): General agriculture, fishing and forestry sector (78%), Animal production (22%)

Theme (s): Biodiversity (28%), Other rural development (17%), Participation and civic engagement (2%), Environmental policies and institutions (2%), Land administration and management (51%)

Project Development Objectives: The objective is to reduce the impact of cattle ranching on globally significant biodiversity and land degradation by making cattle ranching incentives and programs more land-use sustainable and biodiversity friendly.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-96465	Effective	7.00	0.00	7.00	0.00
TF-92359	Closed	0.22	0.22	0.00	0.00



Project Name (ID): CO- (APL)Second Student Loan Support Proj (P105164)

Country: Colombia

Board Approval Date: 03/04/2008

Midterm Review Date: 12/10/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-90320, IBRD-75150

Sector (s): Tertiary education (100%)

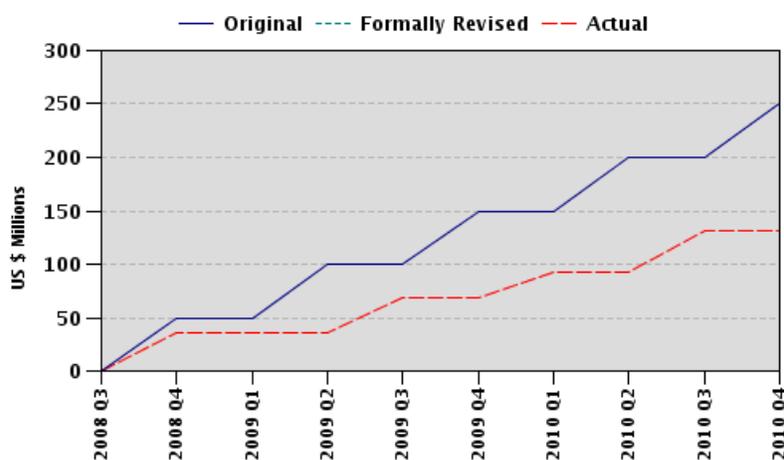
Theme (s): Education for the knowledge economy (67%), Improving labor markets (33%)

Project Development Objectives: The objectives are: a) to improve coverage by increasing the enrollment and graduation rates of students in tertiary education; b) to improve equity by increasing enrollment of economically disadvantaged students in tertiary education; and c) to increase and diversify sources of financing in order to increase sustainability of the Colombian student loan agency (Instituto Colombiano de Crédito Educativo y Estudios Técnicos en el Exterior - ICETEX).

Progress toward achieving development objective(s): Progress towards the project development objectives (PDOs) is, in general, on track, although for some indicators progress is slower than anticipated. Six months prior to the closing date, most PDO-level indicators have either been met or are close to being met. Increase in the transition rate between secondary and tertiary education has reached 67.5%, which surpasses the original target. Administrative costs, at 3.1% of total income, have also been reduced beyond the original target. The number of tertiary education graduates has increased to 162.868, although additional time is required to meet the target. As 4.4% of total resources are raised from external private sources, funding diversification remains challenging, largely due to the global financial crisis, but progress is being steadily made towards the objective, even if at a slower pace than originally anticipated. An extension of the Loan closing date by 18 months has been requested by ICETEX to fully meet the above targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90320	Closed	0.90	0.90	0.00	0.00
IBRD-75150	Effective	300.00	131.94	168.06	0.00



Project Name (ID): CO Consolidation of Nat. Publ Mgmt Inf. (P106628)

Country: Colombia

Board Approval Date: 12/17/2009

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-78310

Sector (s): Central government administration (97%), Public administration- Information and communications (3%)

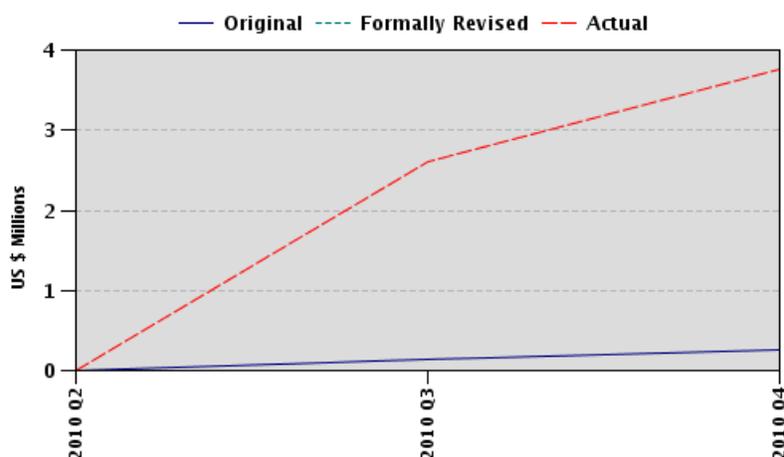
Theme (s): Public expenditure, financial management and procurement (64%), Tax policy and administration (30%), Administrative and civil service reform (3%), Macroeconomic management (3%)

Project Development Objectives: The objectives of the operation are to solidify and expand the gains achieved by the Borrower under the Public Financial Management II Project and further improve the transparency, coverage, operation and interoperability of the Borrower's national public management information systems to allow the Borrower's decision-makers to link performance measures with planning, budgeting and other managerial actions.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. Government teams for all components as well the Project Implementation Unit have been put in place and the Operational and Procurement Plans presented to the Bank. Activities of all components have begun their implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78310	Effective	25.00	4.45	20.55	0.00



Project Name (ID): CO Disaster Risk Mgmt CAT DDO (P113084)

Country: Colombia

Board Approval Date: 12/18/2008

Closing Date: 01/31/2012

Loan/Credit/Grant Number: IBRD-76180

Sector (s): General industry and trade sector (50%), General water, sanitation and flood protection sector (30%), General transportation sector (20%)

Theme (s): Natural disaster management (100%)

Project Development Objectives: The objective is to strengthen the Government's program for reducing risks resulting from adverse natural events.

Progress toward achieving development objective(s): An Operational Manual (OM) for the Catastrophe Draw Down Option was drafted in order to clarify institutional responsibilities for reporting on the monitoring indicators, and in order to define the procedure to be followed for fast disbursement of the funds when needed.

The National System for Disaster Management and Prevention continues to address the needs of people living in disaster affected areas. Furthermore, there are now 7,737 people living in the high hazard zone. The original number was 7,935 people. Finally, the Contingent Risk Group at the Ministry of Finance is analyzing options for insuring public assets against catastrophe risk in the context of developing a broader risk financing strategy. Three options will be presented to the new Finance minister by end of August 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76180	Effective	150.00	0.00	150.00	0.00



Costa Rica

Project Name (ID): CR EQUITY AND EFFICIENCY OF EDUCATION (P057857)

Country: Costa Rica

Board Approval Date: 03/29/2005

Midterm Review Date: 06/30/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-72840

Sector (s): Primary education (50%), Secondary education (30%), Central government administration (20%)

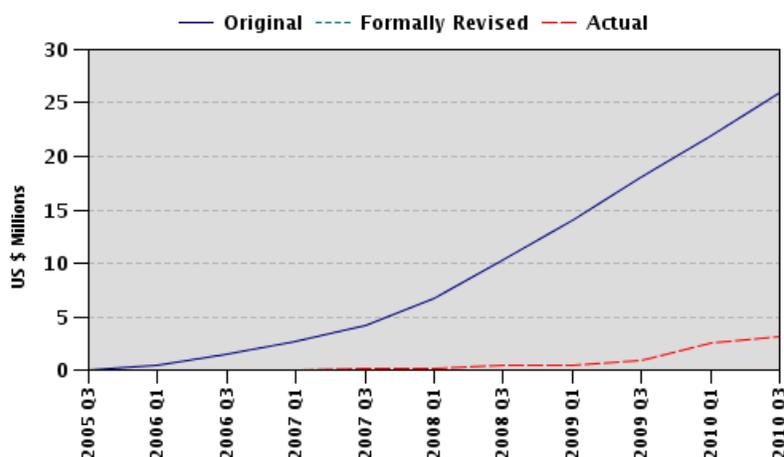
Theme (s): Education for all (67%), Education for the knowledge economy (33%)

Project Development Objectives: The objectives are to: (a) close existing rural education gaps in access, quality and internal efficiency; (b) improve the impact of equity programs for low-income students; and (c) enhance the capacity of education institutional actors at the central, regional and local levels.

Progress toward achieving development objective(s): Although significant progress has been made in launching most activities, and 40% of the infrastructure bidding processes have been completed, in order to realize the project's development objectives it will be necessary to align project activities with the Ministry's sector strategy and make changes in the approach to some activities. Project restructuring has been planned for October 2010, at the time of the mid-term review.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72840	Effective	30.00	3.35	26.65	0.00



Project Name (ID): CR (CRL)City-Port Integrated Infra. (P085539)

Country: Costa Rica

Board Approval Date: 01/08/2008

Closing Date: 06/30/2014

Loan/Credit/Grant Number: TF-53761, IBRD-74980

Sector (s): General water, sanitation and flood protection sector (46%), Other social services (36%), Sub-national government administration (9%), Ports, waterways and shipping (7%), General industry and trade sector (2%)

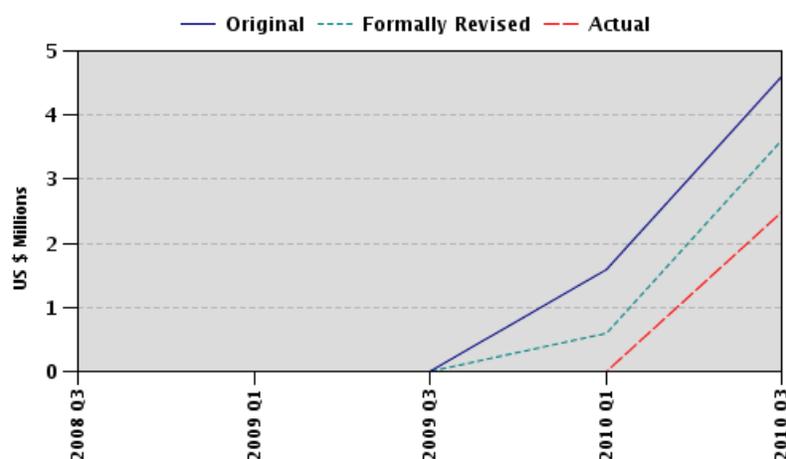
Theme (s): Participation and civic engagement (40%), Access to urban services and housing (40%), Municipal governance and institution building (20%)

Project Development Objectives: The project's key objective is to revitalize the City of Limon, improving the protection and management of its cultural and natural heritage, increasing access to the sewage system, reducing urban flooding in vulnerable neighborhoods, fostering a more efficient, accountable and credible local government, creating new employment opportunities through small and micro-enterprises and supporting the port reform and modernization process.

Progress toward achieving development objective(s): During the last fiscal year progress towards achieving the development objectives has been delayed by national elections (on February 2010) and the resulting transition period, with the new administration taking office in May 2010. This has had an impact on the overall institutional set-up and organization of the Project, both within the various Project Executing Units and within the Project Coordination Unit (PCU). However, since June 2010 progress has been made in terms of consolidating the PCU and complying with specific disbursement conditions, so it is expected that tangible results in advancing the development objectives will be attained during the new fiscal year 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53761	Closed	0.34	0.33	0.00	0.00
IBRD-74980	Effective	72.50	2.50	70.00	0.00



Project Name (ID): CR -Mainstreaming Market-Based Instrumnt (P093384)

Country: Costa Rica

Board Approval Date: 06/08/2006

Closing Date: 07/31/2012

Loan/Credit/Grant Number: IBRD-73880, TF-54616

Sector (s): Forestry (70%), General water, sanitation and flood protection sector (30%)

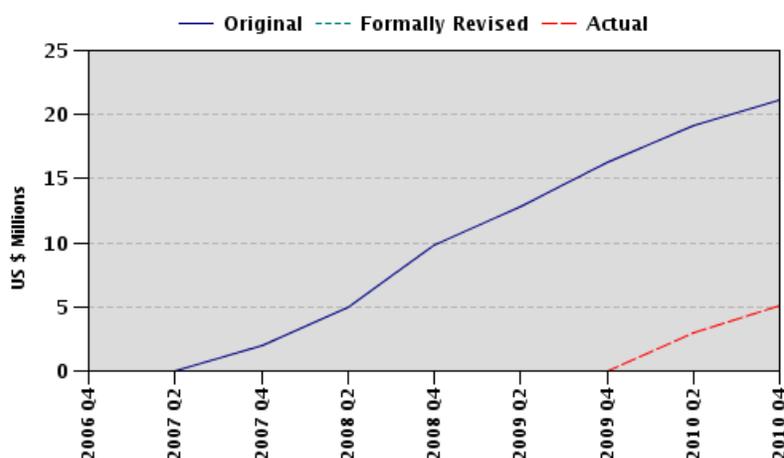
Theme (s): Environmental policies and institutions (23%), Biodiversity (22%), Water resource management (22%), Legal institutions for a market economy (22%), Climate change (11%)

Project Development Objectives: The objective is to enhance the provision of environmental services of a national and global significance and secure their long-term sustainability through a scaled-up payment for environmental services system in Costa Rica.

Progress toward achieving development objective(s): The contract for Payments of Environmental Services (PES) with differentiated payments schemes was designed and is being applied through 3 forms of PES contracts: 1) US\$320/ha in 5 years for forest conservation; 2) US\$375/ha in 5 years for biodiversity conservation in critical areas where there was no prior conservation; and 3) US\$400/ha in 5 years for water services. Six hundred and twelve new environment services contracts were signed under these PES modalities, out of which 90% are for forest conservation; 8% for biodiversity conservation and 2% for watershed protection. The loan's first disbursement has financed 50% of the first payments for 302 new environmental services contracts so far.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73880	Effective	30.00	5.06	24.94	0.00
TF-54616	Closed	0.47	0.41	0.00	0.05



Project Name (ID): CR CAT DDO (P111926)

Country: Costa Rica

Board Approval Date: 09/16/2008

Closing Date: 10/30/2011

Loan/Credit/Grant Number: IBRD-75940

Sector (s): General water, sanitation and flood protection sector (50%), Flood protection (50%)

Theme (s): Natural disaster management (100%)

Project Development Objectives: The development objective of the project is to implement a disaster risk management program for natural disasters.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objective. The current National Risk Prevention and Emergency Management Commission administration achieved important milestones in the sector and has shown proactivity in enhancing the Disaster Risk Management institutional and legal framework in the country.

With the Bank's support the National Insurance Institute is well advanced in the development of a catastrophic risk transfer vehicle that is currently being discussed by government authorities. This new risk financing tool will complement other risk retention instruments such as the National Emergency Fund and the Catastrophe Deferred Drawdown Option (CAT DDO), which are part of the Costa Rica Risk Financing Strategy. Additionally, the Ministry of National Planning and Economic Development (MIDEPLAN) issued three decrees and a methodological guide to incorporate risk management in the screening of public investments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75940	Effective	65.00	24.06	40.94	0.00



Project Name (ID): CR Pub Fin & Compet. DPL/ DDO (P115173)

Country: Costa Rica

Board Approval Date: 04/30/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-76860

Sector (s): Central government administration (32%), Secondary education (17%), General industry and trade sector (17%), Non-compulsory pensions, insurance and contractual savings (17%), Telecommunications (17%)

Theme (s): Public expenditure, financial management and procurement (17%), Infrastructure services for private sector development (17%), Other human development (17%), Regulation and competition policy (32%), Tax policy and administration (17%)

Project Development Objectives: The project development objectives are to: (a) strengthen public finances and their transparency by enhancing the efficiency of revenue generation and results-based management of expenditures; and (b) improve competitiveness by enhancing secondary education attainment, facilitating market entry in the telecommunications and insurance sectors, and strengthening the legal framework pertaining to intellectual property rights.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76860	Effective	500.00	1.25	498.75	0.00



Dominica

Project Name (ID): DM GSPTAC (P094869)

Country: Dominica

Board Approval Date: 02/27/2007

Midterm Review Date: 12/01/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-92145, IDA-42640

Sector (s): Central government administration (100%)

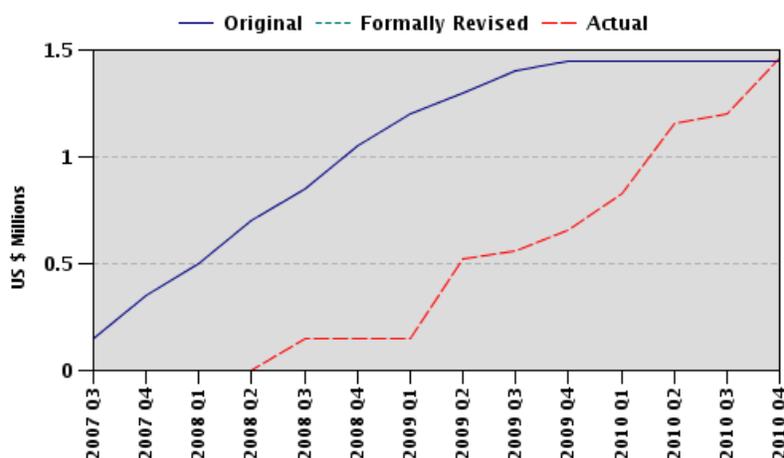
Theme (s): Trade facilitation and market access (23%), Administrative and civil service reform (22%), Regulation and competition policy (22%), Social safety nets (22%), Public expenditure, financial management and procurement (11%)

Project Development Objectives: The objective is to enhance the effectiveness of delivering public goods and services by strengthening the institutional capacity of key agencies to facilitate Dominica's private sector competitiveness and productivity and to provide targeted social assistance to reduce poverty.

Progress toward achieving development objective(s): The project has advanced well towards achieving its development objectives, especially in the following areas: (a) making the public sector more efficient and effective; (b) improving the investment climate; and (c) reforming the regulatory framework for the energy sector. The implementation of the fourth component on improving social protection has been lagging behind. A six-month extension of the project was granted to allow more time for full completion of this activity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-92145	Closed	0.63	0.54	0.13	0.00
IDA-42640	Effective	1.51	1.49	0.04	0.00



Dominican Republic

Project Name (ID): DO (APL1)Water&Sanitation inTourist Areas (P054221)

Country: Dominican Republic

Board Approval Date: 04/02/2009

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-76800

Sector (s): Sewerage (87%), Public administration- Water, sanitation and flood protectio (11%), Water supply (2%)

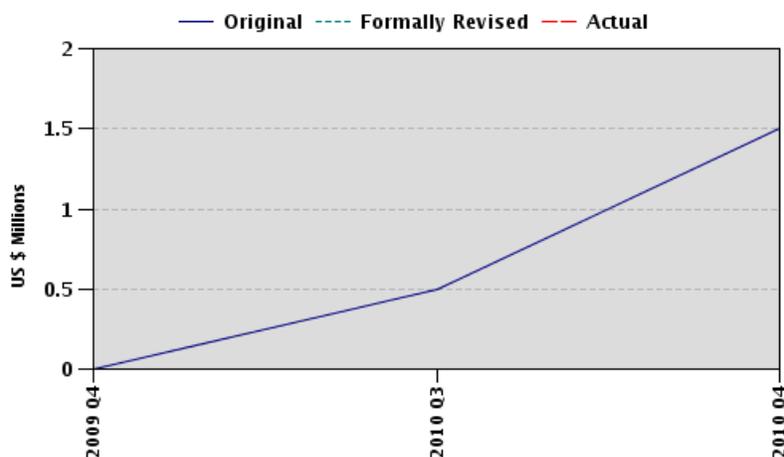
Theme (s): Access to urban services and housing (42%), Infrastructure services for private sector development (42%), Pollution management and environmental health (10%), Water resource management (3%), Environmental policies and institutions (3%)

Project Development Objectives: The objectives of the first phase of the Project are: (a) strengthening and consolidating the policy framework of the water and sanitation sector in the Dominican Republic; (b) improving and expanding access to sanitation and wastewater treatment and disposal services in the Puerto Plata region; (c) improving the financial and operational performance of CORAAPPLATA, the region#’ water utility; and (d) enhancing operational and commercial performance of other regional utilities and preparing them to participate in the second phase of the Program (APL2).

Progress toward achieving development objective(s): The project was launched at the end of March 2010 and is progressing steadily towards achieving its development objectives. The procurement plan has been updated and a number of technical studies for the first batch of investments are ready to be procured as well as two important strategic environmental and watershed management studies. A Water Sector Council is being established at the national level to provide strategic guidance under the institutional component of the project. The program to strengthen the capacity of CORAAPPLATA, is under preparation and will be extended to the other water utilities based on the results achieved in this utility.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76800	Effective	27.50	1.07	26.43	0.00



Project Name (ID): DO-EARLY CHILDHOOD EDUCATION PROJECT (P054937)

Country: Dominican Republic

Board Approval Date: 09/05/2002

Midterm Review Date: 06/04/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-25609, IBRD-71440

Sector (s): Pre-primary education (90%), Other social services (5%), Central government administration (5%)

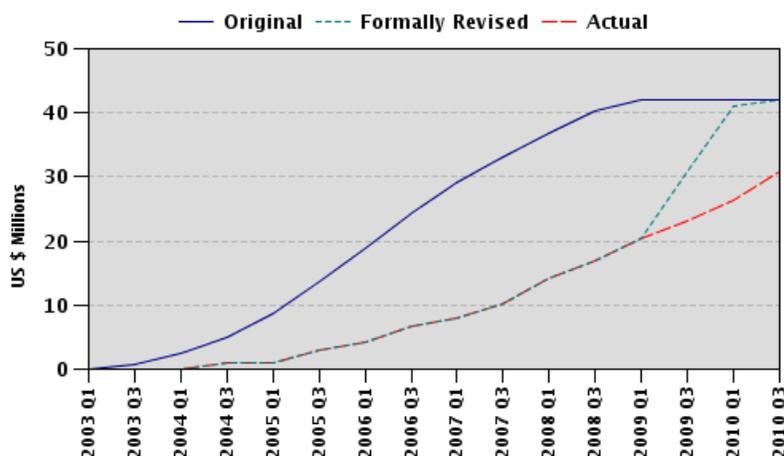
Theme (s): Education for all (33%), Social risk mitigation (33%), Child health (17%), Nutrition and food security (17%)

Project Development Objectives: The objectives are to: (a) increase access and quality of formal pre-school (kindergarten) education for all children aged five, and (b) improve access to, and quality of, non-formal early childhood education that is available to children up to age five.

Progress toward achieving development objective(s): Progress towards achievement of the development objectives is slow but steady. Overall Pre-school net enrollment rate has increased from the baseline of 71.8% to 82%, and the net enrollment rate of the poorest children has increased from 51% to 73.4%. Sixty non-formal Early Child Development projects have reached 52,011 direct beneficiaries and 105,726 indirect beneficiaries, surpassing project goals. Some 10 model pre-schools have been built and will be fully operational for the new school year. They will be used for teacher training and capacity building. Pedagogical training for groups of pre-primary and primary teachers (together) across the 18 regions has been carried out to ease students' transition from one level to the next, and books and materials have been distributed to new and existing pre-schools. To engage parents more fully, some 2,028 parent schools have been established and 80,000 parents have received an orientation on child development.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-25609	Closed	0.18	0.16	0.00	0.01
IBRD-71440	Effective	42.00	33.86	8.14	0.00



Project Name (ID): DO Financial Sector Technical Assistance (P078838)

Country: Dominican Republic

Board Approval Date: 02/12/2004

Midterm Review Date: 03/24/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-72160

Sector (s): Banking (38%), Payment systems, securities clearance and settlement (25%), Capital markets (20%), Non-compulsory pensions, insurance and contractual savings (17%)

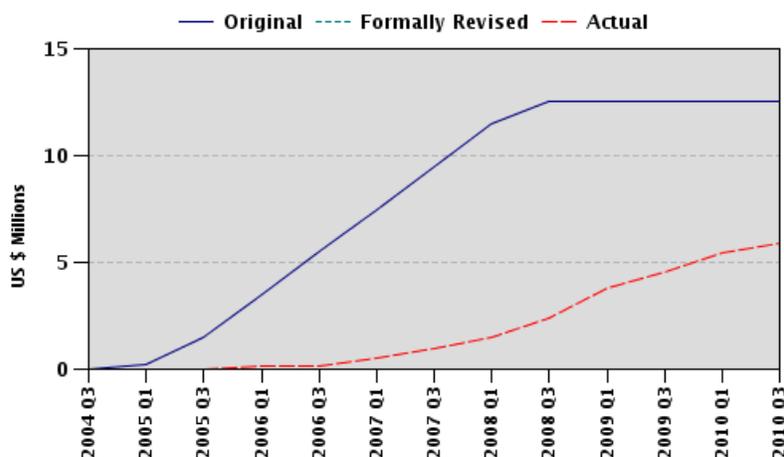
Theme (s): Regulation and competition policy (25%), Other financial and private sector development (25%), Standards and financial reporting (24%), Legal institutions for a market economy (13%), Debt management and fiscal sustainability (13%)

Project Development Objectives: The objectives are to (a) strengthen the institutional capacity of monetary authorities, and (b) strengthen the institutional capacity of financial regulatory agencies.

Progress toward achieving development objective(s): Progress towards achieving the development objectives has been slower than anticipated since two significant laws that are needed to strengthen the institutional capacity of the financial and monetary authorities have not yet been approved by Congress: The Law for the Recapitalization of the Central Bank is in its final discussions before being presented for approval, while the Monetary and Financial Law has been put on hold until the authorities have a better understanding of the new international regulations that incorporate the lessons from the recent crisis. Some progress has been made in strengthening the institutional capacity of the authorities participating in the project. In addition to improving the know-how and technical capacity of the different entities, the project has contributed in FY10 to consolidating technological infrastructure related to the areas of payment systems, the supervision of financial institutions, and the issuance and administration of public debt.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72160	Effective	12.50	6.14	6.36	0.00



Project Name (ID): DO Power Sector TA Project (P082715)

Country: Dominican Republic

Board Approval Date: 02/12/2004

Midterm Review Date: 04/16/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72170

Sector (s): Central government administration (97%), Power (3%)

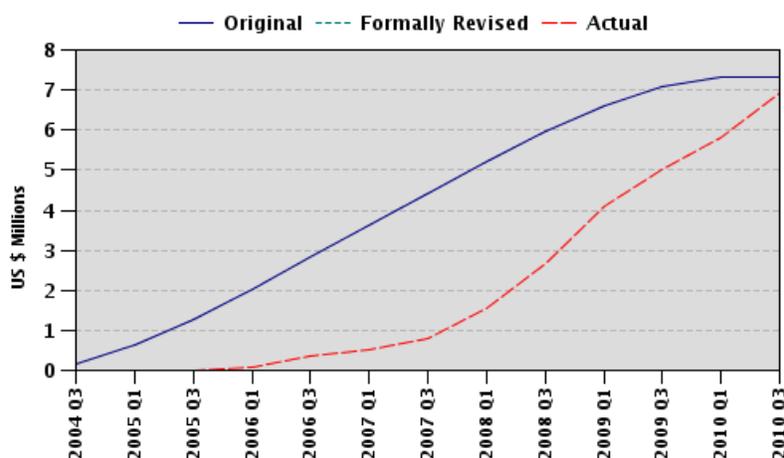
Theme (s): Infrastructure services for private sector development (25%), Administrative and civil service reform (25%), Rural services and infrastructure (24%), Regulation and competition policy (13%), Environmental policies and institutions (13%)

Project Development Objectives: The objectives are to: (a) strengthen the Government's regulatory and consumer protection performance; (b) improve policy formulation and implementation; (c) design the transmission grid and the wholesale power market; and (d) increase the quantity and quality of electricity for the poor.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. The power sector had many positive changes in management and institutional arrangements. These changes are directly supported by the President of the country. There is an action plan under implementation fully supported by the studies completed under the Technical Assistance Project. The cash recovery index is slowly improving and will be accelerated by the new management teams that will be appointed at the three distribution companies this year. The regulatory agency will implement the technical tariff resulting from calculations a consultant firm is about to complete in three months. The issue of the quality of the electricity services needs still to be addressed by the regulator. Institutional and technical capacities have increased and the Government is committed to speed up decisions to improve the energy sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72170	Effective	7.30	7.22	0.08	0.00



Project Name (ID): DO Electricity Distrib Rehabilitation (P089866)

Country: Dominican Republic

Board Approval Date: 05/20/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-75600

Sector (s): Power (100%)

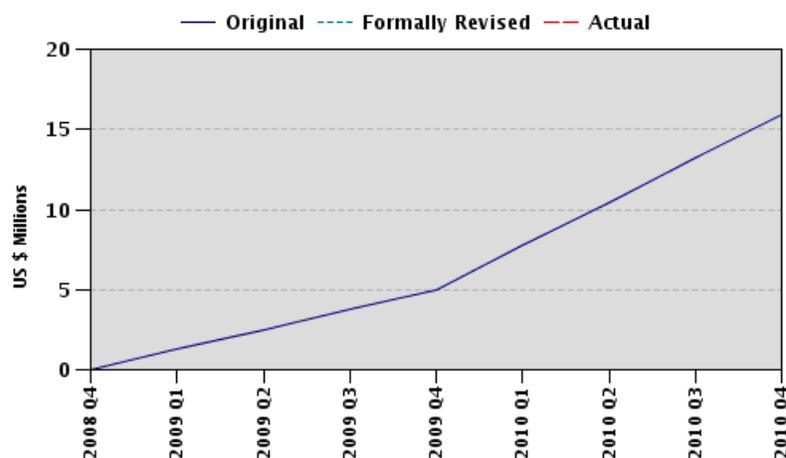
Theme (s): Infrastructure services for private sector development (100%)

Project Development Objectives: The project objective is to increase the Cash Recovery Index of the three electricity distribution companies and to improve the quality of electricity service.

Progress toward achieving development objective(s): The project made relevant progress towards achieving its development objectives. During FY10 a prequalification process of six firms was completed and a price bidding process will be closed on August 10, 2010. The Cash Recovery Index increased after important managerial decisions made by the Government and direct involvement of the President of the Country in the sector reform process. The quality of the electricity service is starting to improve and the process will be accelerated once the metering systems are installed within the next 14 months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75600	Effective	42.00	0.41	41.60	0.00



Project Name (ID): DO Social Sectors Investment Program (P090010)

Country: Dominican Republic

Board Approval Date: 08/02/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-77980, IBRD-74810

Sector (s): Central government administration (55%), Other social services (45%)

Theme (s): Social safety nets (25%), Child health (25%), Education for all (25%), Social risk mitigation (25%)

Project Development Objectives: The objective is to improve coverage, targeting, and effectiveness of social protection programs through (a) the provision of legal identity documents to poor Dominicans, (b) institutional strengthening of targeting mechanisms, and (c) increased monitoring and evaluation of social programs.

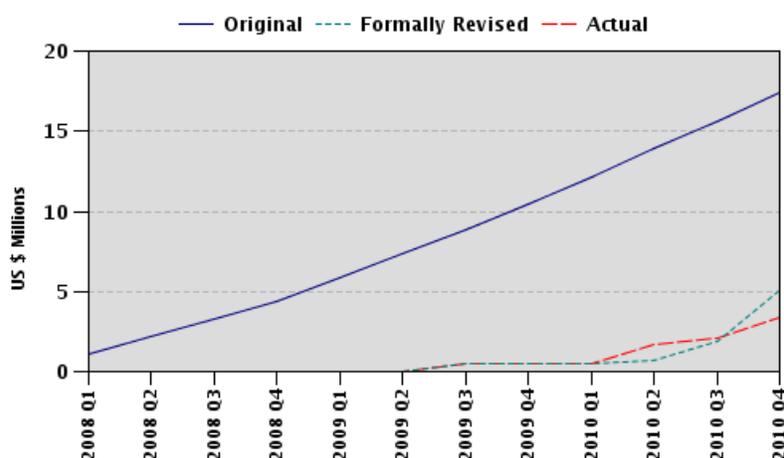
The project was restructured, or received Additional Financing during FY 10

US\$10 million in Additional Financing (AF) was approved in FY10. The objective of the additional financing is to ensure the attainment of the development objectives.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives despite a challenging context of delayed Congressional ratification of the additional financing, and complex inter-institutional arrangements. Certain Key Performance Indicators (KPIs) are faring well in light of the sound policy decisions of the Social Cabinet, the innovative use of output-based disbursement, and the implementation of technical assistance and capacity-building activities linked to the Conditional Cash Transfer (CCT) overhaul under existing project resources. The Project Implementing Unit has used the output-based disbursement method to get the Central Electoral Council to issue national IDs to 67,273 poor, previously undocumented Dominicans. Overall, 86% of those documented have been verified as being incorporated into the Solidaridad program or another social protection program, exceeding the 75% KPI. The coverage of the poor and extreme poor has also increased dramatically along with the growth in funding of targeted social programs. Finally, 75% of CCT Beneficiary Committees have already been formed. Beneficiaries, health, education, and CCT staff have also been instructed on the new CCT vision and rules of operation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77980	Not Effective	10.00	0.00	10.00	0.00
IBRD-74810	Effective	19.40	3.39	16.01	0.00



Project Name (ID): DO Municipal Development (P095863)

Country: Dominican Republic

Board Approval Date: 01/21/2010

Closing Date: 02/15/2016

Loan/Credit/Grant Number: TF-56963, IBRD-78360

Sector (s): Sub-national government administration (100%)

Theme (s): Rural services and infrastructure (78%), Other rural development (22%)

Project Development Objectives: The objective is to improve the technical and financial capacity of selected participating rural local governments to program, finance and deliver minimum municipal services.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56963	Closed	0.50	0.45	0.00	0.05
IBRD-78360	Not Effective	20.00	0.00	20.00	0.00



Project Name (ID): DO Youth Development Project (P096605)

Country: Dominican Republic

Board Approval Date: 03/23/2006

Midterm Review Date: 10/05/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73710

Sector (s): Vocational training (66%), Adult literacy/non-formal education (21%), Central government administration (13%)

Theme (s): Improving labor markets (50%), Education for all (25%), Vulnerability assessment and monitoring (25%)

Project Development Objectives: The objective of the project is to improve the employability of: (a) poor at-risk youth by building their work experience and life skills and expanding second-chance education programs to complete their formal education; and (b) poor, low-skilled, long-term unemployed people between the ages of 18 and 65.

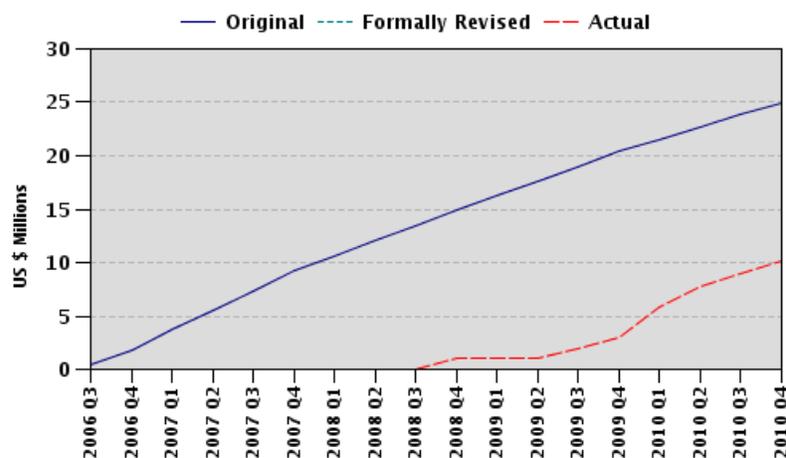
The project was restructured, or received Additional Financing during FY 10

The restructuring of the project was taking place at the end of the reporting period. The goal of the restructuring is to introduce a new temporary employment program (TEP). This TEP will be launched as a pilot experience in the province of Santiago and is expected to cover 4,000 beneficiaries.

Progress toward achieving development objective(s): Overall, the project made good progress towards achieving its objectives. The main part of the project (training of youth at risk), administered by the Ministry of Labor, reached more than half of its original target population. The rigorous impact evaluation, currently under implementation, revealed that the program is well targeted on the poorest regions of the Dominican Republic. It is expected that by the end of this reporting period these studies will reveal the magnitude of the impact on employment and wages of program participation. The other two components (Second Chance Education, and Capacity Building) have advanced at a slower pace. The World Bank team is devoting efforts to help the government agencies to overcome the difficulties that are delaying implementation. Moreover, the extension of the closing date of the project may allow implementing agencies to achieve the goals of these parts of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73710	Effective	25.00	11.20	13.80	0.00



Project Name (ID): DO (APL2) Health Ref II (P106619)

Country: Dominican Republic

Board Approval Date: 09/17/2009

Closing Date: 10/30/2015

Loan/Credit/Grant Number: IBRD-77770

Sector (s): Public administration- Health (95%), Health (5%)

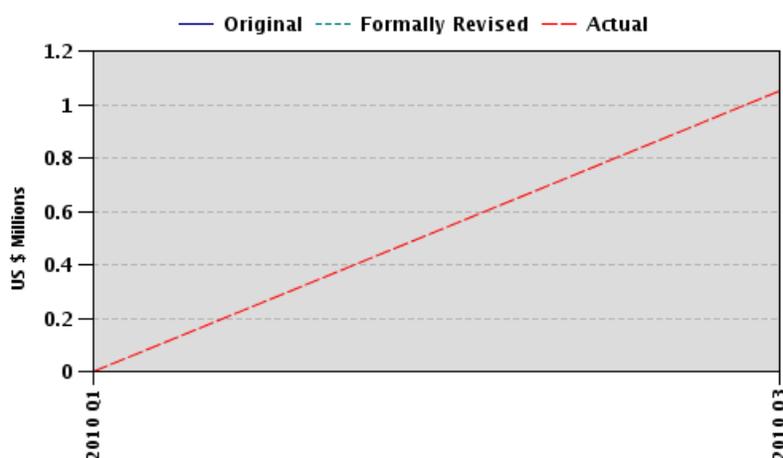
Theme (s): Health system performance (100%)

Project Development Objectives: The Project's Development Objectives are to: (a) improve the capacity of Regional Health Services to deliver, in a timely fashion, quality services known to improve the health of mothers, children and people with chronic conditions; and (b) improve health system responsiveness, defined here as the institutional capacity of public sector health organizations to conduct strategic purchasing of health care services and goods, and to respond to public health emergencies.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. Special performance agreements for introducing results adjusted capitation transfers have been signed between the Ministry of Health and the two regional health services (RHSs) as planned. Algorithms, information systems, and a practical guidelines manual for the regions have been developed and are currently being refined with technical support from the Bank. The new general manager of health services at the National Health Insurance is taking the lead in reviewing the critical path to start transferring capitations in a coordinated fashion with the Project Coordinating Unit (PCU). An electronic platform and tools for adscription of poor persons not enrolled in any mandatory health insurance are being completed. There is a delay in the implementation of the national financial administrative system (SIGEF) to the decentralized RHS. In case it is needed, the Bank will explore alternatives along with the National Health Insurance and the PCU.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77770	Effective	30.50	1.74	28.76	0.00



Project Name (ID): DO Emergency Recovery & Disaster Mgmt (P109932)

Country: Dominican Republic

Board Approval Date: 05/01/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-75460

Sector (s): General water, sanitation and flood protection sector (27%), Power (26%), Irrigation and drainage (23%), Renewable energy (21%), Central government administration (3%)

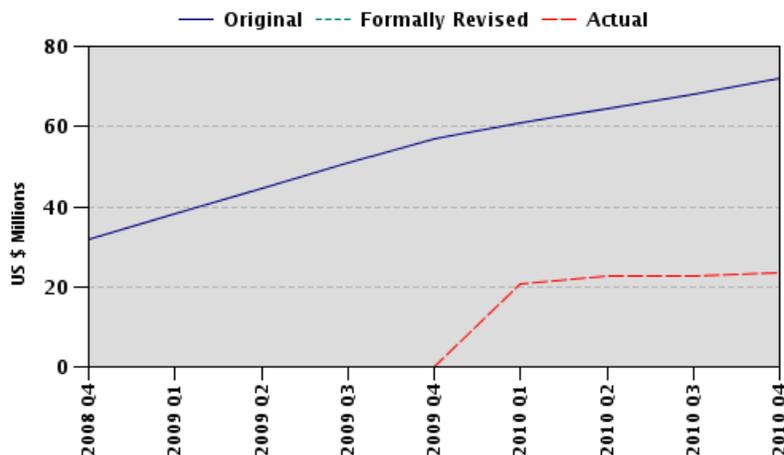
Theme (s): Natural disaster management (67%), Water resource management (33%)

Project Development Objectives: The objective is to restore major infrastructure damaged by the tropical storms that struck the Dominican Republic at the end of 2007, in particular in the agriculture, electricity and water supply and sanitation sectors, and to strengthen the country's capacity for future risk management in these sectors.

Progress toward achieving development objective(s): The project continues to make progress towards achieving its development objectives. In the electricity sector, two major rehabilitation contracts of hydro-electric infrastructure were signed and the corresponding 106 MW hydro-electric generation capacity is expected to be restored by the end of 2011. In the irrigation and water resources sector, progress has been made on preliminary designs, and the first rehabilitation works are expected to start by the end of 2010. Key issues to be addressed jointly by the electricity and the water sectors in the remaining 2 years of the project have to do with revising the operation of large dams in normal conditions and in emergency contexts, the updating of contingency plans in case of severe meteorological events, the sharing of hydrological and meteorological data for early warnings, and the sustainability of project investments in view of erosion and sedimentation risks in vulnerable river basins.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75460	Effective	80.00	23.86	56.14	0.00



Ecuador

Project Name (ID): EC Chimborazo Dev Invest Proj (PIDD) (P094784)

Country: Ecuador

Board Approval Date: 12/06/2007

Closing Date: 09/30/2013

Loan/Credit/Grant Number: TF-55402, IBRD-74960

Sector (s): Irrigation and drainage (62%), Roads and highways (29%), Sub-national government administration (9%)

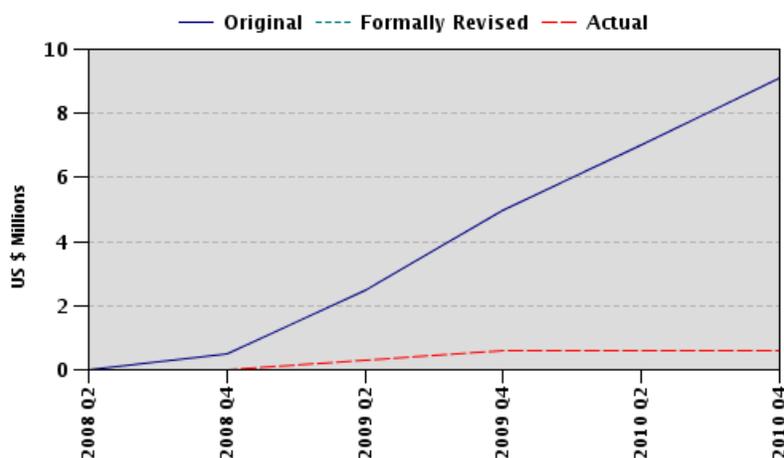
Theme (s): Rural services and infrastructure (40%), Other rural development (40%), Other environment and natural resources management (20%)

Project Development Objectives: The project objective is to increase production and market access of rural families living in the Chambo and Chanchan-Chimbo river basins within Chimborazo Province through investments in irrigation and roads improvement.

Progress toward achieving development objective(s): Progress towards achieving the development objectives has been slower than expected due to the difficulties experienced with procurement and financial management aspects. Nevertheless, important progress is being made toward the contracting of rehabilitation works of small irrigation projects and selected rural roads. It is expected that by December 2010, about 30 irrigation projects will be completed and under operation and by April of 2011, and the rehabilitation of all the road segments (about 54 kilometers) will be completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55402	Closed	0.52	0.52	0.00	0.00
IBRD-74960	Effective	15.30	2.69	12.61	0.00



El Salvador

Project Name (ID): SV JUDICIAL MODERNIZATION PROJECT (P064919)

Country: El Salvador

Board Approval Date: 08/01/2002

Midterm Review Date: 04/11/2008

Closing Date: 11/30/2010

Loan/Credit/Grant Number: IBRD-71350

Sector (s): General public administration sector (40%), Law and justice (20%), Information technology (20%), General information and communications sector (10%), Vocational training (10%)

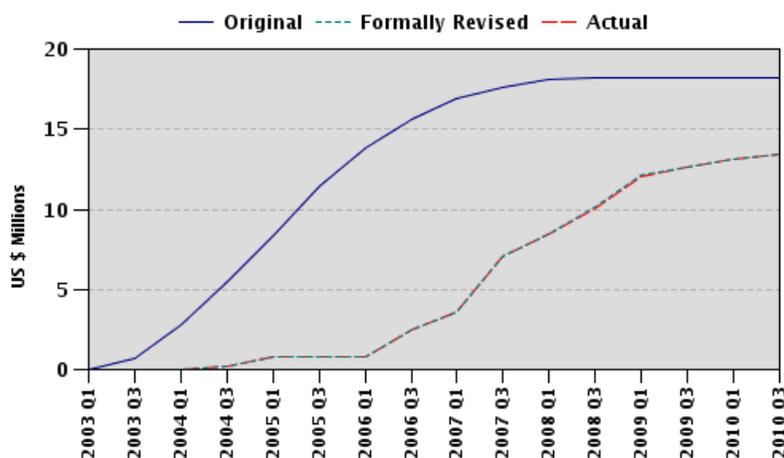
Theme (s): Other public sector governance (33%), Administrative and civil service reform (33%), Judicial and other dispute resolution mechanisms (17%), Legal institutions for a market economy (17%)

Project Development Objectives: The objective of the project is to improve the judicial system by enhancing the effectiveness, accessibility and credibility of the Judiciary at the court level.

Progress toward achieving development objective(s): The Supreme Court of El Salvador has continued to implement the project with the focus of completing the implementation of a new integrated system to provide judicial services to be piloted in the Judicial Center of Soyapango. A fully computerized information system is under development to support operations of the restructured integrated processes that will increase the quality, effectiveness, responsiveness and transparency of judicial procedures and services. The project was extended until November 2010 in order to facilitate completion of ongoing activities geared toward achieving the intended project development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71350	Effective	18.20	13.72	4.48	0.00



Project Name (ID): SV-EARTQUAKE EMERGENCY REC. & HEALTH SER (P067986)

Country: El Salvador

Board Approval Date: 12/04/2001

Midterm Review Date: 03/20/2007

Closing Date: 10/31/2010

Loan/Credit/Grant Number: IBRD-70840

Sector (s): Health (95%), Central government administration (5%)

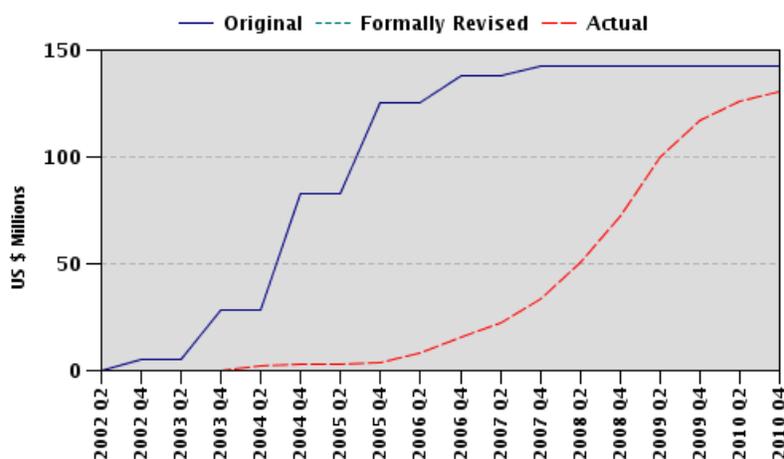
Theme (s): Natural disaster management (25%), Health system performance (25%), Decentralization (24%), Nutrition and food security (13%), Population and reproductive health (13%)

Project Development Objectives: The objectives are to restore hospital operations and minimize losses in health status of vulnerable populations living in the earthquake-damaged Central and Para-Central Regions, and to improve the health status of underserved populations, especially in the North of the country.

Progress toward achieving development objective(s): The objective of improving health status of underserved populations has been fully achieved. Targets for extension of health services have been surpassed, with now 600,000 beneficiaries having access to the basic health package in the poorest targeted municipalities of the country (170% of the original target). Vaccination coverage has increased from 76.6% to 95.4% and the number of pregnant women receiving at least 5 prenatal checkups has increased from 76.6% to 78.1%. The project has made progress toward achieving its development objective of restoring hospital operations. However, delays in the original work schedule have affected the completion of works. Consequently, up to date only two of the six hospitals have been completed. The remaining four hospitals are approximately 75% complete on average and substantial efforts will be needed to complete these works before the project closing date (October 31, 2010).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-70840	Effective	142.60	132.02	10.58	0.00



Project Name (ID): SV GEF Land Admin and Protected Areas (P092202)

Country: El Salvador

Board Approval Date: 11/29/2005

Midterm Review Date: 04/19/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-55925, TF-54807

Sector (s): Central government administration (64%), General agriculture, fishing and forestry sector (29%), Sub-national government administration (7%)

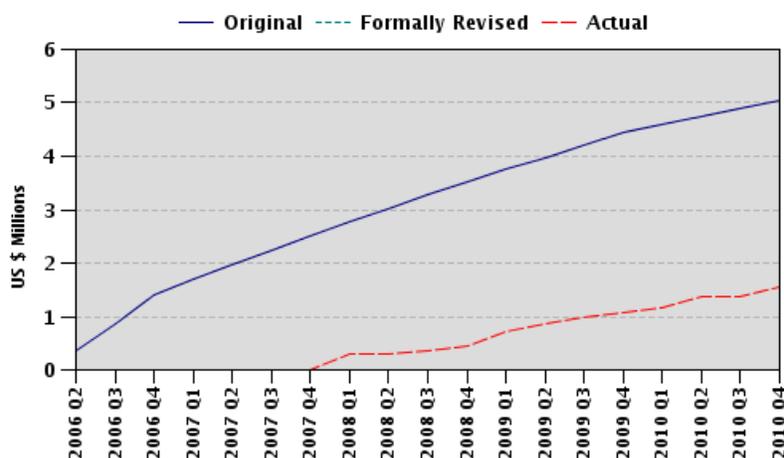
Theme (s): Biodiversity (25%), Environmental policies and institutions (25%), Land administration and management (24%), Other environment and natural resources management (13%), Pollution management and environmental health (13%)

Project Development Objectives: The objective is to conserve El Salvador's globally significant biodiversity by strengthening the national protected areas system and consolidating two priority protected areas.

Progress toward achieving development objective(s): Project implementation remains significantly delayed, in part due to the government transition, but more so due to weak implementation capacity and cumbersome administrative procedures within the Ministry of Environment and Natural Resources (the project implementing agency). The project objectives remain achievable, but only with a reprioritization of activities and an extension of two years, which would only be considered if the project implementation picks up significantly.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55925	Effective	5.00	1.56	3.44	0.00
TF-54807	Closed	0.35	0.34	0.00	0.01



Project Name (ID): SV Fiscal Mgmt and Public Sector Perf TA (P095314)

Country: El Salvador

Board Approval Date: 11/24/2009

Closing Date: 12/31/2014

Loan/Credit/Grant Number: IBRD-78120, TF-56579, TF-95841

Sector (s): Public administration- Finance (60%), Central government administration (25%), Public administration- Industry and trade (15%)

Theme (s): Tax policy and administration (30%), Public expenditure, financial management and procurement (50%), Other public sector governance (10%), Administrative and civil service reform (10%)

Project Development Objectives: To strengthen the institutional capacity of specific government processes and agencies to increase the effectiveness and efficiency of revenue and expenditure management and enhance accountability and transparency in the public sector.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78120	Not Effective	20.00	0.00	20.00	0.00
TF-56579	Closed	0.84	0.70	0.00	0.13
TF-95841	Effective	0.08	0.03	0.05	0.00



Project Name (ID): SV Public Finance and Social Sector DPL (P114910)

Country: El Salvador

Board Approval Date: 01/22/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-76350

Sector (s): Central government administration (57%), Other social services (15%), Secondary education (14%), Primary education (14%)

Theme (s): Public expenditure, financial management and procurement (29%), Education for all (29%), Tax policy and administration (14%), Debt management and fiscal sustainability (14%), Social safety nets (14%)

Project Development Objectives: The main objectives are to: (a) help strengthen medium-term fiscal sustainability; (b) support good governance and transparency in the use of public resources; and (c) maintain steady improvements in social protection and education.

Progress toward achieving development objective(s): The project has made good progress towards achieving its objectives. However, in some cases, the effects of the global financial crisis limited potential gains from the project. The number of taxpayers increased by 9.7% for ad-valorem taxes and by 4% for income taxes. Tax collection reached 13.4% of the Gross Domestic Product as a result of the slowdown in economic activity, remaining below the project's 14.1% target. The amount of untargeted subsidies decreased by more than 40% between July 2008 and July 2010, surpassing expectations. The social protection program, Comunidades Solidarias (previously Red Solidarias), reached 100,400 households in May 2010. In 2009, the program distributed a total of US\$19.2 million to about 100,000 households, outperforming with respect to the project targets of US\$12.6 million and 85,000, respectively. Finally, by the beginning of July 2010, 100% of central government expenditures were being recorded, accounted and controlled according to international public financial management standards.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76350	Effective	450.00	201.13	248.88	0.00



Project Name (ID): SV-Income Support and Employability (P117440)

Country: El Salvador

Board Approval Date: 11/24/2009

Closing Date: 12/31/2014

Loan/Credit/Grant Number: IBRD-78110

Sector (s): Public administration- Other social services (85%), Vocational training (15%)

Theme (s): Improving labor markets (75%), Vulnerability assessment and monitoring (14%), Social safety nets (11%)

Project Development Objectives: The objectives are to: (a) provide temporary income support to the urban vulnerable poor; (b) improve the provision of labor intermediation and training services, especially to the urban vulnerable poor; and (c) support the development of an integrated social protection system.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78110	Not Effective	50.00	0.00	50.00	0.00



Project Name (ID): SV Local Government Strengthening (P118026)

Country: El Salvador

Board Approval Date: 06/01/2010

Closing Date: 11/30/2015

Loan/Credit/Grant Number: IBRD-79160

Sector (s): Roads and highways (34%), Sub-national government administration (29%), General water, sanitation and flood protection sector (22%), General energy sector (11%), Central government administration (4%)

Theme (s): Decentralization (30%), Municipal finance (25%), Municipal governance and institution building (25%), Access to urban services and housing (15%), Other urban development (5%)

Project Development Objectives: The objective is to improve the administrative, financial, and technical processes, systems and capacity of local governments to deliver basic services, as prioritized by local communities, in the medium and long-term.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. The loan was signed on July 19, 2010 and is in the process of being sent to the Congress for ratification and should be approved before the end of August 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-79160	Not Effective	80.00	0.00	80.00	0.00



Project Name (ID): SV Sustaining Social Gains (P118036)

Country: El Salvador

Board Approval Date: 11/24/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-78060

Sector (s): General education sector (40%), Health (30%), Other social services (20%), General transportation sector (10%)

Theme (s): Public expenditure, financial management and procurement (20%), Administrative and civil service reform (30%), Social safety nets (10%), Nutrition and food security (10%), Health system performance (30%)

Project Development Objectives: The project objective is to support the Government's Anti-Crisis Plan to protect the social gains made in the last decade and to lay the basis for economic recovery after the financial crisis.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78060	Not Effective	100.00	0.00	100.00	0.00



Grenada

Project Name (ID): GD EDUCATION DEV (2nd APL) (P077759)

Country: Grenada

Board Approval Date: 06/27/2003

Midterm Review Date: 04/24/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-51143, IDA-45420, IDA-38090, IBRD-71870

Sector (s): Secondary education (100%)

Theme (s): Education for the knowledge economy (100%)

Project Development Objectives: The project objectives are to: (a) increase equitable access to secondary education, (b) improve the quality and efficiency of secondary education; and (c) strengthen the institutional capacity of the education sector.

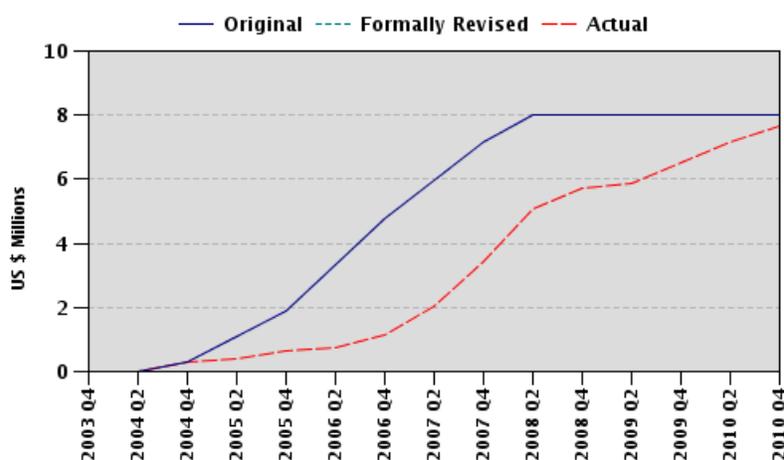
The project was restructured, or received Additional Financing during FY 10

Additional financing of US\$1.9 million was provided in 2008 to support quality-enhancing activities which were scaled down when the Project was restructured following Hurricane Ivan.

Progress toward achieving development objective(s): The project is making good progress towards achieving its development objectives. Between 2002 and 2009, Net Enrolment Rate increased from 70% to 78.4%; the Transition Rate from primary to secondary level in underserved parishes increased from 51% to 62.6%; and the proportion of students passing the Caribbean Examination Council Examinations, including Mathematics and English increased from 13% to 22%. Quality remains a major challenge. The remaining project activities focus on improving the quality of teaching.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-51143	Closed	0.15	0.12	0.00	0.03
IDA-45420	Effective	1.94	1.32	0.64	0.00
IDA-38090	Effective	4.57	4.35	0.00	0.00
IBRD-71870	Effective	4.00	2.24	0.68	1.08



Project Name (ID): GD Public Sector Modernization TAC (P082392)

Country: Grenada

Board Approval Date: 12/15/2005

Midterm Review Date: 10/20/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-41370

Sector (s): Central government administration (100%)

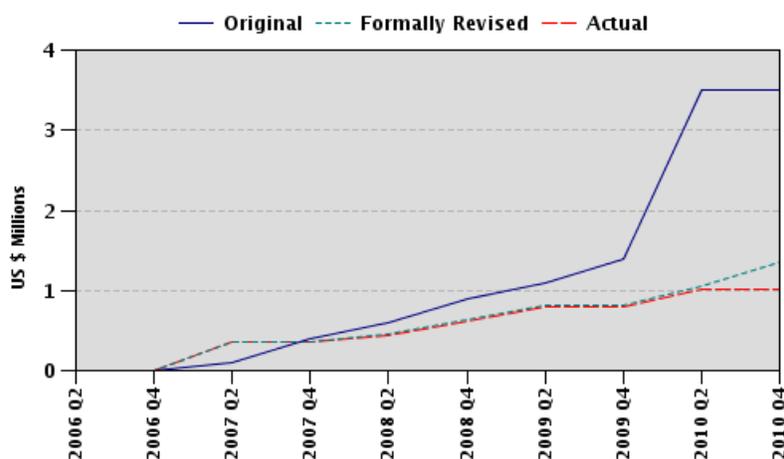
Theme (s): Administrative and civil service reform (33%), Public expenditure, financial management and procurement (33%), Small and medium enterprise support (17%), Regional integration (17%)

Project Development Objectives: The objective of this project is to begin the process of modernizing the public sector in Grenada. The specific objectives of the project are to: (a) improve service delivery in those agencies designated Executive Agencies; (b) introduce modern human resource management principles into the public sector; (c) build the capacity of the Government to lead and implement modernization efforts; (d) encourage sub-regional cooperation through the procurement of select goods and services; and (e) strengthen the enabling environment for small and micro businesses.

Progress toward achieving development objective(s): Three of the four components, (a) strengthening of the Grenada Industrial Development Bank (GIDC); (b) Regional Pooled Procurement; and (c) Public Sector Reform Unit and Project Administration, have progressed towards reaching the project objectives. However, the fourth and largest component, Executive Agencies (EAs) and Performance Management, has been stalled due to a pending legal decision on the constitutionality of the EAs. There is a proposal to restructure this component to remain within constitutional restrictions and project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-41370	Effective	3.93	1.02	2.89	0.00



Project Name (ID): OECS (Grenada) Skill for Inclusive Growth (P095681)

Country: Grenada

Board Approval Date: 01/14/2009

Closing Date: 09/01/2013

Loan/Credit/Grant Number: IDA-45340, TF-57801

Sector (s): Public administration- Education (50%), Vocational training (40%), Other social services (10%)

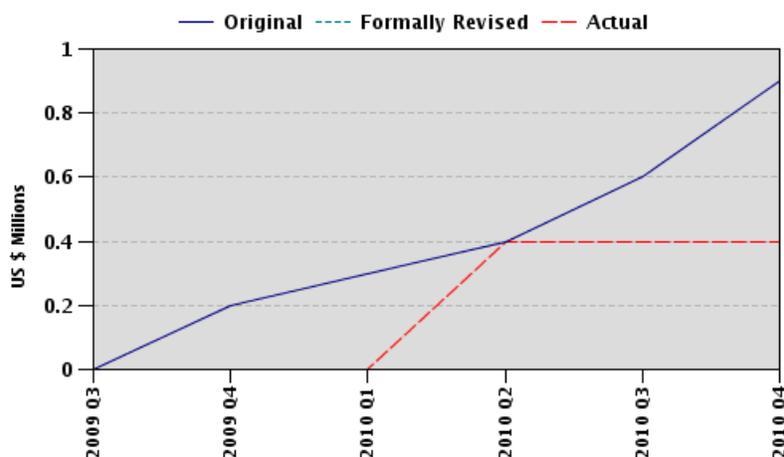
Theme (s): Improving labor markets (16%), Social safety nets (17%), Education for all (17%), Education for the knowledge economy (50%)

Project Development Objectives: The objective is to increase the employability of youth through public/private sector partnerships for technical and life skills training that is demand driven.

Progress toward achieving development objective(s): The project became effective in July 2009. The Government has progressed well with executing essential activities during the first year, laying a foundation for commencing the skills training in FY11. Major accomplishments in FY10 included: (a) the establishment of Industry Advisory Groups; (b) the adoption of a competency-based standards framework with 16 standards in the hospitality and construction industries already validated; (c) outreach activities for stakeholders (employers, training providers and youth); (d) prequalification of 13 Training Providers; (e) the launching, completion, and evaluation of the first call for training proposals; and (f) registration and selection of trainees. The Project has managed to keep all activities on track despite the economic downturn which has lessened the demand for trainees from employers in the core sectors such as Tourism & Hospitality and Construction. The Ministry of Finance through the National Training Agency will begin marketing a little known tax allowance for employers who take on board trainees to encourage their participation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-45340	Effective	3.21	0.40	2.83	0.00
TF-57801	Closed	0.15	0.13	0.00	0.02



Project Name (ID): GD TAC (P101322)

Country: Grenada

Board Approval Date: 03/13/2008

Closing Date: 10/31/2011

Loan/Credit/Grant Number: IDA-44000

Sector (s): Central government administration (100%)

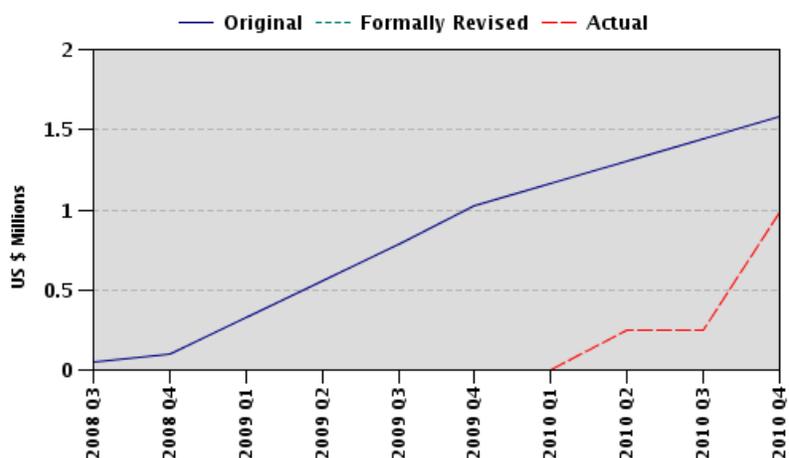
Theme (s): Trade facilitation and market access (33%), Tax policy and administration (33%), Export development and competitiveness (17%), Other financial and private sector development (17%)

Project Development Objectives: The project development objectives are to: (a) improve the efficiency and effectiveness of Customs; (b) improve the efficiency of tax administration and decrease transaction costs of paying taxes and consequently increase tax compliance; and (c) enhance the Government's support to the export sector through improving access to trade information and the strengthening the capacity of the Bureau of Standards to provide conformity assessment and quality assurance; and (d) modernize investment promotion.

Progress toward achieving development objective(s): Progress towards meeting the development objectives has picked-up since the project launch in October 2009. Project activities related to (a) modernization of Customs Systems and Procedures; (b) Tax Administration; (c) Investment Promotion Strategy and Implementation of Export Strategy are in place. Regarding the co-financing agreement with the European Union (EU), the agreement between the EU and the Bank has been completed, although the agreement between the Bank and the Government of Grenada is in the process of being developed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44000	Effective	1.76	1.00	0.81	0.00



Project Name (ID): GD Economic and Social DPL (P117000)

Country: Grenada

Board Approval Date: 06/08/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-47150, IBRD-78740

Sector (s): Central government administration (34%), Other social services (22%), Non-compulsory pensions, insurance and contractual savings (22%), General industry and trade sector (11%), General finance sector (11%)

Theme (s): Macroeconomic management (16%), Regulation and competition policy (11%), Other financial and private sector development (35%), Public expenditure, financial management and procurement (16%), Social safety nets (22%)

Project Development Objectives: The objectives are to improve (a) public sector governance and economic management; (b) effectiveness and efficiency of social safety nets; and (c) the business environment and promote financial sector stability.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-47150	Effective	3.52	3.52	0.00	0.00
IBRD-78740	Effective	4.50	4.50	0.00	0.00



Guatemala

Project Name (ID): GT SECOND RURAL AND MAIN ROADS PROJ. (P055085)

Country: Guatemala

Board Approval Date: 05/06/2003

Midterm Review Date: 04/27/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-71690, TF-26766

Sector (s): Roads and highways (90%), Sub-national government administration (10%)

Theme (s): Rural services and infrastructure (67%), Participation and civic engagement (33%)

Project Development Objectives: The objectives are to: (a) improve rural access on a sustainable basis; (b) develop institutional capacity at the local and central levels; and (c) generate employment in rural areas.

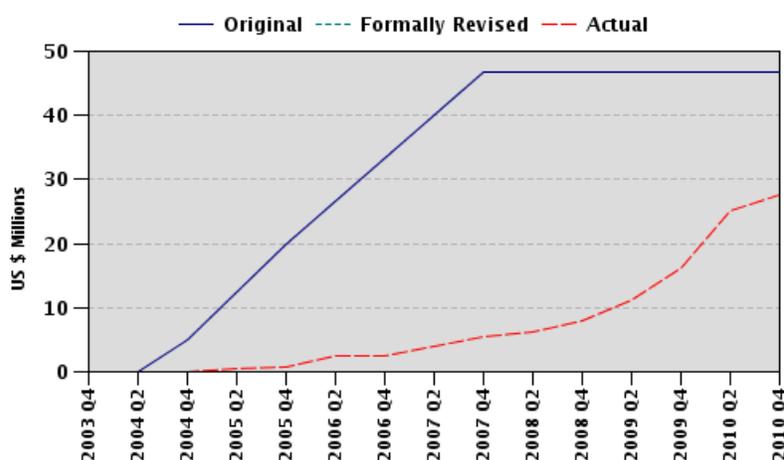
The project was restructured, or received Additional Financing during FY 10

Two restructurings took place: the first was to increase the financing percentage on works carried out by the National Municipal Development Institute (INFOM) from 75% to 85%; and the second was to reallocate previously unallocated funds between works carried out by INFOM and works carried out by the General Highway Directorate.

Progress toward achieving development objective(s): The closing date of the loan was extended to June 30, 2011 at the end of FY09. This increases the probability that the project development objectives could be substantially realized. However, it is unlikely that the full extent of the planned road improvements and associated access improvements will be completed because of past implementation delays and cost increases. The restructurings carried out in FY10 do however help increase resources of the loan to contribute towards realizing this objective. Action is now in hand to strengthen municipal road management and maintenance necessary for the institutional development and employment generation objectives to be realized.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71690	Effective	46.70	29.45	17.25	0.00
TF-26766	Closed	0.27	0.16	0.00	0.11



Project Name (ID): GT INTEGRATED FINANCIAL MNGT III -TA (P066175)

Country: Guatemala

Board Approval Date: 03/14/2002

Midterm Review Date: 11/08/2005

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-71040, IBRD-75220, TF-25968, TF-55407

Sector (s): Central government administration (70%), Sub-national government administration (30%)

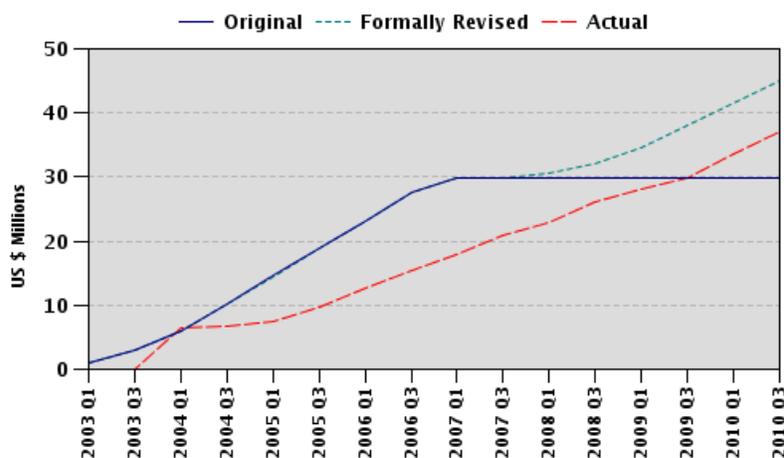
Theme (s): Public expenditure, financial management and procurement (33%), Tax policy and administration (33%), Other accountability/anti-corruption (17%), Decentralization (17%)

Project Development Objectives: The objective is to increase effectiveness, efficiency, and transparency of public sector financial planning, management, and control systems.

Progress toward achieving development objective(s): The project has progressed towards achieving its development objectives. The Government has continued the expansion of Integrated Financial Management (SIAF) and GUATECOMPRAS systems across public sector institutions. Enhanced tools to support both financial management functions (SICOIN-GL) and revenue administration (SERVICIOS-GL) at the municipal level have been developed and tested and are being implemented. Actions to fully absorb responsibilities over the operation of these systems by the Ministry of Finance were accelerated through its restructuring and creation of specialized units to perform needed normative and administrative functions to make SIAF and GUATECOMPRAS sustainable over time.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71040	Effective	29.75	29.74	0.01	0.00
IBRD-75220	Effective	20.00	8.27	11.73	0.00
TF-25968	Closed	0.70	0.53	0.00	0.17
TF-55407	Closed	0.35	0.30	0.00	0.06



Project Name (ID): GT-Maternal & Infant Health & Nutrition (P077756)

Country: Guatemala

Board Approval Date: 01/19/2006

Midterm Review Date: 11/06/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-51359, IBRD-73570

Sector (s): Health (65%), Other social services (30%), Central government administration (5%)

Theme (s): Population and reproductive health (29%), Nutrition and food security (29%), Participation and civic engagement (14%), Indigenous peoples (14%), Managing for development results (14%)

Project Development Objectives: The objectives are to: (a) improve maternal and infant health in the project's 40 areas of intervention; and (b) reduce chronic malnutrition among children less than two years of age in the rural areas of the 70 municipalities targeted by the project.

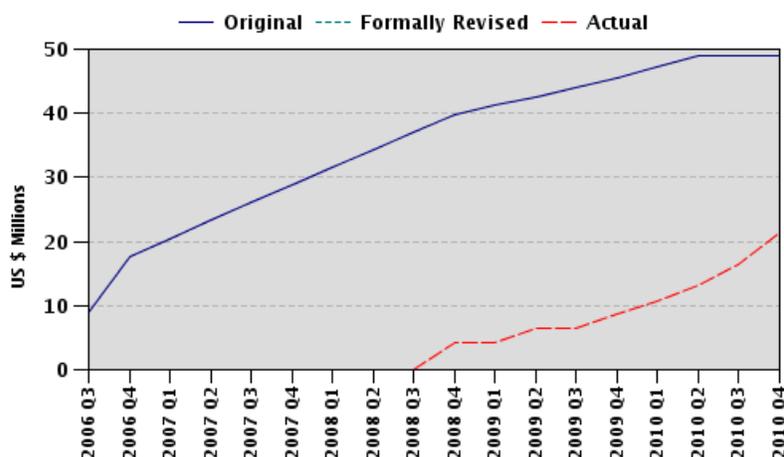
Progress toward achieving development objective(s): The Project's execution continues to progress smoothly, with the completion of various activities under each component and the attainment of several intermediate indicators.

Component 1: Of the 40 Maternal and Infant Health Centers (CAPS/CAIMIS) to be implemented, 3 CAPS/CAIMIS are completed while civil works are in progress in the fourth.

Component 2: To expand the coverage of the Maternal & Infant Health & Nutrition Project and the autocuidado program, 158 contracts were signed with non-governmental organizations and are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-51359	Closed	1.04	0.86	0.00	0.19
IBRD-73570	Effective	49.00	23.46	25.54	0.00



Project Name (ID): GT (APL2)LAND ADMINISTRATION (P087106)

Country: Guatemala

Board Approval Date: 12/14/2006

Closing Date: 12/01/2013

Loan/Credit/Grant Number: TF-55126, IBRD-74170

Sector (s): Central government administration (66%), Sub-national government administration (34%)

Theme (s): Land administration and management (25%), Rural markets (25%), Personal and property rights (24%), Municipal governance and institution building (13%), Indigenous peoples (13%)

Project Development Objectives: The objective is to foster the process of achieving land tenure security in the project area through the provision of efficient and accessible cadastral and land administration services.

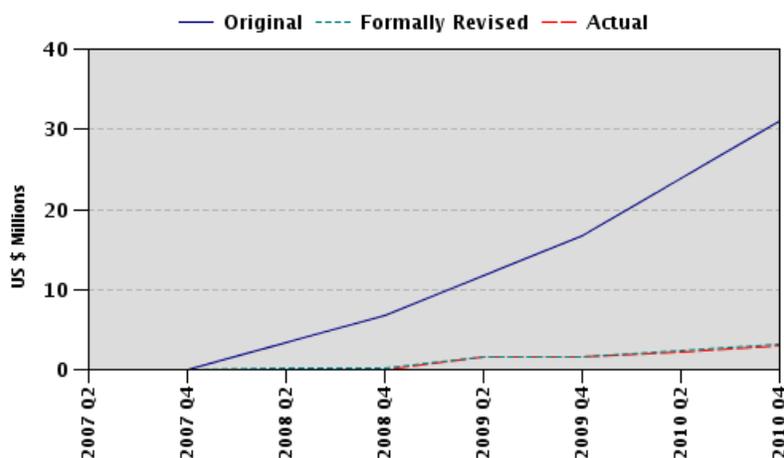
The project was restructured, or received Additional Financing during FY 10

The project was restructured to help improve implementation and adjust project scope to reflect increased costs of cadastral activities. Key changes introduced through the restructuring include the strengthening of the Project Coordination Unit, and the establishment of an Inter-Institutional Project Coordination Committee and a Technical Committee, both of which will help improve project coordination.

Progress toward achieving development objective(s): After suffering initial delays, progress has been made toward achieving the development objectives. Preparatory activities have been completed for cadastral surveying in six municipalities, modernization of the Country's Second Property Registry, and for the development of the technological platform integrating cadastral and registry information.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55126	Closed	0.49	0.41	0.00	0.08
IBRD-74170	Effective	62.30	3.84	58.46	0.00



Project Name (ID): GT (CRL1) Education Quality and Sec. Edu (P089898)

Country: Guatemala

Board Approval Date: 03/06/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-55125, IBRD-74300

Sector (s): Secondary education (74%), General public administration sector (12%), Primary education (11%), Other social services (3%)

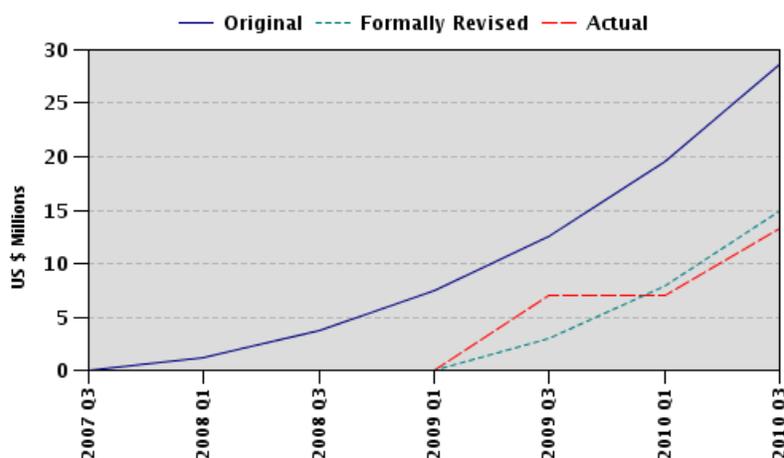
Theme (s): Education for all (25%), Rural services and infrastructure (25%), Indigenous peoples (24%), Decentralization (13%), Social safety nets (13%)

Project Development Objectives: The objective is to improve primary education completion rates for over age students, and increase access to a quality lower secondary education, especially for indigenous and low income non-indigenous students.

Progress toward achieving development objective(s): Execution of key activities (e.g. payments to facilitators; scholarships; transfers to schools; in-service teacher training, etc) has not yet started, and therefore it is difficult to assess the likelihood of achieving the project development objectives. However, execution of these key activities is scheduled to begin in the second semester of calendar year 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55125	Closed	0.47	0.46	0.00	0.01
IBRD-74300	Effective	80.00	13.41	66.59	0.00



Project Name (ID): GT-Support Rural Econ.Dev. Program (P094321)

Country: Guatemala

Board Approval Date: 03/29/2006

Midterm Review Date: 01/11/2008

Closing Date: 01/31/2013

Loan/Credit/Grant Number: TF-57250, TF-55405, IBRD-73740

Sector (s): Telecommunications (25%), Agricultural marketing and trade (22%), Roads and highways (22%), Information technology (22%), General public administration sector (9%)

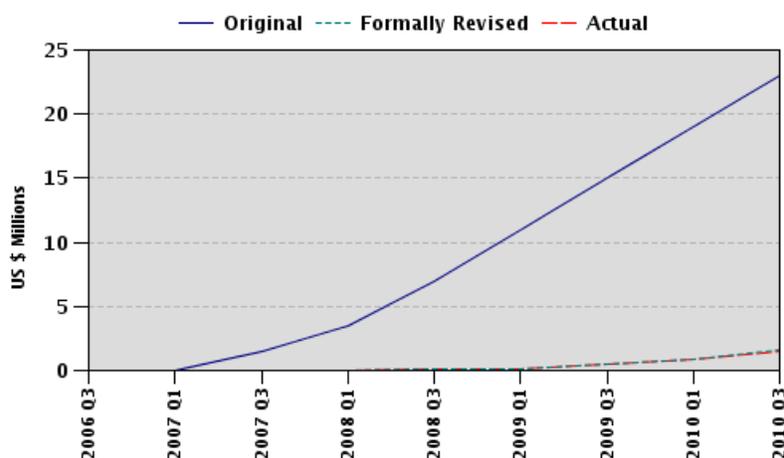
Theme (s): Rural services and infrastructure (29%), Indigenous peoples (29%), Other financial and private sector development (14%), Managing for development results (14%), Rural policies and institutions (14%)

Project Development Objectives: The objective is to improve the competitiveness of rural productive supply chains with strong indigenous participation.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. Under the Ministry of Economy, 29 productive partnerships have been approved so far, and 12 of them are implemented with the support of 8 service providers. The rest are waiting for contract signing or first disbursement. The 29 productive partnerships are benefitting 5,716 small holder families, 90% of which are indigenous. In addition, there are 100 project proposals at various stages of formulation in the pipeline. The Secretariat for Planning and Programming is providing support to 130 municipalities in the eight departments of the project. The formulation process is 57% complete.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57250	Effective	1.50	1.41	0.09	0.00
TF-55405	Closed	0.39	0.35	0.00	0.04
IBRD-73740	Effective	30.00	2.15	27.85	0.00



Project Name (ID): GT Expanding Opport. Vulnerable Groups (P107416)

Country: Guatemala

Board Approval Date: 11/19/2009

Closing Date: 12/31/2015

Loan/Credit/Grant Number: IBRD-77830

Sector (s): Other social services (40%), Health (25%), Roads and highways (25%), General public administration sector (5%), Irrigation and drainage (5%)

Theme (s): Social safety nets (40%), Nutrition and food security (17%), Child health (10%), Rural services and infrastructure (23%), Vulnerability assessment and monitoring (10%)

Project Development Objectives: The development objective is to increase the use of education, health and nutrition services by the extreme poor in the most vulnerable municipalities by: (a) improving the effectiveness of Mi Familia Progresiva (MiFaPro) to boost demand for education, health and nutrition services in 130 municipalities; (b) increasing access to a basic package of health and nutrition services for underserved population in the most vulnerable municipalities; (c) improving physical access to social service providers in the most vulnerable municipalities; and (d) enhancing the capacity of the Ministry of Finance to facilitate coordination of programs with Government agencies and to inform policy making.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77830	Not Effective	114.50	0.00	114.50	0.00



Guyana

Project Name (ID): GY (CRL) Water Sector Consolidation Proj (P088030)

Country: Guyana

Board Approval Date: 07/28/2005

Midterm Review Date: 02/01/2008

Closing Date: 03/31/2011

Loan/Credit/Grant Number: IDA-H1800, IDA-Q4740

Sector (s): Water supply (100%)

Theme (s): Access to urban services and housing (33%), Administrative and civil service reform (33%), Rural services and infrastructure (17%), Natural disaster management (17%)

Project Development Objectives: The objective is to support the achievement of sustainable universal access to safe and affordable water for the population of Guyana by: (a) providing access to treated water to over 40,000 people; (b) improving the levels of service; (c) providing technical assistance to consolidate the water sector modernization and reform process; and (d) provide funding to support recovery needs after the January 2005 floods through the emergency component.

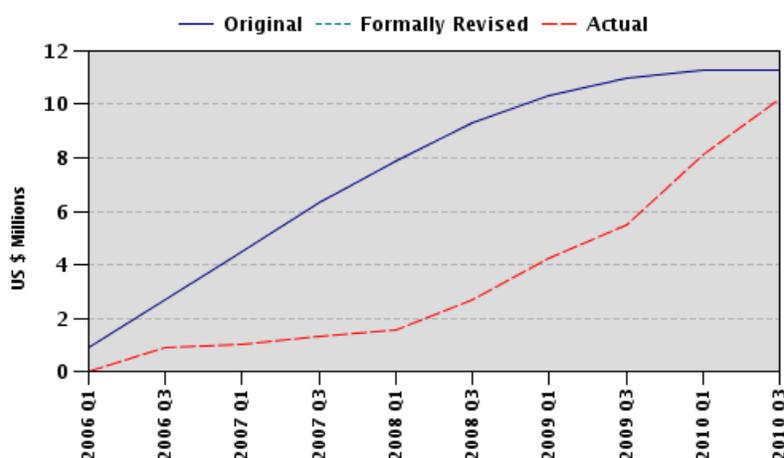
The project was restructured, or received Additional Financing during FY 10

The closing date has been extended to March 2011.

Progress toward achieving development objective(s): The Project will soon achieve its development objectives of providing potable water and improving levels of service to approximately 48,000 people through the construction of three Water Treatment Plants (WTP) in regions 2, 3 and 5 of Guyana. The construction of the three WTPs is now finalized and the national water company, Guyana Water Inc. (GWI) is in the process of commissioning the plants. The objective of institutional strengthening of GWI has also been achieved through different activities financed by the grant. An extension for the Closing Date by one year was approved by the Bank at the Government's request to enable full completion of the Project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H1800	Effective	11.50	11.12	0.45	0.00
IDA-Q4740	Closed	0.55	0.00	0.00	0.55



Project Name (ID): GY - EFA-FAST TRACK INITIATIVE (P089324)

Country: Guyana

Board Approval Date: 09/20/2004

Closing Date: 10/01/2012

Loan/Credit/Grant Number: TF-53679

Sector (s): Primary education (100%)

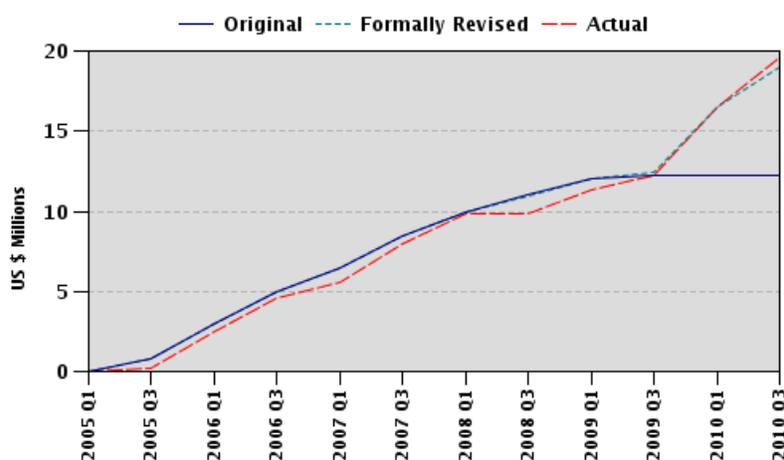
Theme (s): Education for all (100%)

Project Development Objectives: The objective is to attain universal primary school completion for boys and girls by 2015 with an emphasis on improving the quality of education and an increase in literacy and numeracy.

Progress toward achieving development objective(s): Guyana has achieved the main development objective of reaching universal primary school completion. The Education for All Fast Track Initiative (EFA-FTI) continues to work towards improving the quality of primary education, including improving the teaching and learning environment, fostering community participation in schools, and improving the delivery of education through support to teachers. The monitoring indicators show that 68% of the hinterland primary schools now have teacher housing in comparison to 15% at the start of the program as a result of EFA-FTI. Additionally, primary schools nationwide have been improved in the following areas: 75% now have potable water, up from 51% at the beginning of the program; 53% have electricity (up from 45%); and 80% have toilet facilities (up from 60%). In the past year, the percentage of untrained teachers at the primary school level has decreased from 40% to 36%, indicating that continued training efforts combined with incentives for retaining trained teachers are having positive results. In the hinterland the community-based school feeding program (SFP) is now serving an additional 10 schools for a total of 83 schools out of about 111 (75%). Field work and analysis for the third round of the impact evaluation of the community-based SFP took place this year and results will be disseminated in the coming FY.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53679	Effective	32.92	24.32	8.60	0.00



Project Name (ID): GY-GEF Conservancy Adaptation Project (P103539)

Country: Guyana

Board Approval Date: 10/11/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-91692

Sector (s): Flood protection (97%), Central government administration (3%)

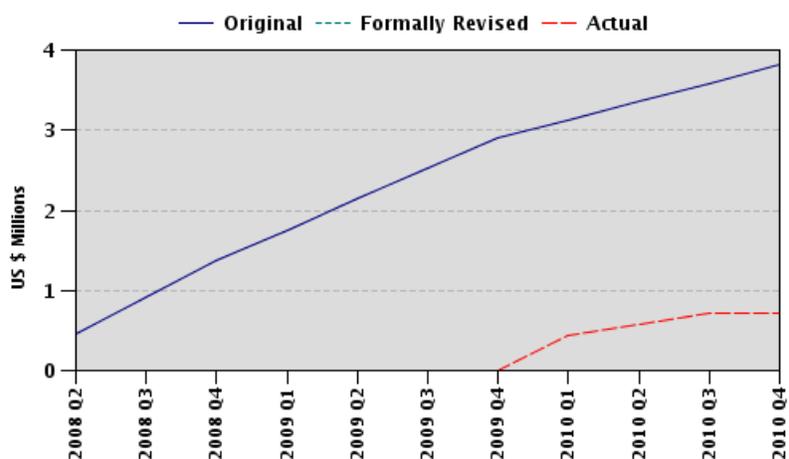
Theme (s): Natural disaster management (67%), Water resource management (33%)

Project Development Objectives: The objective is to reduce the vulnerability of catastrophic flooding in Guyana's low-lying coastal area that is currently threatened by sea level rise resulting from global climate change.

Progress toward achieving development objective(s): The project is a highly specialized technical assistance project built around six main contracts of which four have been awarded. The technical evaluation of the main contract, which represents 60% of the project funds, is on-going. Once awarded, this activity that will provide the Government with a detailed action and investment plan to reduce flooding, should last two years and the project will be extended to allow the completion of all activities planned under the contract and reach project outcome indicator targets. The Bank team is working with the Government to identify additional funds to finance Cunha Canals priority works as part of the project infrastructure component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91692	Effective	3.80	0.69	3.11	0.00



Haiti

Project Name (ID): HT Rural Water and Sanitation (P089839)

Country: Haiti

Board Approval Date: 01/30/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-H2700, IDA-Q5500

Sector (s): Water supply (63%), Sanitation (25%), Other social services (12%)

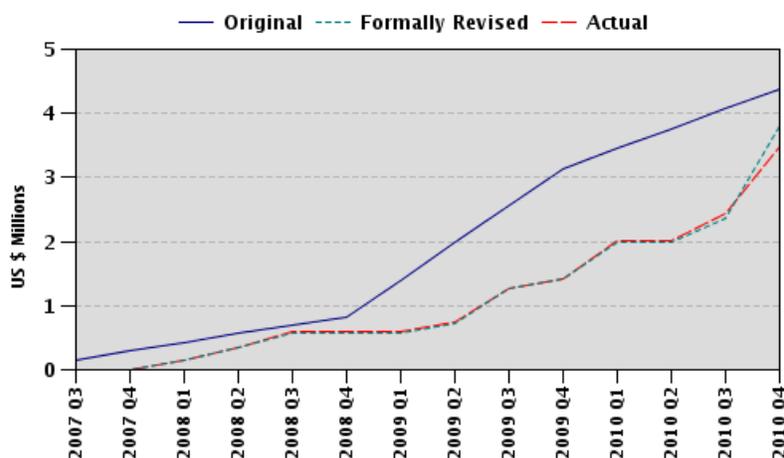
Theme (s): Rural services and infrastructure (50%), Other human development (25%), Administrative and civil service reform (25%)

Project Development Objectives: The objective is to increase access to, and use of, water supply and sanitation services in participating rural communities.

Progress toward achieving development objective(s): Despite the impact of the January 2010 earthquake, the project managed to finalize the construction/rehabilitation of 6 rural water systems in the South region to benefit about 30,000 people. The management of these systems is being delegated to local private operators chosen by the communities and the Water and Sanitation Committees to improve accountability and sustainability of the systems. This new contractual arrangement will be closely supervised with field based technical assistance and by DINEPA, the new Water and Sanitation Directorate to which the project is being transferred. The sanitation component was slower to implement due to logistic difficulties but is expected to be launched in the next few months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H2700	Effective	5.01	3.44	1.69	0.00
IDA-Q5500	Closed	0.70	0.00	0.00	0.70



Project Name (ID): HT Emergency Recov.& Disaster Management (P090159)

Country: Haiti

Board Approval Date: 01/06/2005

Midterm Review Date: 01/22/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H3530, IDA-H1430

Sector (s): Other social services (50%), Central government administration (30%), Flood protection (10%), Housing construction (10%)

Theme (s): Natural disaster management (40%), Administrative and civil service reform (20%), Participation and civic engagement (20%), Water resource management (20%)

Project Development Objectives: The objectives are to: (a) support the rehabilitation of the areas affected by the recent natural disasters, (b) strengthen the country's capacity to manage natural disaster risks, and (c) reduce the vulnerability of communities through risk identification and mitigation activities.

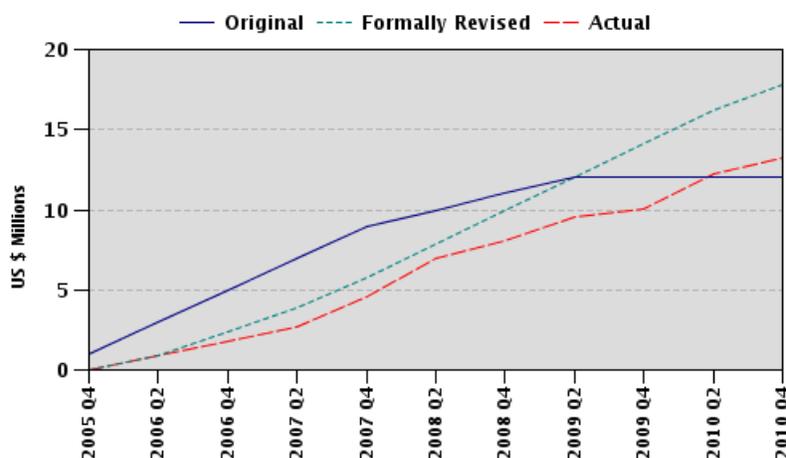
The project was restructured, or received Additional Financing during FY 10

Following the January 12, 2010 earthquake which resulted in the death of over 220,000 people and damages and losses in excess of 120% of Haiti's gross national product, the Haitian government requested that the project be restructured to facilitate (a) the construction of additional community and departmental emergency operations centers; (b) additional simulation exercises at the central, departmental and local levels; (c) additional training for staff of the Directorate of Civil Protection and the National System for Risk and Disaster Management; (d) expanded public awareness and education campaign; and (e) the replacement of the first responder equipment exhausted during the earthquake response

Progress toward achieving development objective(s): Overall, the project continues to meet its development objectives. Specific results for the period in question include: (a) preparation and publication of guidelines/best practices for housing construction and the organization of training session for the formal and informal construction sectors; (b) the operationalization of an additional 19 community based civil protection committees (including the training of 380 additional volunteer civil protection members); (c) the ongoing construction and equipping of 27 departmental and community emergency operations centers; and (d) the preparation of the 2010 hurricane season contingency plan and the completion of national, departmental and community level simulation exercises.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H3530	Effective	7.21	3.27	3.98	0.00
IDA-H1430	Effective	12.10	10.76	1.44	0.00



Project Name (ID): HT CDD Project (PRODEP) (P093640)

Country: Haiti

Board Approval Date: 07/28/2005

Midterm Review Date: 06/02/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H1810, IDA-H5850, IDA-H4450

Sector (s): General agriculture, fishing and forestry sector (70%), Roads and highways (20%), General education sector (5%), Health (3%), Central government administration (2%)

Theme (s): Rural services and infrastructure (29%), Participation and civic engagement (29%), Municipal governance and institution building (14%), Poverty strategy, analysis and monitoring (14%), Managing for development results (14%)

Project Development Objectives: The objective is to facilitate the direct transfer of public resources to local community organizations in poor rural and peri-urban communities in order to: (a) improve their access to basic social and economic infrastructure and income-generating opportunities by financing small-scale investments prioritized and managed by the aforementioned community-based organizations; and (b) improve community governance and build social capital through increased citizen participation in open and transparent decision-making processes.

The project was restructured, or received Additional Financing during FY 10

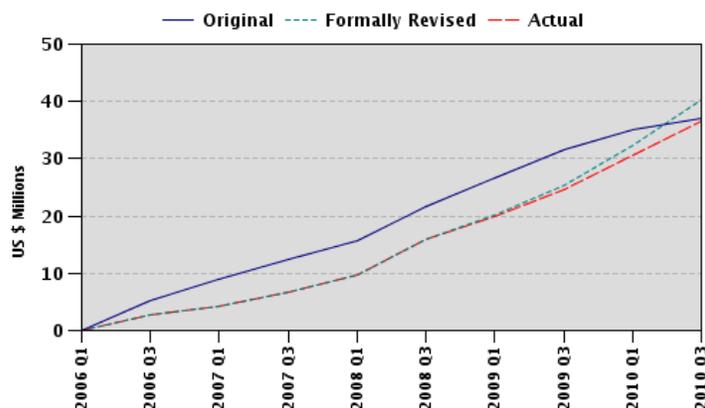
Following the January 12 earthquake and as part of World Bank emergency assistance, an Additional Financing grant of USD 14.54 million was approved at the end of May 2010.

Progress toward achieving development objective(s): Most project progress indicators are on target, despite the tragic setback caused by the January 12 earthquake. By end of May 2010, the number of the project's direct beneficiaries had reached 1.1 million (or about 12% of Haiti's total population), spread over 59 communes of the 10 regional departments of the country. Of the planned 1,466 subprojects (infrastructure, social or income generating), as many as 1,031 (or more than 70%) are already completed. Equally important, the participatory process supporting the capacity building and local community engagement is demonstrating clear results in building local social capital, as evidenced by the level of co-financing and local initiatives beyond specific project activities. In that context, and very important in the post-earthquake recovery, the project has also fostered community structures in response to natural disasters, which served as a conduit for, and facilitated provision of, some emergency relief goods and services to poor communities.

Furthermore, by explicitly supporting and tracking women's participation in community-based organizations, the project has effectively provided new opportunities and improvements in the social status and overall empowerment of rural women.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H1810	Effective	37.60	34.52	4.65	0.00
IDA-H5850	Effective	15.19	0.00	15.19	0.00
IDA-H4450	Effective	7.93	7.40	0.90	0.00



Project Name (ID): HT Economic Governance TAG II (P095371)

Country: Haiti

Board Approval Date: 06/20/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-H2370

Sector (s): Central government administration (100%)

Theme (s): Administrative and civil service reform (25%), Other accountability/anti-corruption (25%), Public expenditure, financial management and procurement (24%), Law reform (13%), Participation and civic engagement (13%)

Project Development Objectives: The objective of the project is to strengthen institutional capacity in the area of: (a) budget formulation and execution; and (b) budget monitoring and control.

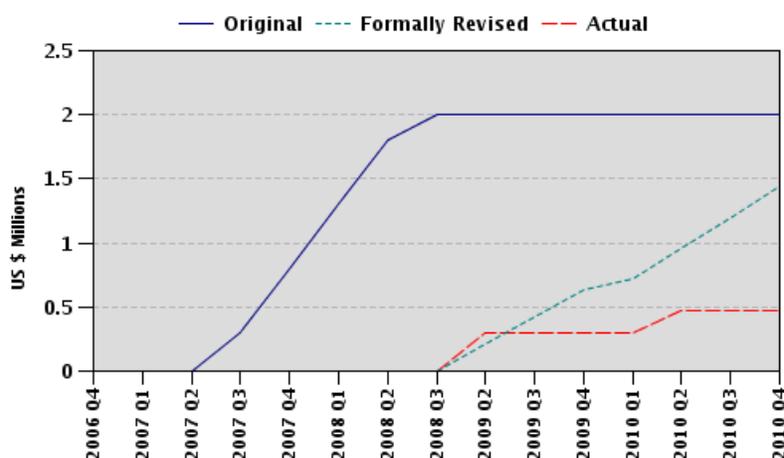
The project was restructured, or received Additional Financing during FY 10

The project was restructured in October 2009 to refocus the development objectives to better address governance reform priorities. This also involved refocusing the related outcome indicators and an extension of the original closing date of the grant by 18 months.

Progress toward achieving development objective(s): Despite the January 2010 earthquake, the most important beneficiary of the project (Ministry of Economy and Finance) continues to function and remains committed to the project. Among the project achievements to date include: (a) improved debt reporting (such as Quarterly Debt Reports) in part due to the implementation of the new debt management system; (b) several activities related to strengthening analytical capacity of the Direction of Economic Studies, which is in charge of economic strategy, have been initiated and are expected to have an impact once recommendations are implemented; and (c) an Organic Law for the organization and functioning of the Supreme Audit Institution have been drafted and now awaits internal validation prior to submission to the Executive and Parliament.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H2370	Effective	2.24	0.47	1.74	0.00



Project Name (ID): HT Transport and Territorial Development (P095523)

Country: Haiti

Board Approval Date: 04/11/2006

Closing Date: 07/30/2013

Loan/Credit/Grant Number: IDA-H5260, IDA-H2130

Sector (s): Roads and highways (76%), Agricultural marketing and trade (10%), Sub-national government administration (8%), Central government administration (5%), Other social services (1%)

Theme (s): Rural services and infrastructure (29%), Infrastructure services for private sector development (29%), Trade facilitation and market access (14%), Social safety nets (14%), Participation and civic engagement (14%)

Project Development Objectives: The objective is to lower the marketing costs for small farmers in two selected micro-regions (marketing costs are those costs incurred in the aggregate of functions involved in moving goods from producer to consumer) and rebuild selected infrastructure in areas struck by natural disasters.

The project was restructured, or received Additional Financing during FY 10

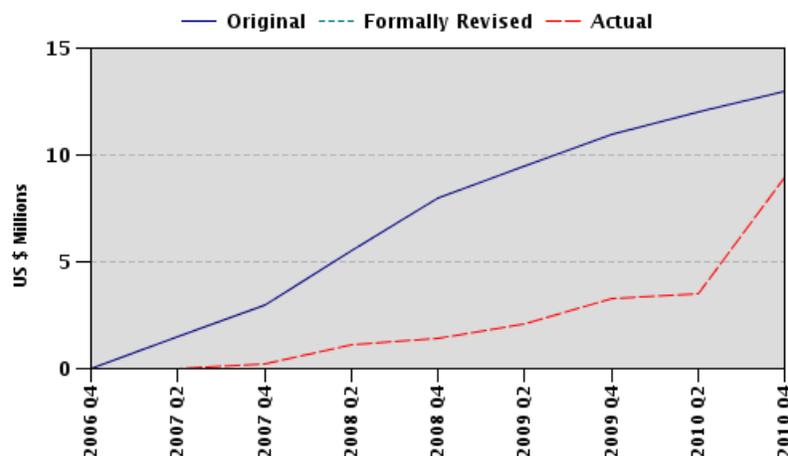
Additional financing was processed in FY10 in order to compensate the project for a temporary reallocation of resources to finance reconstruction works after the 2007 and 2008 hurricane seasons, as well as an increase of the unit price of road works.

Progress toward achieving development objective(s): The project has just concluded its fourth year of implementation. The January 12 earthquake has radically modified the environment in Haiti. The implementing agencies have suffered serious human and logistical consequences but they have quickly restored some basic capacity. It was decided neither to modify nor to reallocate any resources from this on-going project since most of these resources were already committed and since the project was intervening in areas that had not been stricken by the earthquake but where many displaced people had found refuge. Some resources were, however, reallocated from contingencies to reinforce the implementing agency (e.g. building of temporary offices, payment of exceptional salary increases to staff).

Road works on the two main corridors are on-going. In the targeted Northern micro-region, the section rehabilitated by the project (Carrefour La Mort, Barrière Battant) will be followed by rehabilitation works on the following two sections with financing from the European Union and the French Development Agency so that the entire national road No. 3 that connects Port-au-Prince to Cap Haitian is improved. In the Southern micro-region, the project is rehabilitating the section Thiote Anse à Pitre that connects to the Dominican Republic. In each micro-region, the Territorial Development Window has been financing income generating initiatives that complements the improvement of transport conditions. Finally, the emergency road and bridge repairs that had been identified after the 2007 and 2008 hurricane seasons have been largely advanced, resulting in improved access and enhanced infrastructure resilience.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H5260	Effective	11.52	0.00	11.52	0.00
IDA-H2130	Effective	16.76	9.16	7.78	0.00



Project Name (ID): HT Electricity Project (P098531)

Country: Haiti

Board Approval Date: 08/03/2006

Closing Date: 02/28/2013

Loan/Credit/Grant Number: IDA-Q5400, IDA-H5100, IDA-H2510

Sector (s): Power (100%)

Theme (s): Infrastructure services for private sector development (67%), Regulation and competition policy (33%)

Project Development Objectives: The objective is to improve the quality of electricity services to customers and to strengthen the financial and operational performance of the electricity public utility (EDH).

The project was restructured, or received Additional Financing during FY 10

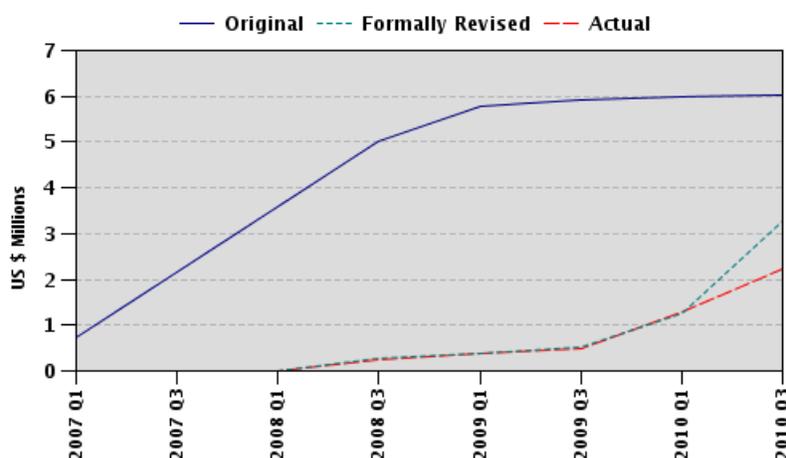
An Additional Financing of US\$5 million was approved on September 8, 2009 in order to: (a) help improve EDH management by bringing in external private management skills, (b) cover cost overruns for the commercial, technical management and remote metering systems procured under the original project, (c) provide support to the energy unit of the Ministry of Public Works, and (d) finance the costs of the Project Coordination Unit during the two year extension period.

In addition, as a result of the earthquake, the project was restructured to provide EDH with additional technical support and funding needed for the implementation of the Project's key activities - installation of the billing and grid maintenance systems, the remote meters, Technical Assistance to EDH management and capacity building to the Ministry of Public Works' energy unit - and the closing date was extended by one year to February 28, 2013.

Progress toward achieving development objective(s): Progress towards achievement of the development objectives has been very negatively affected by the earthquake, weakening the capacity of EDH and the Ministry of Public Works. The installation of the key billing and grid maintenance system started in FY 2010. Full implementation, initially expected for June 2010, has been delayed due to the impact of the earthquake. A selection process was carried out successfully that led to the selection of four highly experienced individuals to act as 'deputy directors' for the utility, and who should start their contract in August 2010. They are expected to play an important role in the implementation of project activities. Finally, the energy unit of the Ministry of Public Works was staffed with four individuals, with the objective of strengthening the Ministry's supervision capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q5400	Closed	0.54	0.00	0.00	0.54
IDA-H5100	Effective	4.80	0.48	4.56	0.00
IDA-H2510	Effective	6.25	2.63	3.65	0.00



Project Name (ID): HT (APL1) Education For All (P099918)

Country: Haiti

Board Approval Date: 04/26/2007

Midterm Review Date: 05/04/2009

Closing Date: 05/31/2012

Loan/Credit/Grant Number: IDA-H2860, IDA-H5880, IDA-Q5550

Sector (s): Primary education (75%), Central government administration (13%), Other social services (8%), Tertiary education (4%)

Theme (s): Education for all (33%), Social safety nets (33%), Child health (17%), Administrative and civil service reform (17%)

Project Development Objectives: The objectives of the project are (a) to improve access and equity of primary education; (b) to operationalize partnerships between public and non public sectors; and (c) to build capacity to assess learning outcomes.

The project was restructured, or received Additional Financing during FY 10

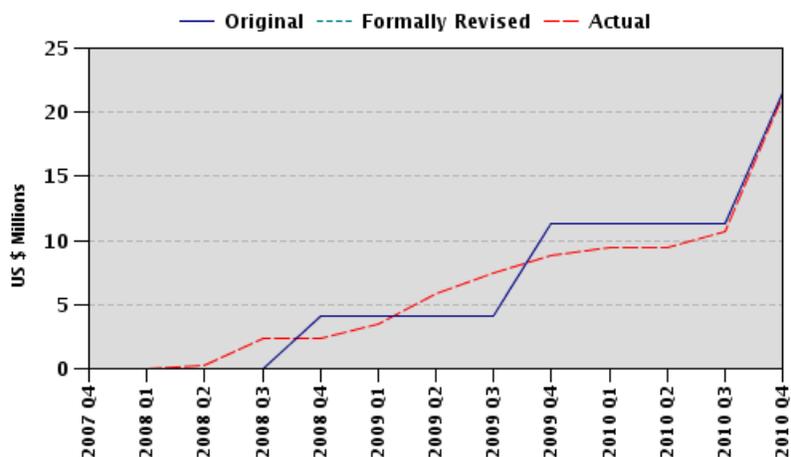
The restructuring takes stock of (a) implementation challenges before the 12 January 2010 earthquake, especially with regards to delays in the payment of subsidies to schools, as well as slow implementation of the component on quality (reading and multi-grade), and of (b) the reduced capacity of the Client to implement the project and the need for further institutional strengthening in the post-earthquake context. Therefore the restructuring facilitates implementation of some components while revising some target indicators.

The Additional Financing (USD 12 million) will allow the project to cover one more year of tuition subsidies and school feeding programs (for school year 2010-2011) and to further scale up capacity building.

Progress toward achieving development objective(s): The project is making important progress towards reaching the development objectives. The component on improving access to primary education has surpassed its original target by sending 133,000 poor children to school. The project is also helping reinforce the public-private partnership by promoting better accountability between the public and the non-public sector through a growing involvement of school inspectors and school management committees. Capacity was also built to measure learning outcomes through the Early Grade Reading Assessment, which has led to further interest in scaling up a reading improvement pilot.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H2860	Effective	25.47	23.79	1.85	0.00
IDA-H5880	Effective	12.17	0.00	12.17	0.00
IDA-Q5550	Closed	1.00	0.00	0.00	1.00



Project Name (ID): HT Catastrophe Insurance Project (P104690)

Country: Haiti

Board Approval Date: 03/08/2007

Midterm Review Date: 12/01/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H2780

Sector (s): Non-compulsory pensions, insurance and contractual savings (100%)

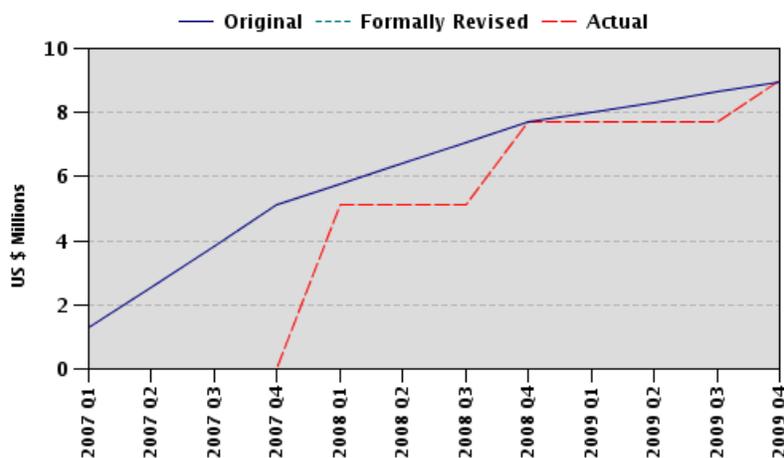
Theme (s): Natural disaster management (100%)

Project Development Objectives: The objective of the project is to provide Haiti with insurance coverage against natural disasters (earthquakes and hurricanes). The project finances the entrance fee and the annual insurance premium (for three years) necessary to participate in the Caribbean Catastrophe Risk Insurance Facility, established in June 2007. The coverage provided will allow the Government of Haiti to face immediate liquidity needs emerging from the occurrence of a disaster.

Progress toward achieving development objective(s): Under the Haiti Catastrophe Insurance Pool, Haiti is covered for loss of government revenue resulting from catastrophic hurricanes and earthquakes. The project financed 50% of the premium for the 2009-2010 seasons, with other donors financing the rest. Hurricane coverage for the 2009-2010 season was US\$38.8 million while earthquake coverage was US\$7.75 million. The policy was triggered after the January 12, 2010 earthquake and Haiti received a full payment of \$7.75 million within three weeks of the earthquake.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H2780	Effective	9.34	9.00	0.35	0.00



Project Name (ID): HT Meeting Teacher Needs for EFA (P106621)

Country: Haiti

Board Approval Date: 04/29/2008

Closing Date: 01/15/2013

Loan/Credit/Grant Number: IDA-H3750

Sector (s): Tertiary education (48%), Central government administration (35%), Sub-national government administration (17%)

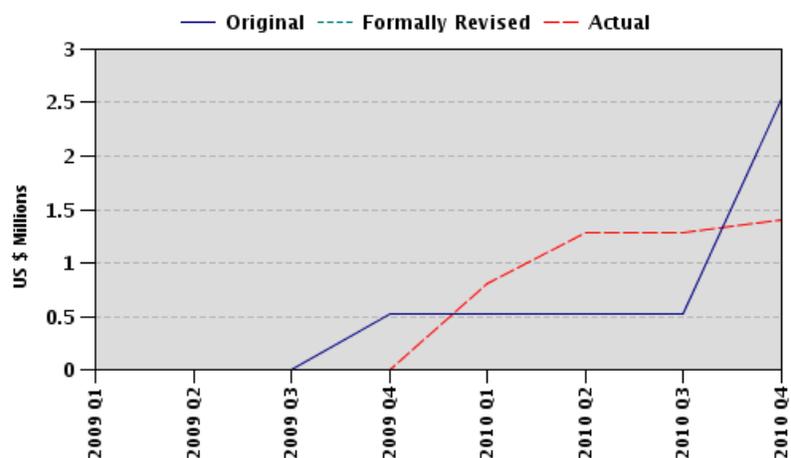
Theme (s): Education for all (100%)

Project Development Objectives: The project objective is to develop and implement an accelerated teacher preparation program.

Progress toward achieving development objective(s): Progress towards achieving the development objectives is lagging. The implementation of training activities in the teacher training institutes has been delayed by several months. The lack of capacity at the level of the implementing agency and the training institutes has contributed to the slow progress of the project. The earthquake that struck Haiti in January 2010 further delayed the project. The project is not currently meeting its outcome and output targets and will need to be restructured.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H3750	Effective	5.74	1.39	4.39	0.00



Project Name (ID): HT Urban CDD / PRODEPUR (P106699)

Country: Haiti

Board Approval Date: 06/03/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IDA-H3940

Sector (s): General water, sanitation and flood protection sector (40%), Other social services (25%), General public administration sector (15%), General transportation sector (10%), General education sector (10%)

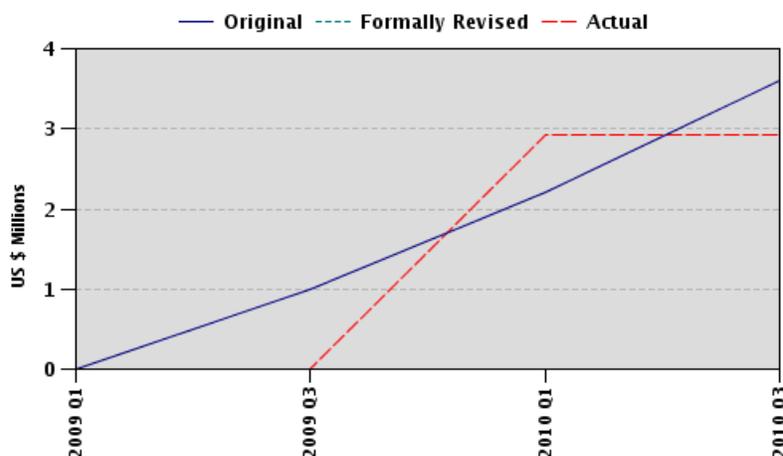
Theme (s): Participation and civic engagement (40%), Access to urban services and housing (40%), Other urban development (20%)

Project Development Objectives: The objective is to improve access to (and satisfaction with): a) basic and social infrastructure and services; and b) income generating opportunities for residents of targeted disadvantaged urban areas.

Progress toward achieving development objective(s): Progress towards development objectives is quite visible in targeted project areas. Implementation gained even more momentum following the January 12 earthquake, with the timely completion of more than 50 community subprojects, most of which were cash-for-work initiatives as part of post-disaster relief/recovery interventions through the project. Over 5,000 direct beneficiaries were employed in such initiatives, which focused on clearing neighborhood areas and major arteries of rubble and debris, and on dredging local drainage ditches. These emergency interventions helped clear the way for broader reconstruction to be undertaken and reduced the risk of flooding in major shelters of internally displaced people. Some previously completed, but earthquake-damaged community-driven sub-projects (including community kitchens and a community poultry farm) were rehabilitated as part of the emergency interventions of the project. Following an agreement with counterparts during the last post-earthquake implementation support mission, the typical participatory selection has now resumed and several sub-projects have already been prioritized and initiated, while badly needed emergency cash-for-work rubble clearing is continuing in Port-au-Prince.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H3940	Effective	14.07	3.28	10.96	0.00



Project Name (ID): HT Avian Human Influenza Emergency (P111667)

Country: Haiti

Board Approval Date: 07/14/2008

Closing Date: 01/15/2013

Loan/Credit/Grant Number: IDA-H4190

Sector (s): Public administration- Agriculture, fishing and forestry (63%), Public administration- Health (20%), Agricultural extension and research (7%), Health (5%), Animal production (5%)

Theme (s): Rural policies and institutions (75%), Other communicable diseases (25%)

Project Development Objectives: The objective of the Project is to minimize the threat posed to humans by highly-pathogenic avian influenza (HPAI) infection and other zoonoses and to prepare for, control, and respond to influenza pandemics and other infectious disease emergencies in humans.

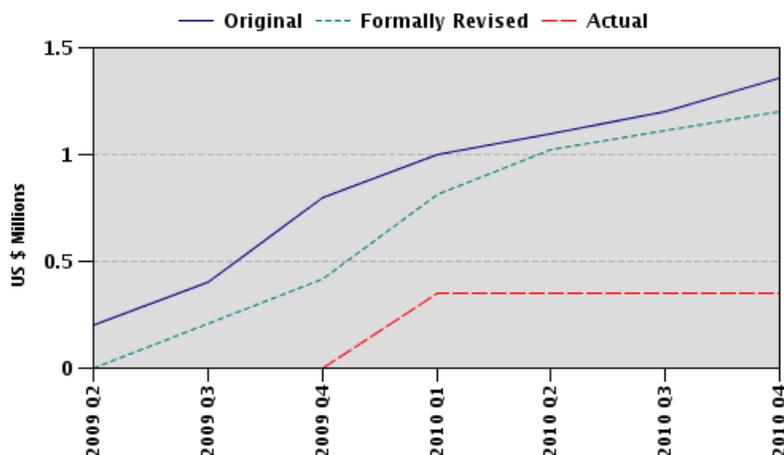
The project was restructured, or received Additional Financing during FY 10

The project was restructured after the earthquake, in April 2010. The objectives remain the same, but certain indicators and activities changed. The closing date was also extended by 12 months.

Progress toward achieving development objective(s): The project has suffered delays due to Project Management and due to the earthquake. The project activities are now beginning and staff trainings have taken place and materials and equipments for laboratory testing have been purchased.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H4190	Effective	1.55	0.35	1.14	0.00



Project Name (ID): HT Strength. Mgmt of Agr Pub Serv GFRP (P113623)

Country: Haiti

Board Approval Date: 06/25/2009

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IDA-H5090

Sector (s): Agricultural extension and research (66%), Public administration- Agriculture, fishing and forestry (34%)

Theme (s): Rural policies and institutions (24%), Administrative and civil service reform (10%), Rural services and infrastructure (66%)

Project Development Objectives: The project development objective (PDO) is to enable the Ministry of Agriculture to prioritize and target investments according to sector policies, and improve local agriculture support services.

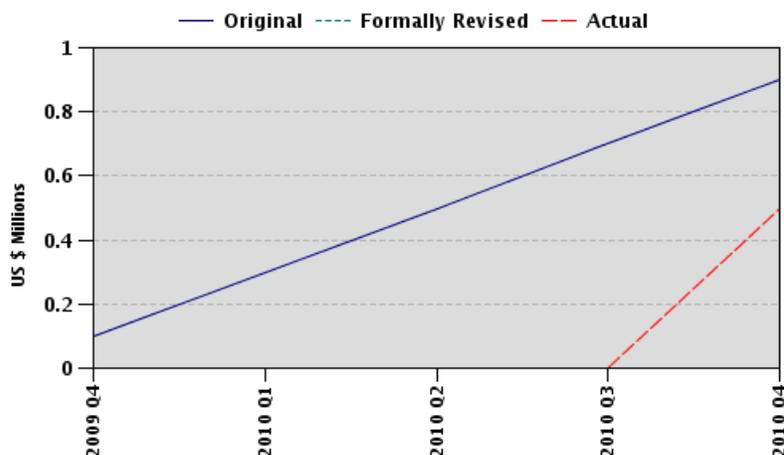
The project was restructured, or received Additional Financing during FY 10

The project was restructured after the earthquake to finance additional reconstruction efforts of the Ministry of Agriculture and extend the project closing date. The objectives remain the same.

Progress toward achieving development objective(s): Important progress has been made towards achieving the development objectives despite the large challenges post-earthquake. The initial activities, trainings and materials are being contracted. The first disbursement was done in April 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H5090	Effective	5.15	0.50	4.51	0.00



Project Name (ID): HT Emerg Bridge Reconst & Vulnerab Reduc (P114292)

Country: Haiti

Board Approval Date: 11/18/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H4320, IDA-Q6390

Sector (s): Roads and highways (62%), Public administration- Water, sanitation and flood protectio (25%), Public administration- Transportation (13%)

Theme (s): Natural disaster management (50%), Administrative and civil service reform (31%), Rural services and infrastructure (18%), Participation and civic engagement (1%)

Project Development Objectives: The project development objective is to a) restore access on selected critical points of the Haitian transport system; and b) support vulnerability reduction by strengthening the Haitian National Disaster Risk Management System.

The project was restructured, or received Additional Financing during FY 10

A minor restructuring was processed to redesign the vulnerability reduction component and to provide institutional support to the Interministerial Territorial Development Agency (CIAT).

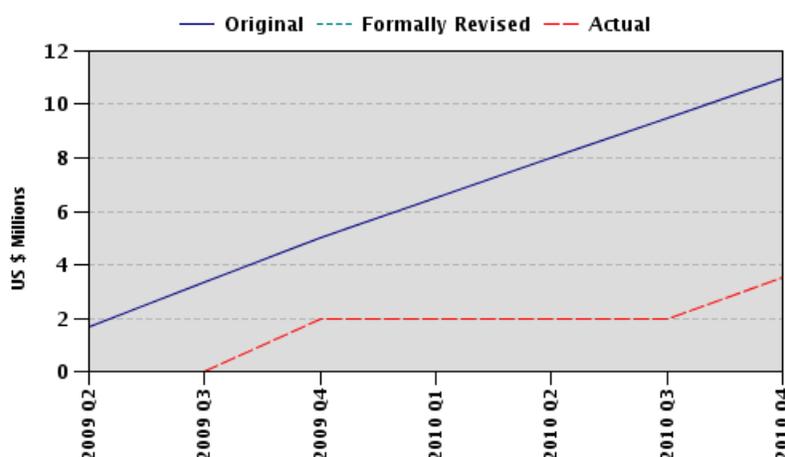
Progress toward achieving development objective(s): The project has just completed its second year of implementation. The January 12 earthquake has radically modified the environment in Haiti. The implementing agencies (UCE and BMPAD) have suffered serious human and logistical consequences but they have quickly restored some basic capacity. A small-scale restructuring was processed to reallocate project funds to support institutional building activities benefiting the Interministerial Territorial Development Agency (CIAT) so that this entity can implement a number of vulnerability reduction initiatives. No other reallocation of funds from this on-going project has been processed since a large part of the funds were already committed and the identified investments remain priorities after the earthquake in order to give access to the damaged areas.

The project has continued its good progress: out of the 22 identified repair works, 11 activities are completed and 5 activities are on-going. The implementing agency is finalizing the design of the remaining works with the help of an international consultant. Due to earthquake damages, certain work contracts will have to be amended.

However, little progress continues to be shown on the institutional front so that the Haitian institutions can be prepared for the next hurricane season. While two managers have been appointed for the bridge management unit and the crisis management unit in the Ministry of Public Works, these entities still lack sufficient capacity. A plan is being implemented to accelerate project execution in these two important areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H4320	Effective	19.48	5.69	13.88	0.00
IDA-Q6390	Closed	4.83	0.00	0.00	4.83



Project Name (ID): HT: Emergency School Reconstruction (P115261)

Country: Haiti

Board Approval Date: 03/05/2009

Closing Date: 12/30/2011

Loan/Credit/Grant Number: IDA-Q6660, IDA-H4600

Sector (s): Primary education (90%), Public administration- Education (5%), Other social services (5%)

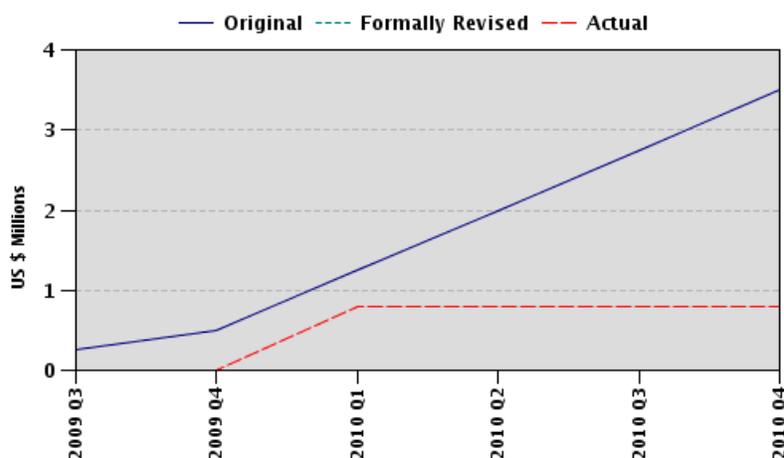
Theme (s): Education for all (65%), Natural disaster management (35%)

Project Development Objectives: The objective is to (a) restore access to basic education in selected public primary schools damaged by the hurricanes of August/September 2008 and (b) develop, demonstrate and disseminate improved standards and methods for safe school construction.

Progress toward achieving development objective(s): Achievement of the project development objectives has been lagging behind targets during FY10. The implementation of the Project was delayed by the earthquake that struck Haiti in January 2010. The implementing agency has not yet awarded contracts for the construction of new primary schools. The project just contracted the architects for the elaboration of the technical studies. Construction will not start before the end of 2010. On the positive side, the project made some good progress on the elaboration of new norms and standards for safe school construction. This is particularly useful in the post-earthquake context.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q6660	Closed	0.40	0.00	0.00	0.40
IDA-H4600	Effective	5.30	0.80	4.50	0.00



Project Name (ID): HT Infra. & Instit. Emerg Recov. Project (P120895)

Country: Haiti

Board Approval Date: 03/18/2010

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-H5510, IDA-Q7110

Sector (s): General transportation sector (35%), Flood protection (20%), Public administration- Finance (20%), Sewerage (15%), Central government administration (10%)

Theme (s): Natural disaster management (100%)

Project Development Objectives: The objective is to support sustainable recovery efforts after a severe earthquake through selected interventions aimed at rebuilding key institutions and infrastructure.

Progress toward achieving development objective(s): The project was prepared as part of the core Bank response to the devastating earthquake that struck Haiti on January 12, 2010. Less than 4 months after Board approval, the project has achieved important results although the situation in Haiti remains highly vulnerable with hundreds of thousands of refugees living in precarious conditions and the hurricane season approaching.

Most of the activities have been financed through the project's Bank executed Project Preparation Advance (PPA). Key achievements include: (a) the financing of a damaged building assessment initiative that resulted in more than 200,000 buildings being assessed, including many schools and health centers; (b) the cleaning of major drainage canals that successfully reduced the risk of flooding in nearby refugee camps; (c) emergency road repairs on national road No. 4 between Carrefour Dufort and Jacmel allowing this key transport corridor to remain open; (d) a contribution to reconstruction planning through the preparation of the planning strategy "Haiti Demain"; (e) providing temporary offices to selected departments of the Ministry of Economy and Finance; (f) providing solar-powered lanterns to affected communities as well as social services; and (g) a feasibility study to establish a debris management site on the public landfill of Truitier.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H5510	Effective	63.37	0.97	62.39	0.00
IDA-Q7110	Closed	15.00	11.44	3.56	0.00



Honduras

Project Name (ID): HN Financial Sector Technical Assistance (P040177)

Country: Honduras

Board Approval Date: 06/24/2003

Midterm Review Date: 01/22/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IDA-38000

Sector (s): Banking (70%), Payment systems, securities clearance and settlement (25%), Law and justice (5%)

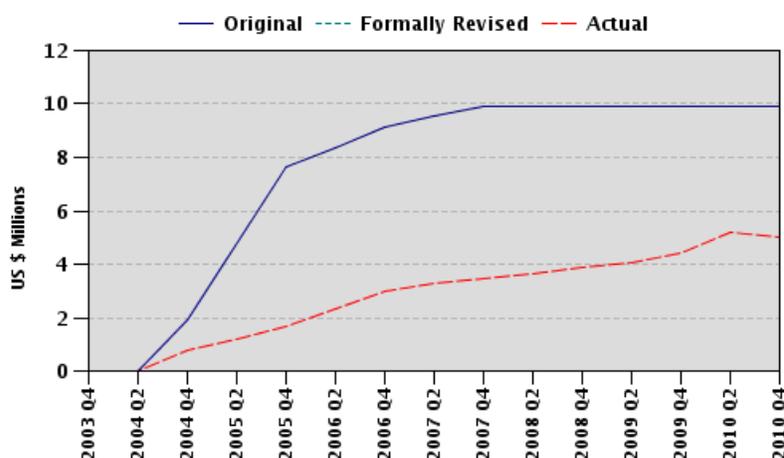
Theme (s): Regulation and competition policy (23%), Legal institutions for a market economy (22%), Standards and financial reporting (22%), State enterprise/bank restructuring and privatization (22%), International financial architecture (11%)

Project Development Objectives: The objective is to increase the institutional capacity of the Comision Nacional de Bancos y Seguros (CNBS) and Banco Central de Honduras (BCH) to address vulnerabilities of the Honduran financial system and to establish a modern payment system.

Progress toward achieving development objective(s): The Honduran banking system went through a severe test in the last two years as a result of the global financial crisis in 2008 / 2009 and the Honduran political crisis of 2009. After the halt in project activities in July 2009, which affected both activities that were being executed and those that were still being planned, the World Bank engaged in an intensive dialogue with the authorities that took office in January 2010. Although the achievement of the project development objectives is very relevant to the financial sector authorities, progress has been delayed, affecting among other things the ongoing process of establishing a modern payment system in the country. Having strengthened the institutional capacity to implement this project, the new authorities are currently engaged in implementing this and other key elements of the project in order to improve their supervisory and administrative functions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-38000	Effective	10.97	5.14	5.76	0.00



Project Name (ID): HN EMERG DISASTER MGMT (TAL) (P064913)

Country: Honduras

Board Approval Date: 05/30/2000

Midterm Review Date: 06/04/2003

Closing Date: 12/30/2010

Loan/Credit/Grant Number: TF-55127, TF-52879, TF-26865, IDA-3361A, IDA-33611, IDA-33610

Sector (s): Sub-national government administration (51%), Central government administration (49%)

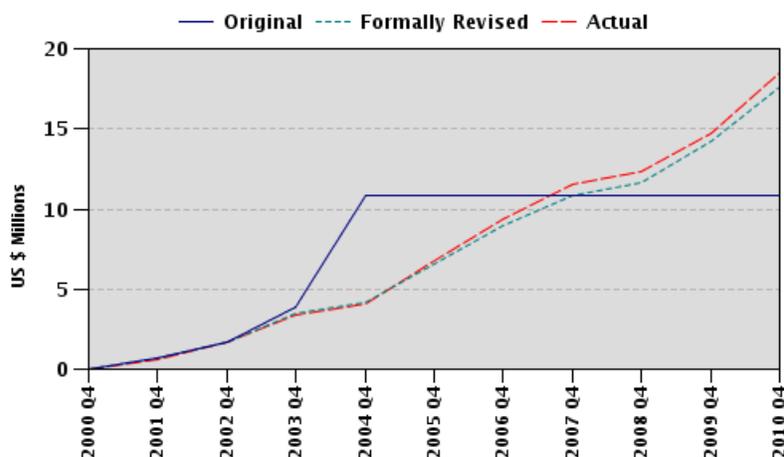
Theme (s): Natural disaster management (29%), Administrative and civil service reform (29%), Municipal governance and institution building (28%), Land administration and management (14%)

Project Development Objectives: The objective is to reduce vulnerability to natural disasters at the municipal level.

Progress toward achieving development objective(s): Although the unexpected change in political leadership at the end of June 2009 (which was only resolved with new elections at the end of January 2010) significantly slowed project implementation, the project has fully regained momentum and is nearly completed. The installation and use of early warning systems resulted in extensive evacuations due to flooding caused by Tropical Storm Agatha, resulting in minimal loss of life. Project-supported emergency response mechanisms at the national, municipal and local level functioned well during the flooding and were important for timely decisions to evacuate and for successful implementation of those evacuations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-55127	Closed	0.51	0.51	0.00	0.00
TF-52879	Closed	1.98	1.95	0.00	0.04
TF-26865	Closed	0.32	0.31	0.00	0.00
IDA-3361A	Closed	4.60	4.12	0.00	0.00
IDA-33611	Effective	9.01	7.78	1.22	0.00
IDA-33610	Closed	8.37	7.24	0.00	0.14



Project Name (ID): HN Trade Facilitatio & Productivity Enha (P070038)

Country: Honduras

Board Approval Date: 10/21/2003

Midterm Review Date: 07/03/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-38260, IDA-Q3630

Sector (s): General industry and trade sector (35%), General public administration sector (20%), Vocational training (20%), Ports, waterways and shipping (20%), Micro- and SME finance (5%)

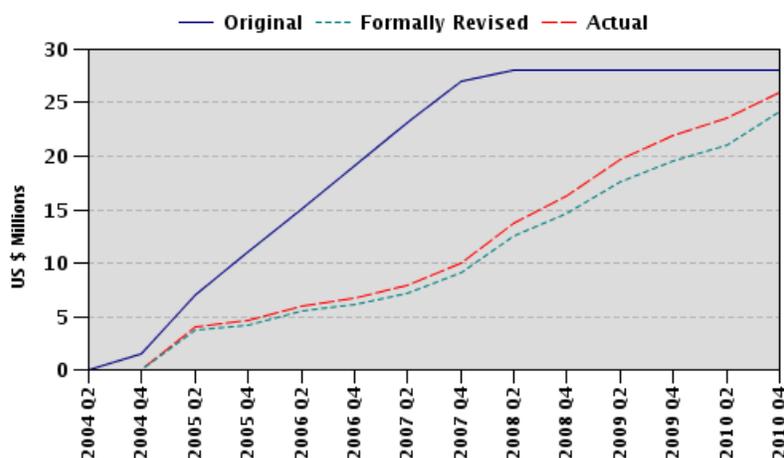
Theme (s): Trade facilitation and market access (25%), Other financial and private sector development (25%), Export development and competitiveness (24%), Legal institutions for a market economy (13%), Small and medium enterprise support (13%)

Project Development Objectives: The objective is to improve the national investment climate and local firms' capacity to export in order to prepare the Borrower to benefit from trade opportunities under existing and new trade promotion agreements.

Progress toward achieving development objective(s): Project execution slowed considerably during fiscal year 2010 due to events external to the project, particularly between late June 2009 and early 2010. Since that time, activities have accelerated and are on track to be completed before the December 2010 closing date. Nearly all of the indicators have been or are on track to be achieved. Examples include the establishment and functioning of a competition institution and a consumer protection institution; reductions in red tape for businesses, such as the time required to start a business, obtain a construction permit, and export; improvements to the functioning of Puerto Cortés; establishment of a technology center for crafts and tourism in Copan Ruinas; development of a national quality system, including the creation of a metrology lab and substantial increases in the number of accredited laboratories and certified firms; hundreds of workers and small firms receiving technical training; and a number of smaller local competitiveness initiatives around the country.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-38260	Effective	31.19	26.29	5.09	0.00
IDA-Q3630	Closed	1.76	0.00	0.00	1.76



Project Name (ID): HN JUDICIAL BRANCH MODERNIZATION (P081516)

Country: Honduras

Board Approval Date: 07/07/2005

Midterm Review Date: 10/30/2008

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IDA-40980, IDA-Q3640

Sector (s): Law and justice (100%)

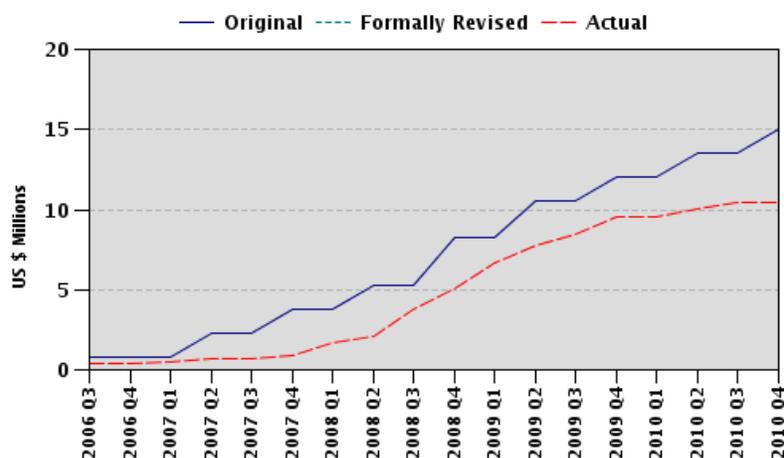
Theme (s): Judicial and other dispute resolution mechanisms (29%), Access to law and justice (29%), Other public sector governance (14%), Gender (14%), Indigenous peoples (14%)

Project Development Objectives: The objective is to improve the capacity and performance of the Judicial Branch in three areas: (a) greater efficiency of case processing, judgments and appeals, (b) enhanced transparency and accountability, and (c) better access to justice, especially for the most disadvantaged groups.

Progress toward achieving development objective(s): The Project has made substantial progress towards achieving its development objectives: 1. Enhanced Access to Justice for vulnerable groups (30,000 annual users), first instance courts in rural zones (1,000 annual users) and mobile courts in urban-marginal areas (7,000 annual users); 2. Specialized service to 10,000 women in family courts; 3. Improved protection to 15,000 women and children against domestic violence; 4. Specialized Service to 1,500 persons from vulnerable groups; 5. Establishment of an integrated financial management system that promotes transparency and efficiency of the courts; 6. Development of the judicial career with all the manuals for the selection, classification and evaluation of personnel that will allow the transparent and competitive selection of 3,200 personnel; 7. Adoption of a new management model for case management that will allow monitoring and evaluation of 1,200 judges; and 8. Improved services to internal and external users of the courts through an IT system and judiciary information kiosks. The Supreme Court is beginning a consultation process with the private sector and civil society in order to better define goals and progress indicators for the upcoming 5 year Strategic Plan. The plan is scheduled to be finalized by August 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-40980	Effective	15.13	10.88	4.50	0.00
IDA-Q3640	Closed	1.50	0.00	0.00	1.50



Project Name (ID): HN Nutrition and Social Protection (P082242)

Country: Honduras

Board Approval Date: 07/07/2005

Midterm Review Date: 10/06/2008

Closing Date: 05/31/2012

Loan/Credit/Grant Number: IDA-Q4700, IDA-40970, TF-52533

Sector (s): Other social services (45%), Vocational training (30%), Central government administration (20%), Sub-national government administration (5%)

Theme (s): Child health (33%), Social safety nets (33%), Participation and civic engagement (17%), Other human development (17%)

Project Development Objectives: The objective is to improve Honduras' social safety net for children and youth by (a) improving the nutritional and basic health status of young children by expanding the Comprehensive Care Strategy for Community-Level Nutrition (AIN-C) program; and (b) increasing employability of disadvantaged youth by piloting a First Employment program. The project also seeks to gradually enhance government capacity to improve the living conditions of infants, preschool children, and youth.

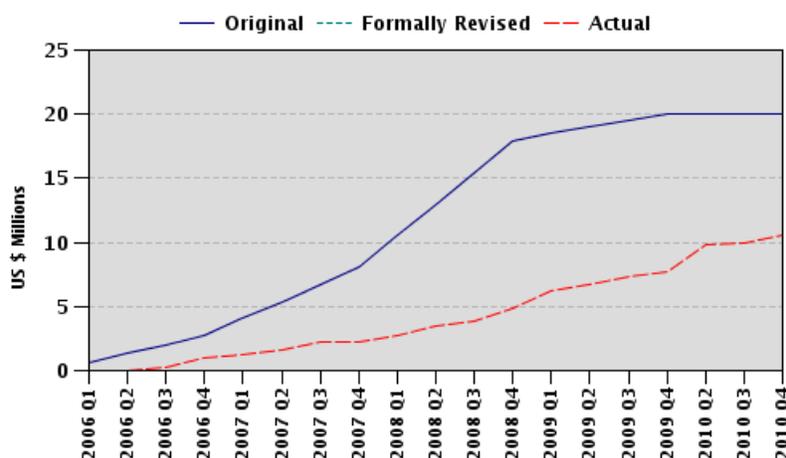
The project was restructured, or received Additional Financing during FY 10

A Project restructuring was approved in 2010 to allow an extension of the closing date until May 31, 2012 to permit implementation of the key component - the nutrition AIN-C which has been delayed by the six month pause in disbursements and the difficulties that followed thereafter to renew contracts that expired during the disbursement pause.

Progress toward achieving development objective(s): To date all 1,000 communities targeted by the project are receiving the AIN-C community based nutrition services with 91% of children under 2 participating in periodical weighing sessions. The Mi Primer Empleo component executed by the Ministry of Labor is approaching completion with about 4,000 at-risk youth having been trained and one third of them using the labor information services in the Ministry of Labor to search for employment. The component to strengthen the social protection framework for children and youth is still not active pending appointment of new staff following the reorganization of the Unidad de Admistracion de Proyectos in the Ministry of Presidency following the change in government in February 2010. This component most likely will include activities to support the implementation of the new conditional cash transfer program Bono 10,000 launched by the new government.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q4700	Closed	2.00	0.00	0.00	2.00
IDA-40970	Effective	20.20	11.24	9.10	0.00
TF-52533	Closed	0.59	0.43	0.00	0.16



Project Name (ID): HN Nuestras Raices Program (P083244)

Country: Honduras

Board Approval Date: 05/04/2004

Midterm Review Date: 04/16/2007

Closing Date: 07/31/2010

Loan/Credit/Grant Number: IDA-38920

Sector (s): Other social services (30%), Health (20%), General water, sanitation and flood protection sector (20%), Primary education (15%), General agriculture, fishing and forestry sector (15%)

Theme (s): Participation and civic engagement (23%), Indigenous peoples (22%), Other human development (22%), Other social protection and risk management (22%), Gender (11%)

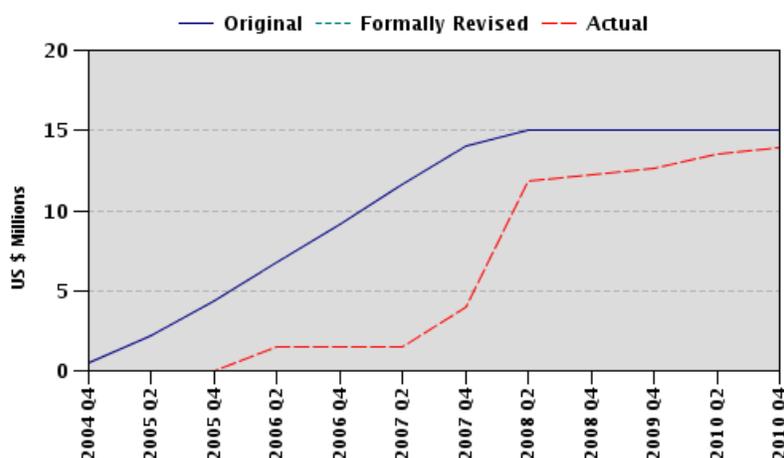
Project Development Objectives: The objective is to facilitate the increased participation of indigenous and Afro-Honduran groups in the holistic development processes of their communities and their nation.

Progress toward achieving development objective(s): The project has made strong progress towards achieving its development objectives. Project implementation is essentially complete. The main achievements of the Project include the following: (a) proper targeting of beneficiaries; (b) over 1,335 community-based sub-projects completed (c) 41,125 households directly benefitted from subprojects; and (d) training of over 15,000 indigenous peoples in areas such as project development, management, accounting, and environmental assessment. Of the total 1,665 sub-projects about 86.5% were productive in nature and 13.5% were related to infrastructure.

A study measuring the impact of a series of observable variables (utilized as a proxy of the project's development objectives) in a random sample of 200 communities participating in the project (about 6 percent of the total communities that participated in the project) and another comparable 100 non-participating communities, show that participating communities: (a) generated short-term paid and unpaid employment of 104 days or less; (b) had a marginal increase in productivity in certain sub-sectors (cattle, dairy, coffee) with approved productive sub-projects that also generated a slight surplus for marketing; (c) had better access to credit; and (d) strengthened their internal organization.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-38920	Closed	15.11	13.97	1.39	0.00



Project Name (ID): HN PRS TAC (P083851)

Country: Honduras

Board Approval Date: 06/24/2004

Midterm Review Date: 11/15/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-91447, TF-56792, TF-54176, IDA-39390

Sector (s): Central government administration (100%)

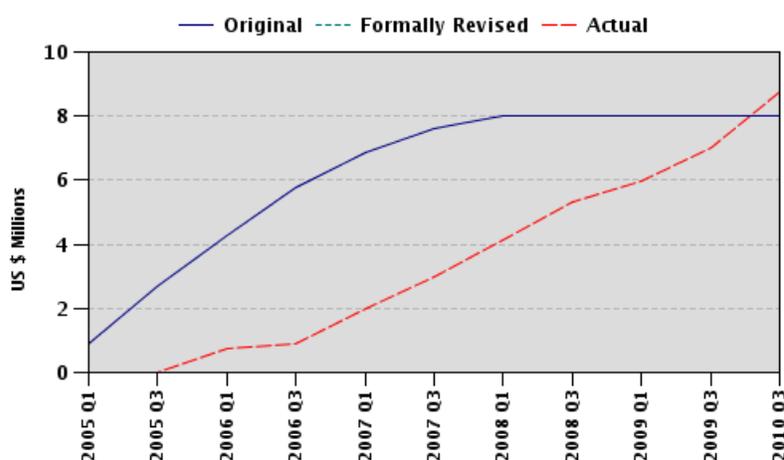
Theme (s): Administrative and civil service reform (33%), Legal institutions for a market economy (33%), Participation and civic engagement (17%), Standards and financial reporting (17%)

Project Development Objectives: The objective is to strengthen the public sector's capacity in the areas of planning, participatory monitoring, public expenditure management, accountability, public administration, and public service delivery.

Progress toward achieving development objective(s): No progress has been made during this fiscal year. As a consequence of events following the June 28, 2009 removal of the President of Honduras, the World Bank program in Honduras was "paused" until the newly elected government took office on January, 27 2010. In addition, the credit agreement had to be amended to incorporate the new project implementation unit at the Secretary of the Presidency (the Unidad Administradora de Proyectos de la Secretaría del Estado en el Despacho Presidencial) which was established by Executive Decree PCM 0028-2010, and published in the Official Gazette on April 7, 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91447	Effective	4.62	1.60	3.02	0.00
TF-56792	Closed	0.47	0.46	0.00	0.01
TF-54176	Closed	1.58	1.56	0.01	0.00
IDA-39390	Effective	8.61	7.55	0.99	0.00



Project Name (ID): HN (CRL1) Rural Infrastructure Project (P086775)

Country: Honduras

Board Approval Date: 07/07/2005

Midterm Review Date: 09/22/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-53138, IDA-Q4600, IDA-40990

Sector (s): Roads and highways (33%), General water, sanitation and flood protection sector (27%), Power (20%), Sub-national government administration (12%), Renewable energy (8%)

Theme (s): Rural services and infrastructure (33%), Infrastructure services for private sector development (17%), Decentralization (17%), Public expenditure, financial management and procurement (17%), Social safety nets (16%)

Project Development Objectives: The project development objectives are to: (a) improve access, quality and sustainability of infrastructure services (roads, water and sanitation, and electricity) for the rural poor in Honduras; and (b) develop capacities and an enabling environment for locally-driven service provision and planning.

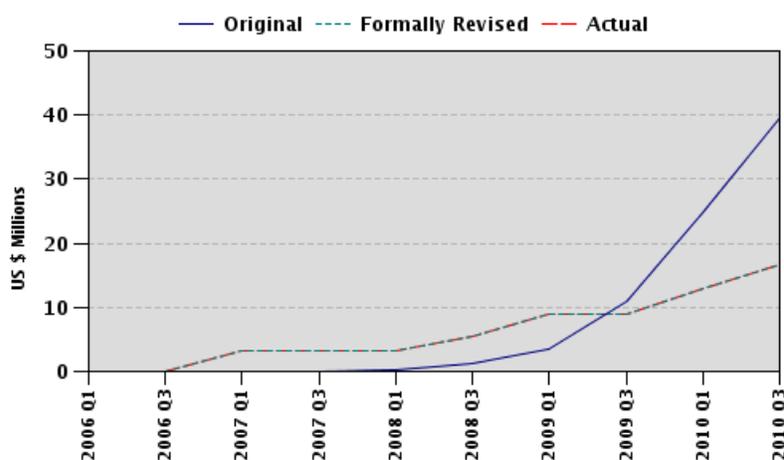
The project was restructured, or received Additional Financing during FY 10

The credit closing date was extended to June 30, 2012 with the goal of providing time for the project to complete its objectives.

Progress toward achieving development objective(s): With the completion of most of the planned investment in the mancomunidades of CRA and Chorti and the start up of the first batch of projects in the other 4 mancomunidades, there is clear evidence of the soundness of the project's model for improved access and quality of rural infrastructure. The main challenge now is to work on the sustainability of the development impact of the project, with particular emphasis on municipal capacity building and developing and implementing new models for infrastructure operation and maintenance. In this regard, activities in all three sectors - transport, water and energy - are underway at this time. These activities suffered some delays in FY10 due to the operational pause in the first half of the year which was followed by the administration transition in January 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53138	Closed	0.70	0.63	0.00	0.07
IDA-Q4600	Closed	2.00	0.00	0.00	2.00
IDA-40990	Effective	47.32	18.64	29.48	0.00



Project Name (ID): HN (CRL) Barrio-Ciudad Project (P088319)

Country: Honduras

Board Approval Date: 07/07/2005

Midterm Review Date: 04/10/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-Q4690, TF-53766, IDA-40960

Sector (s): Sub-national government administration (80%), Water supply (12%), Sanitation (8%)

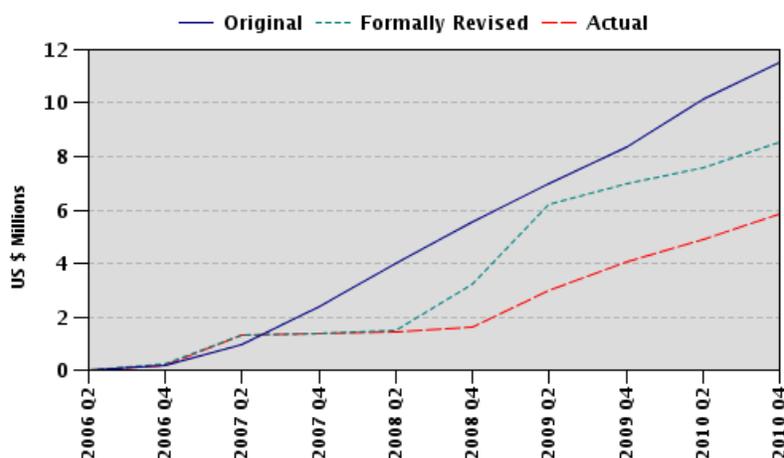
Theme (s): Access to urban services and housing (25%), Municipal finance (25%), Municipal governance and institution building (24%), Other social protection and risk management (13%), Other urban development (13%)

Project Development Objectives: The project objective is to improve the quality of life for the residents in selected poor urban neighborhoods.

Progress toward achieving development objective(s): The unexpected change in political leadership at the end of June 2009, which was only resolved with new elections at the end of January 2010, significantly slowed project implementation; however, the project had begun to regain momentum by spring 2010. The Project is now active in all five of the intended municipalities, and is in the process of adding two additional neighborhoods (one in La Ceiba, and one that is not yet identified). The social interventions have been particularly successful in building community capacity to organize against violence, as well as in improving access for at-risk youth and poor and vulnerable families to ongoing programs (i.e., adult literacy, after school programs, etc.). In Villanueva, physical improvements such as staircases, water and sewerage, and a water storage tank have been finished in conjunction with a very successful program of social interventions, and the quality of life improvements for community residents is highly appreciated.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-Q4690	Closed	2.00	0.00	0.00	2.00
TF-53766	Closed	0.45	0.32	0.00	0.14
IDA-40960	Effective	15.13	6.27	8.94	0.00



Project Name (ID): HN Rural Competitiveness Project (P101209)

Country: Honduras

Board Approval Date: 06/17/2008

Closing Date: 11/30/2015

Loan/Credit/Grant Number: IDA-44650, TF-57808

Sector (s): General agriculture, fishing and forestry sector (42%), Agro-industry (25%), Agricultural marketing and trade (23%), Central government administration (10%)

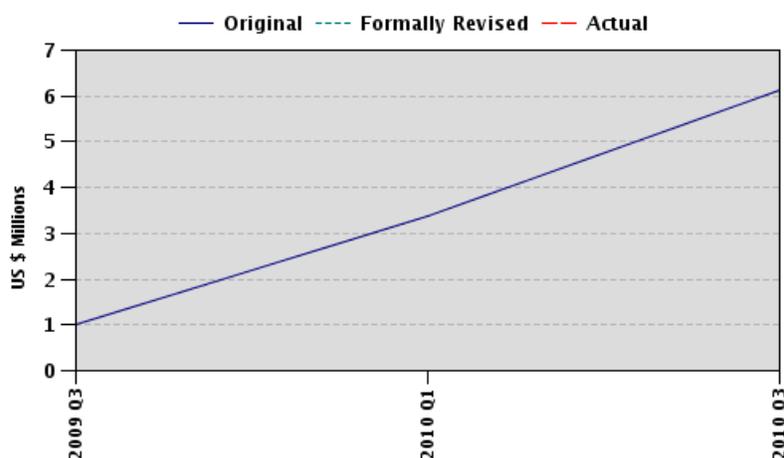
Theme (s): Rural non-farm income generation (33%), Rural policies and institutions (33%), Rural services and infrastructure (17%), Rural markets (17%)

Project Development Objectives: The project development objective is to increase the productivity, competitiveness and market access of organized rural small-scale producers in Western Honduras.

Progress toward achieving development objective(s): The project became effective just before the close of the reporting period. Activities have not begun yet, as the project is still in the process of recruiting staff for implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44650	Effective	28.22	0.00	28.22	0.00
TF-57808	Closed	0.42	0.36	0.00	0.06



Project Name (ID): HN Education Quality, Governance & Insti (P101218)

Country: Honduras

Board Approval Date: 01/24/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-43810, TF-94670

Sector (s): Central government administration (26%), Pre-primary education (25%), Primary education (24%), Sub-national government administration (16%), Tertiary education (9%)

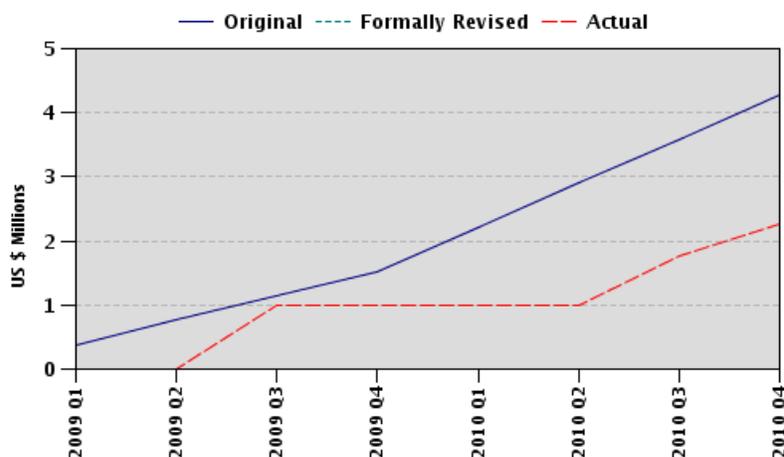
Theme (s): Education for all (67%), Rural services and infrastructure (33%)

Project Development Objectives: The Project's Development Objectives are to: (a) expand pre-school coverage in disadvantaged communities; (b) improve completion rates in PROHECO (Honduras Community Based Education Program) schools; (c) improve teacher accountability; and (d) improve accountability of schools to citizens.

Progress toward achieving development objective(s): Despite a number of project activities that were affected because of the political situation during the second semester of 2009, the project is progressing towards the achievement of its development objectives. Over 300 Community Pre-Basic Education Centers have been opened with funds from the Project and support to the PROHECO schools is starting to reach beneficiaries. The country is well advanced in its preparation to participate in the 2010 Trends in International Mathematics and Science Study and Program on International Reading Study exams. The country has completed the piloting of the instruments and is on track for an application of the tests during 2010. A Japan Social Development Fund grant of US\$1.7 million, for piloting new forms of community-administered education for socially vulnerable communities in Honduras, has been received and linked to the project. The goal of the grant is to pilot the expansion of PROHECO to lower secondary education to improve access and educational performance and to pilot Learning Centers managed by the community to provide quality education and outreach for school-age children and working adults in socially excluded communities by supplementing the overstressed educational services with community-specific programs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-43810	Effective	14.82	2.32	12.49	0.00
TF-94670	Not Effective	1.71	0.00	1.71	0.00



Project Name (ID): HN WATER AND SANITATION PROGRAM (P103881)

Country: Honduras

Board Approval Date: 06/21/2007

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-57790, IDA-43350

Sector (s): Water supply (47%), Sewerage (26%), Sub-national government administration (12%), Sanitation (8%), Central government administration (7%)

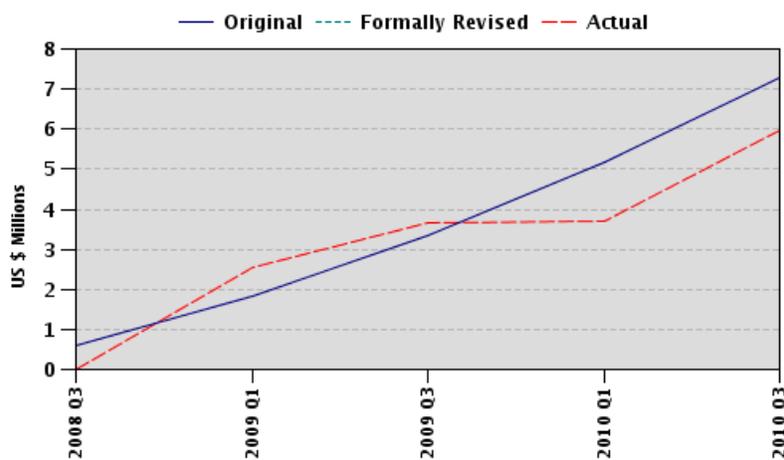
Theme (s): Municipal governance and institution building (29%), Decentralization (29%), Other urban development (14%), Administrative and civil service reform (14%), Improving labor markets (14%)

Project Development Objectives: The project development objectives are: (a) to improve the sustainability, efficiency and reliability of the national water supply and sanitation services in eligible municipalities; and (b) to improve the performance of the national water supply and sanitation sector institutions in the exercise of their respective role in conformity with the water and sanitation sector framework law.

Progress toward achieving development objective(s): Despite the Bank's pause for the first half of fiscal year 2010, the project has been making good progress towards its development objectives. An additional transfer of responsibility between the national water utility and the municipality has taken place in Comayagua. Works are being contracted in several of the participating cities, while a significant technical assistance contract is about to be signed to strengthen the efficiency and sustainability of water and sanitation services in 5 participating municipalities. A first order restructuring is also under preparation to preventively trigger the resettlement safeguards as works in subsequent years might generate minor involuntary resettlement. The restructuring will be an opportunity to simplify the results framework and proceed with a reassignment of funds between categories.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57790	Closed	0.98	0.29	0.00	0.69
IDA-43350	Effective	29.19	6.30	24.20	0.00



Project Name (ID): HN Power Sector Efficiency Enhancement (P104034)

Country: Honduras

Board Approval Date: 01/22/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: TF-57803, IDA-45360

Sector (s): Power (97%), Public administration- Energy and mining (3%)

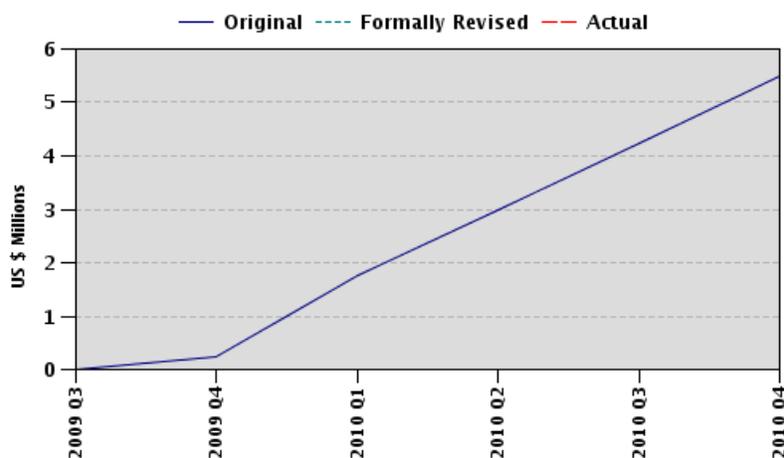
Theme (s): Access to urban services and housing (57%), Corporate governance (28%), Other urban development (15%)

Project Development Objectives: The development objective is to improve the National Electric Power Company's operational and financial performance, thus contributing to the sustainability of the power sector in Honduras.

Progress toward achieving development objective(s): The project had just become effective before the close of the reporting period (June 29th, 2010). The delay in reaching effectiveness was due to the pause in World Bank operations in Honduras during the 2nd half of 2009, and a minor/secondary delay due to the shifting of responsibilities from the Presidential Commission for the Modernization of the State to the Project Implementing Unit housed at the Ministry of Presidency (Secretaria de Estado del Despacho Presidencial).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57803	Closed	1.00	0.80	0.00	0.20
IDA-45360	Effective	30.48	1.00	29.48	0.00



Project Name (ID): HN Road Reconstruction & Improvement II (P109058)

Country: Honduras

Board Approval Date: 06/17/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IDA-44660, IDA-45830, IDA-Q6560

Sector (s): Roads and highways (86%), Central government administration (14%)

Theme (s): Rural services and infrastructure (50%), Trade facilitation and market access (25%), Infrastructure services for private sector development (25%)

Project Development Objectives: The objective is to improve the quality of the road network and of road management in support of the government's growth and competitiveness goals through: improved governance and enhanced road management capacity in the Secretary of Public Works, Transportation, and Housing and the Road Fund; improvement in selected road corridors; and extension in the scope of the maintenance of the unpaved road network.

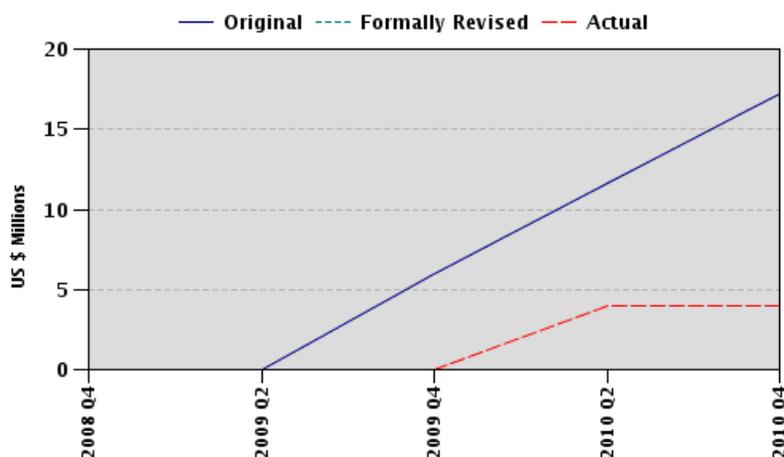
The project was restructured, or received Additional Financing during FY 10

An additional credit in the amount of US\$25 million was approved to help finance scaling up of activities for the rehabilitation and improvement of management of the road network.

Progress toward achieving development objective(s): The project remains in the early stages of implementation and it is not possible to report meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44660	Effective	47.72	4.00	43.72	0.00
IDA-45830	Not Effective	25.74	0.00	25.74	0.00
IDA-Q6560	Closed	1.10	0.00	0.00	1.10



Project Name (ID): HN- Social Protection (P115592)

Country: Honduras

Board Approval Date: 06/29/2010

Closing Date: 12/31/2014

Loan/Credit/Grant Number: IDA-47740

Sector (s): Other social services (78%), Public administration- Other social services (22%)

Theme (s): Social safety nets (100%)

Project Development Objectives: The objectives are to: (a) improve the effectiveness of the conditional cash transfers program (Family Allotment Program) to foster investments by poor families in human capital accumulation; and (b) expand the availability of employment training for at-risk youth and of labor intermediation services in urban areas.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-47740	Not Effective	40.35	0.00	40.35	0.00



Jamaica

Project Name (ID): JM Inner City Basic Services Project (P091299)

Country: Jamaica

Board Approval Date: 03/29/2006

Midterm Review Date: 02/08/2010

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-94380, TF-54629, IBRD-P4140, IBRD-48190

Sector (s): General water, sanitation and flood protection sector (38%), Other social services (35%), Roads and highways (17%), Power (5%), Micro- and SME finance (5%)

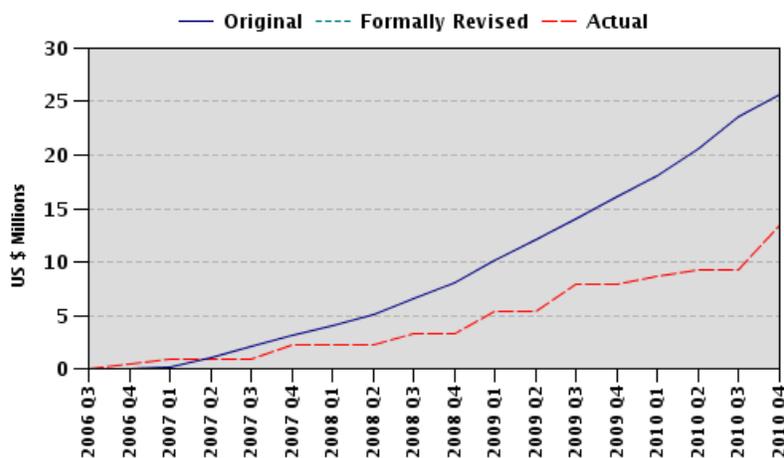
Theme (s): Access to urban services and housing (25%), Other urban development (25%), Participation and civic engagement (24%), Conflict prevention and post-conflict reconstruction (13%), Other social development (13%)

Project Development Objectives: The project development objective is to improve quality of life in 12 Jamaican inner-city areas and poor urban informal settlements through improved access to basic urban infrastructure, financial services, land tenure regularization, enhanced community capacity and improvements in public safety.

Progress toward achieving development objective(s): Progress towards achieving the development objectives has been slower than expected as a result of fiscal constraints that have limited public expenditures, thus slowing completion of infrastructure in the communities. The social interventions have been particularly successful in building community capacity to organize against violence, as well in carrying out evidence-based violence prevention and programs targeted towards at-risk youth and poor and vulnerable families (i.e. parenting and mentoring programs, among others), and in providing the necessary safety conditions for the physical infrastructure projects to proceed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-94380	Effective	2.65	0.50	2.15	0.00
TF-54629	Closed	0.65	0.65	0.00	0.00
IBRD-P4140	Closed	0.65	0.00	0.00	0.65
IBRD-48190	Effective	29.30	13.49	15.81	0.00



Project Name (ID): JM Early Childhood Develop Proj -- SWAP (P095673)

Country: Jamaica

Board Approval Date: 05/13/2008

Midterm Review Date: 05/21/2010

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-75540, TF-56580

Sector (s): Pre-primary education (60%), Health (35%), Central government administration (5%)

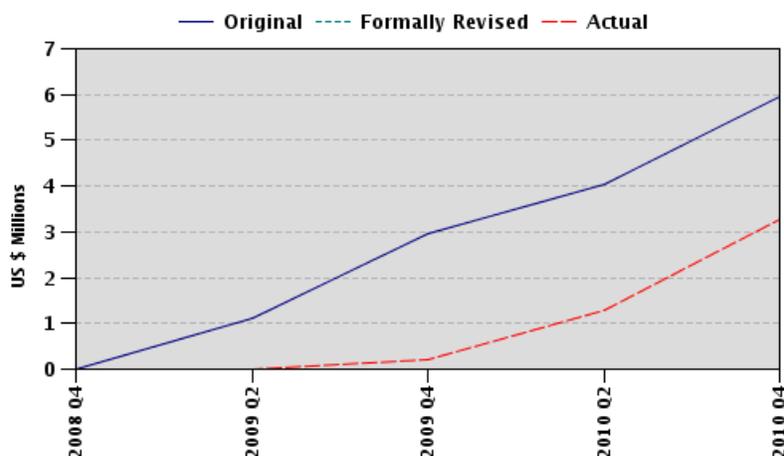
Theme (s): Education for all (50%), Other social protection and risk management (25%), Child health (25%)

Project Development Objectives: The objectives are to (a) improve the monitoring of children's development, the screening of household-level risks, and the risk mitigation and early interventions systems; (b) enhance the quality of early childhood schools and care facilities, and (c) strengthen early childhood organizations and institutions.

Progress toward achieving development objective(s): Though a fair number of intermediate results have been achieved, exogenous factors such as the unforeseen economic downturn, human resource capacity, and the H1N1 pandemic have affected achievement of some targets. Although the development objectives remain the same, the Government has realized that the expected pace for achieving them will need to be adjusted. A Mid-term Review of the National Strategic Plan was held in May 2010, which helped the Government to assess progress made in a number of areas. The following has been achieved over the last year: initiation of inspections of Early Childhood Institutes, whereby 567 centers have received "permits to operate"; development and field testing of a child health passport; development of standards and an accreditation system for early childhood parenting education and support programs; and establishment of a format for the Ministry of Finance and the Public Service to monitor expenditures on Early Childhood across several government agencies (e.g. Ministries of Education, Health, Labor and Social Security).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75540	Effective	15.00	4.79	10.21	0.00
TF-56580	Closed	0.56	0.51	0.00	0.05



Project Name (ID): JM Social Protection (P105024)

Country: Jamaica

Board Approval Date: 05/13/2008

Closing Date: 09/30/2013

Loan/Credit/Grant Number: IBRD-75550

Sector (s): Other social services (80%), Central government administration (10%), Compulsory pension and unemployment insurance (10%)

Theme (s): Social safety nets (50%), Improving labor markets (25%), Social risk mitigation (25%)

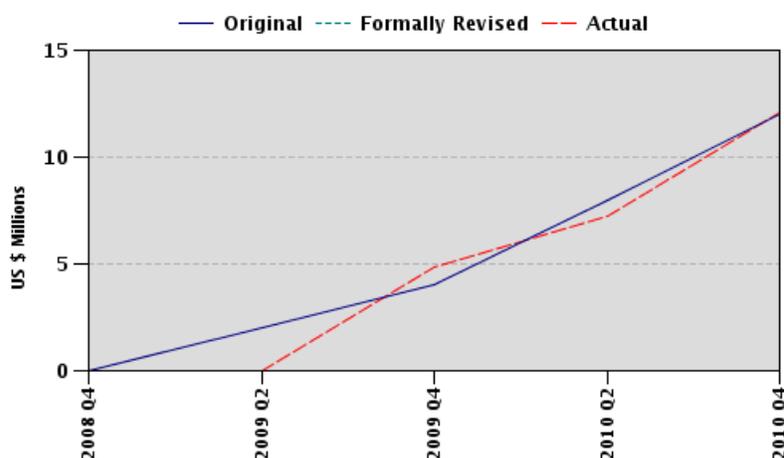
Project Development Objectives: The Project aims to strengthen Jamaica's social protection system.

Progress toward achieving development objective(s): The project continues to make progress towards achieving its development objectives. The Government of Jamaica (GoJ) has made remarkable efforts to expand the coverage of the national conditional cash transfer program (Program of Advancement through Health and Education - PATH), to ensure that all poor households have access to the program. Registered beneficiaries increased by over a third from 2008 to 2010, reaching 332,516 registered beneficiaries in February 2010. Although the coverage of the program increased significantly over the past years low compliance rates for education and health remain an issue.

The GoJ launched in November 2010 a pilot project, Steps to Work (StW), to assist and empower working-age members of PATH households to seek and retain employment, or to venture into entrepreneurship. By March 2010, 1,866 persons had benefited from the pilot. A number of training activities to strengthen GoJ capacity to reform the public sector pension schemes took place in 2009-2010. The GoJ has now started drafting a Green Paper on public sector pension reform that should be finalized by December 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75550	Effective	40.00	12.18	27.82	0.00



Project Name (ID): JM Rural Economic Development Initiative (P105122)

Country: Jamaica

Board Approval Date: 09/03/2009

Closing Date: 07/31/2016

Loan/Credit/Grant Number: IBRD-77690, TF-90322

Sector (s): General agriculture, fishing and forestry sector (41%), Other industry (41%), Public administration- Agriculture, fishing and forestry (9%), Public administration- Industry and trade (9%)

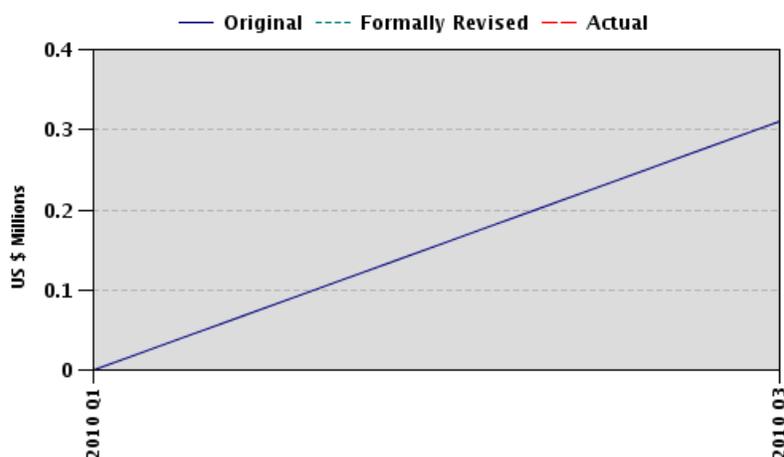
Theme (s): Rural markets (50%), Rural non-farm income generation (50%)

Project Development Objectives: The objective is to improve market access for micro and small-scale agricultural producers and tourism product and service providers.

Progress toward achieving development objective(s): The project became effective in late January 2010 and selection of the first round of grant recipients is under way.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77690	Effective	15.00	1.04	13.96	0.00
TF-90322	Closed	0.50	0.48	0.02	0.00



Project Name (ID): JM Second HIV/AIDS Project (P106622)

Country: Jamaica

Board Approval Date: 05/13/2008

Closing Date: 11/30/2012

Loan/Credit/Grant Number: IBRD-75560

Sector (s): Health (63%), Solid waste management (19%), Other social services (13%), Central government administration (5%)

Theme (s): HIV/AIDS (33%), Health system performance (17%), Population and reproductive health (17%), Tuberculosis (17%), Participation and civic engagement (16%)

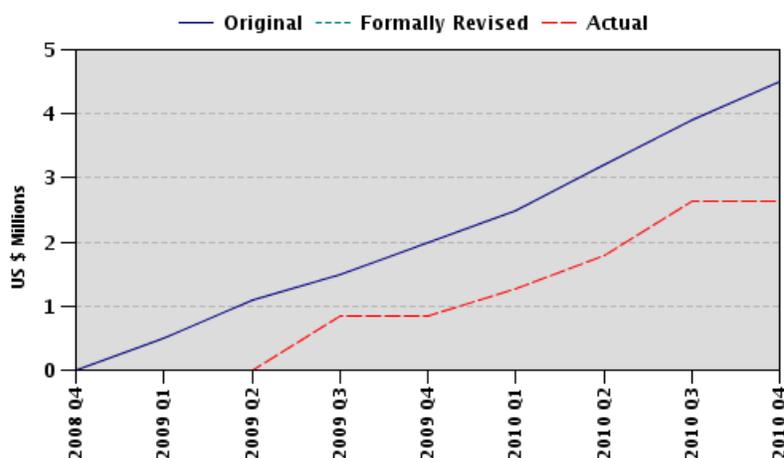
Project Development Objectives: The project objective is to assist implementing the Government's National HIV/AIDS program through deepening prevention interventions, increasing access to treatment, care and support services, and strengthening the program management.

Progress toward achieving development objective(s): The project continues to support the implementation of the National AIDS Program. Progress toward achieving the development objectives is slower than initially anticipated. Due to the impact of the global financial crisis, the government's budget allocation for the HIV program was reduced by more than 60% in the last Fiscal Year. With the limited budget allocation to the National HIV Program, the government mainly used the project loan as counterpart fund for the Global Fund Grants to finance staffing costs of the National Program. The project funds have also been used to finance the activities under the treatment component for minor renovations of the tuberculosis laboratory and health centers, workshops in clinical management of HIV/AIDS for training 230 health workers in all categories (including pharmacists, doctors, nurses, social workers, contact investigators, adherence counselors, etc.), establishing 24 treatment sites, and the procurement of medical equipment. The project was unable to implement the biomedical waste management system due to lack of the budget. However, the Government has committed to meeting the Millennium Development Goals target and HIV/AIDS remains as one of the high priorities in the government's agenda.

In 2009, approximately 6,200 women and 8,200 men were receiving antiretrovirals compared to approximately 4,900 women and 7,200 men in 2008. In recognizing the need to increase targeting efforts, the Ministry of Health, as well as 4 Line Ministries and civil society organizations have established prevention education campaigns in 667 schools, including an abstinence campaign in 2009 and are focusing on screening/testing other groups such as tourists, inmates, and migrant workers.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75560	Effective	10.00	2.79	7.21	0.00



Project Name (ID): JM Education Transformation Capacity Bui (P107407)

Country: Jamaica

Board Approval Date: 11/24/2009

Closing Date: 03/31/2014

Loan/Credit/Grant Number: IBRD-78150

Sector (s): General education sector (92%), Public administration- Education (8%)

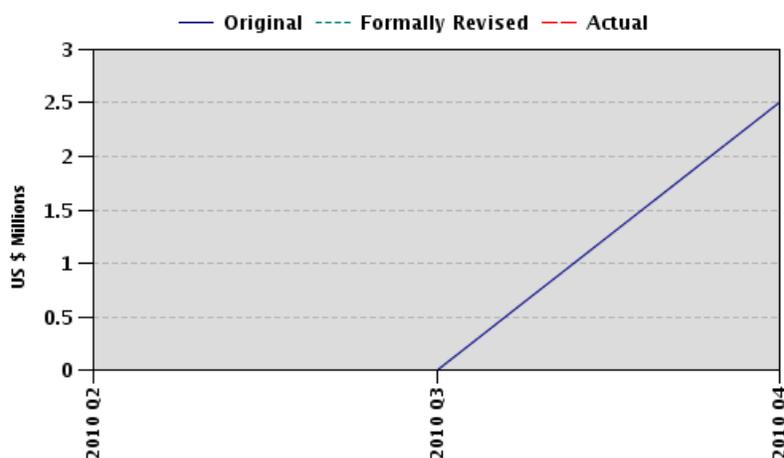
Theme (s): Education for the knowledge economy (100%)

Project Development Objectives: The objective of the Project is to build the capacity of the emerging key agencies (National Education Inspectorate, Jamaica Teaching Council, Regional Education Authorities, and National Education Trust) that are being established to support the national Education System Transformation Programme (ESTP).

Progress toward achieving development objective(s): The project, which supports the ESTP, had just become effective before the close of the reporting period. Progress has been made in establishing the agencies to be supported under the Project. Staff have been hired for the National Education Inspectorate and Jamaica Teaching Council. Pilot inspections have taken place, and Quality Education Circles have been established across the country for teacher training and sharing of experiences. The Head has been hired for the National Education Trust, and it has been legally established. The composition and role of the Regional Education Authorities is still being discussed by the Ministry of Education, under the leadership of the new Chief Education Officer. Systems are being put in place for operations under the agencies.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78150	Effective	16.00	2.54	13.46	0.00



Project Name (ID): JM Hurricane Dean ERL (P109575)

Country: Jamaica

Board Approval Date: 12/20/2007

Midterm Review Date: 09/07/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-P4380, IBRD-48780

Sector (s): Primary education (29%), Roads and highways (24%), Pre-primary education (18%), General public administration sector (18%), Health (11%)

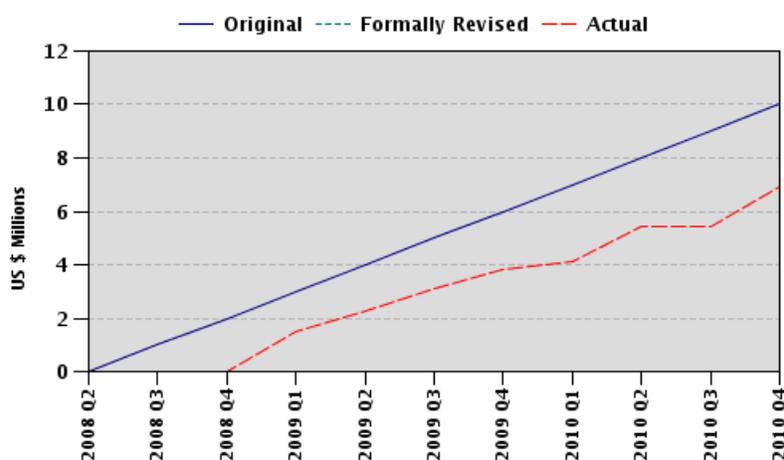
Theme (s): Natural disaster management (50%), Rural services and infrastructure (25%), Other urban development (25%)

Project Development Objectives: The objective of the Jamaica Hurricane Dean Emergency Recovery Loan is to restore levels of service in selected community infrastructure. Specifically, to restore basic, primary and all-age schools, health clinics and critical feeder roads to (at a minimum) pre-hurricane levels, and to increase the Government's ability to respond to natural hazards.

Progress toward achieving development objective(s): The project is making good progress towards its development objective. A total of 58 projects have been conducted - 29 schools, 17 health clinics and 12 roads. The beneficiary satisfaction survey conducted in December 2009 reported that 89% of beneficiaries are satisfied or very satisfied with the rehabilitation works. The highest score by sector is for the health projects with 93%, education 90% and roads 85%. The implementing agency (JSIF) now has two innovative tools to conduct preparedness training in vulnerable communities: model house and simulation software, which will be used in all training sessions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P4380	Closed	1.00	0.00	0.00	1.00
IBRD-48780	Effective	10.00	6.97	3.03	0.00



Latin America Projects

Project Name (ID): 6L GEF Building IABIN (Inter-Am Biod) (P077187)

Country: Latin America

Board Approval Date: 06/29/2004

Midterm Review Date: 10/28/2008

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-53526, TF-51150

Sector (s): Information technology (100%)

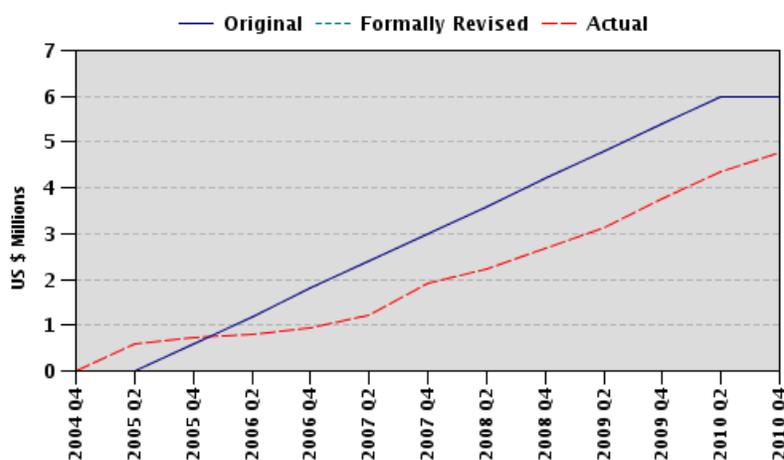
Theme (s): Biodiversity (40%), Environmental policies and institutions (40%), Regional integration (20%)

Project Development Objectives: The project's development objectives are to: (a) support the development and consolidation of the Inter-American Biodiversity Information Network (IABIN), an internet-based, decentralized network that will provide wider access to scientifically credible biodiversity information currently existing in individual institutions and agencies in the Americas; and (b) provide the tools to apply this wealth of information to sound decision-making in the area of conservation and sustainable use of biodiversity.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. The implementation of the IABIN Catalog has improved the advanced search capability of the database. Metadata are geo-referenced and searchable by location. The integration of Catalog and Thematic Networks (TNs) are under development as planned. The Protected Areas Thematic Network (PATN) has a new Coordinating Institution (the United Nations Environment Program and the World Conservation Monitoring Centre) and is updating the PATN Portal. Five information tools for decision-making are being developed as programmed. The data content grants have steadily grown in this fiscal year and the resulting data will be delivered before the project ends.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53526	Effective	6.00	4.86	1.14	0.00
TF-51150	Closed	0.65	0.63	0.00	0.02



Project Name (ID): 6L-Biosafety in Centers of Biodiversity (P095169)

Country: Latin America

Board Approval Date: 03/25/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-91844, TF-55877

Sector (s): Crops (60%), General agriculture, fishing and forestry sector (25%), Agricultural extension and research (15%)

Theme (s): Biodiversity (50%), Environmental policies and institutions (25%), Nutrition and food security (25%)

Project Development Objectives: The Global Environmental Objective (GEO) of this regional project is to strengthen the capacity to implement the Cartagena Protocol (CP) on biosafety in the four participating countries (Brazil, Colombia, Costa Rica, and Peru).

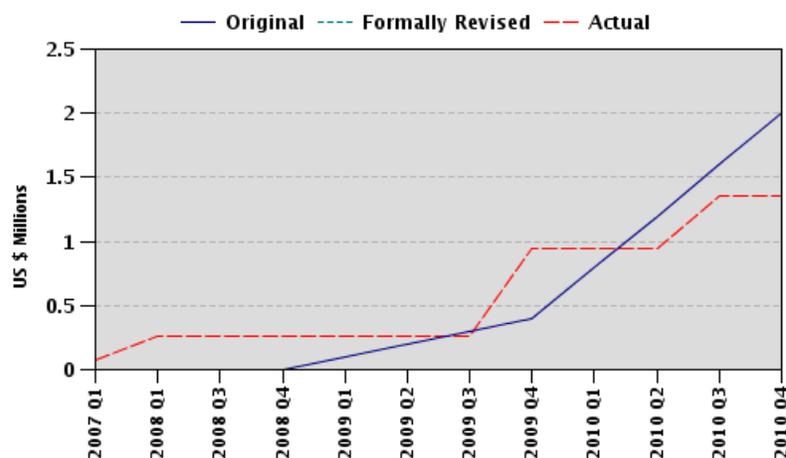
The project was restructured, or received Additional Financing during FY 10

Restructuring was sought (and granted) for two different reasons: 1) change of the National Coordinating Entity in Colombia (from Instituto von Humboldt to CORPOICA); 2) extension of project closing date to June 30, 2012

Progress toward achieving development objective(s): The project is making good progress. Implementation of sub-projects is being initiated, some capacity building events are being held and others planned and related communication events have already taken place in several countries. A mid-term review mission was held in July 2010. The implementation of the project received favorable assessment and specific recommendations were made to speed up progress in meeting the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91844	Effective	4.00	1.10	2.90	0.00
TF-55877	Closed	0.26	0.26	0.00	0.00



Project Name (ID): 6L-GEF Sustain. Transp and Air Qualit (P096017)

Country: Latin America

Board Approval Date: 10/21/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-56387, TF-93591

Sector (s): Public administration- Transportation (100%)

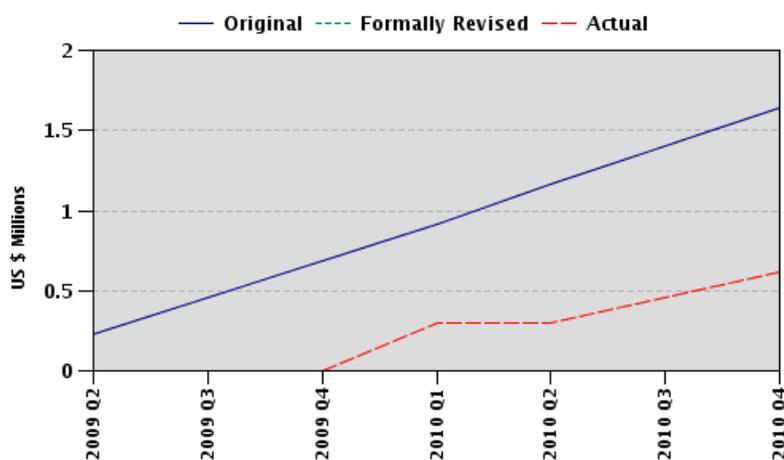
Theme (s): Climate change (60%), Pollution management and environmental health (20%), Other urban development (10%), Environmental policies and institutions (10%)

Project Development Objectives: The objectives are: (a) to establish a network of local and national government stakeholders, international organizations and private sector entities to promote policies and actions leading towards more energy efficient and cleaner urban transport systems in Latin American cities; (b) to assist cities to develop sustainable urban transport strategies that integrate climate change and air quality components; and (c) to improve the capacity of cities to quantify the impacts of transport policies on climate change and air pollution emissions.

Progress toward achieving development objective(s): Progress toward meeting the development objectives has been limited so far, but their full achievement is still likely. A strategy to establish a network of local and national government stakeholders, international organizations and private sector entities is under preparation. An assessment of the capacity strengthening and technical assistance needs of cities receiving funds from the Global Environment Facility is ongoing. A critical review of methodologies, models, and tools to assess greenhouse gas and local emissions from transport interventions is taking place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56387	Closed	0.10	0.00	0.00	0.10
TF-93591	Effective	2.90	0.62	2.28	0.00



Mexico

Project Name (ID): MX Hybrid Solar Thermal (Agua Prieta) (P066426)

Country: Mexico

Board Approval Date: 10/05/2006

Closing Date: 04/30/2011

Loan/Credit/Grant Number: TF-57033, TF-23346

Sector (s): Renewable energy (100%)

Theme (s): Infrastructure services for private sector development (40%), Climate change (40%), Pollution management and environmental health (20%)

Project Development Objectives: The project development objective is to demonstrate and encourage replication of the Integrated Solar Combined Cycle Systems power generation technology in Mexico and elsewhere, thereby contributing to the reduction of global greenhouse gas emissions.

The project was restructured, or received Additional Financing during FY 10

The project's closing date was extended (in two steps) by 18 months to April 30, 2011, in order to allow the Federal Electricity Commission time to launch and complete the bidding process for the solar field.

Progress toward achieving development objective(s): Significant progress towards achieving the development objectives was realized with the launching of the bidding process for the solar field on June 10, 2010. A further extension of the closing date will be required to fully achieve the development objectives (the length of the extension needed will be determined once the bidding process is complete).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-57033	Effective	49.35	0.00	49.35	0.00
TF-23346	Closed	0.05	0.00	0.00	0.05



Project Name (ID): MX Savings & Credit Sector Strengthening (P070108)

Country: Mexico

Board Approval Date: 07/02/2002

Midterm Review Date: 01/30/2006

Closing Date: 02/28/2011

Loan/Credit/Grant Number: IBRD-71320, IBRD-75000

Sector (s): Banking (45%), Micro- and SME finance (45%), Other social services (10%)

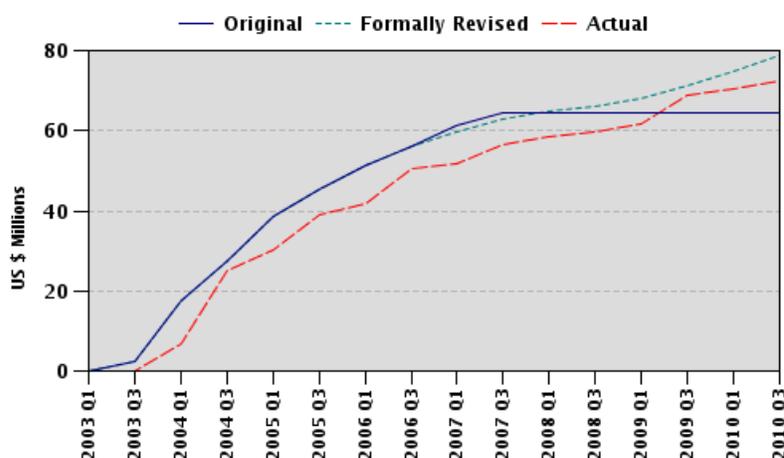
Theme (s): Small and medium enterprise support (25%), Rural markets (25%), Regulation and competition policy (24%), Rural non-farm income generation (13%), Indigenous peoples (13%)

Project Development Objectives: The objective is to integrate the poor into the national economy, and to raise their income generating potential by improving their access to financial services.

Progress toward achieving development objective(s): The rural financial sector has been substantially consolidated with close to 100 entities (64% of sector membership and 69% of sector assets) having been certified to operate. With an additional 211 entities ready for certification, 85% of the sector would be covered. The regulatory arrangements (at regulatory agency CNBV) and supervisory arrangements at the federation level (through supervision committees) are functioning effectively for non-cooperatives. As a result of the new law for cooperative financial institutions, a restructuring of the supervision committees is expected since the cooperative supervision function has to be carried out through six agencies at the regional level. Three deposit protection funds had already started to get capitalized but these have now transitioned to two broad funds - one for cooperatives, and another for non-cooperatives. Around 30 entities and all 524 branches of the implementing agency (BANSEFI) are using the technology platform to reduce costs and improve access to financial services. An additional 20 entities are at an advanced stage for adoption of the platform services. More than 425,000 new members have been added to the financial sector in the poor, rural and marginal areas of Mexico.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71320	Effective	64.60	64.33	0.27	0.00
IBRD-75000	Effective	21.00	10.24	10.76	0.00



Project Name (ID): MX State Judicial Modernization Project (P074755)

Country: Mexico

Board Approval Date: 07/01/2004

Midterm Review Date: 09/24/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-72500

Sector (s): Law and justice (100%)

Theme (s): Other public sector governance (33%), Judicial and other dispute resolution mechanisms (33%), Access to law and justice (17%), Law reform (17%)

Project Development Objectives: The objective is to strengthen institutional capabilities, organizational culture and knowledge, efficiency and effectiveness of judicial services, and to improve transparency and access to justice.

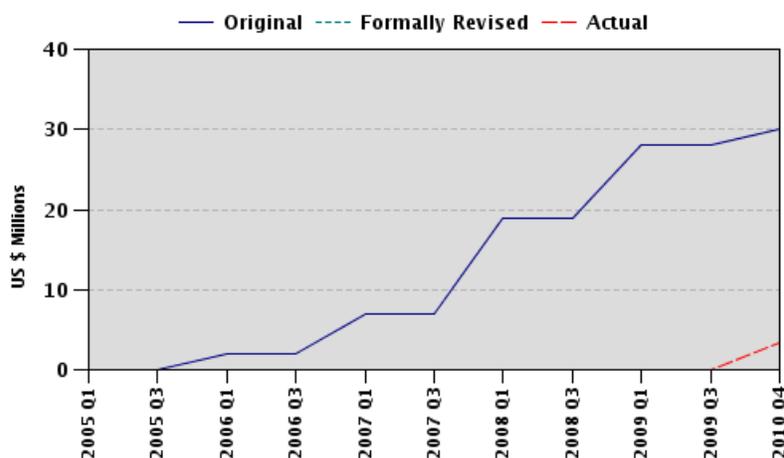
Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives during the past six months. The Federal District Tribunal Subproject is being successfully implemented by establishing an integrated Information and Communication Technology solution in four key premises to support the new management model of the Tribunal.

The Federal District tribunal is preparing a proposal for an Action Plan to support the implementation of the new management model for the court system, which could be financed with the remaining balance of the loan.

In spite of the progress recorded, the Task Team considers the overall progress as moderate since the project objectives are very ambitious. The Team is preparing a restructuring proposal with more specific objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72500	Effective	30.00	3.42	10.08	16.50



Project Name (ID): MX GEF LargeScale RE Dev (La Venta 3) (P077717)

Country: Mexico

Board Approval Date: 06/29/2006

Closing Date: 06/30/2014

Loan/Credit/Grant Number: TF-56781

Sector (s): Renewable energy (60%), General finance sector (25%), Central government administration (15%)

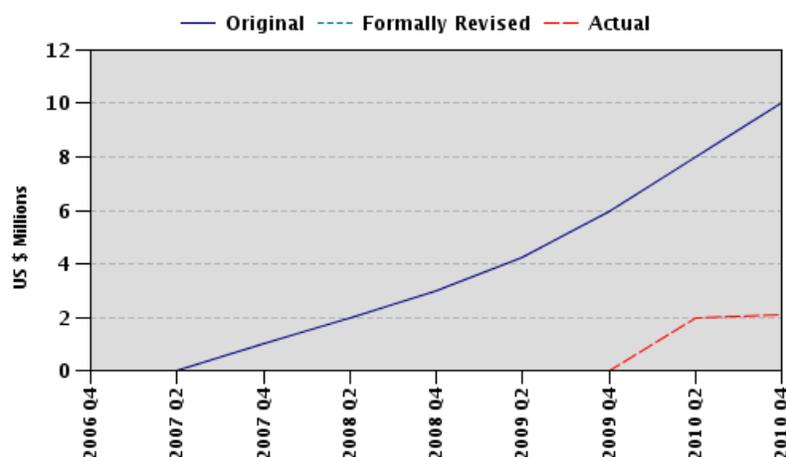
Theme (s): Technology diffusion (33%), Environmental policies and institutions (17%), Infrastructure services for private sector development (17%), Climate change (17%), Regulation and competition policy (16%)

Project Development Objectives: The objective is to assist Mexico in developing initial experience in commercially-based grid-connected renewable energy applications by supporting the construction of an approximately 101 MW independent power producer wind farm, while building institutional capacity to value, acquire, and manage such resources on a replicable basis.

Progress toward achieving development objective(s): The project continues to make progress toward achieving its development objectives. The construction of the La Venta III wind power plant started in 2010 and is expected to be completed in 2011. Progress has been slower than expected on the technical assistance component, due in part to delays in hiring fiduciary staff for the Project Implementation Unit.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56781	Effective	25.00	0.08	24.92	0.00



Project Name (ID): MX (APL I) Tertiary Educ Student Ass (P085593)

Country: Mexico

Board Approval Date: 12/13/2005

Midterm Review Date: 06/23/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-53339, IBRD-73490, IBRD-73460

Sector (s): Tertiary education (80%), Sub-national government administration (10%), Secondary education (5%), Central government administration (5%)

Theme (s): Education for the knowledge economy (33%), Administrative and civil service reform (17%), Export development and competitiveness (17%), Indigenous peoples (17%), Poverty strategy, analysis and monitoring (16%)

Project Development Objectives: The objective is to foster the sustainable, equitable and efficient expansion of tertiary education by assisting students through the development of a coherent student assistance system consisting of grant programs and compensatory interventions for disadvantaged students and supporting the national tertiary education policy.

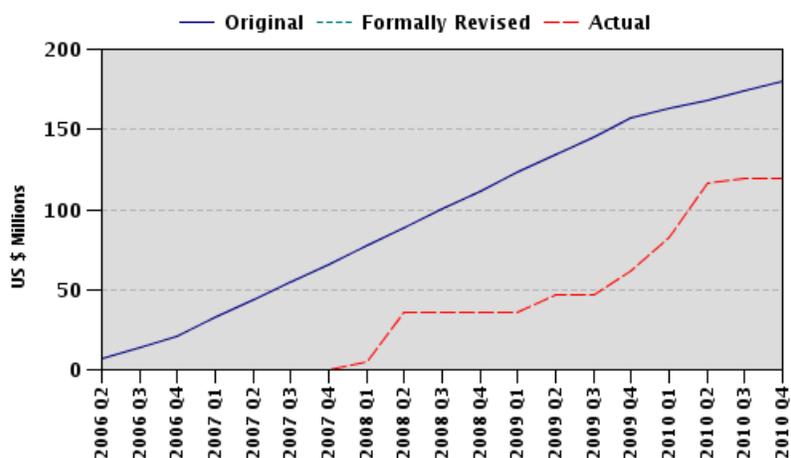
The project was restructured, or received Additional Financing during FY 10

The Government of Mexico requested the World Bank to restructure the project because two components (4 and 5) were not implemented by the newly elected State Authorities. For the same reason, Phases II and III will not be implemented. The restructuring changed the project objective in order to reflect that the student loan program will not be a project mechanism of student assistance. Funds were reallocated to other components and the closing date was extended to September 30, 2011 to assure the implementation of the indigenous component.

Progress toward achieving development objective(s): The project has been contributing to the expansion of tertiary education through the provision of scholarships for low-income students. The project has implemented a high quality information system to improve monitoring. The recent restructuring reflects a clearer focus on the provision of scholarships. Also, financial management is working adequately and the project has received fewer observations from internal audits. Finally, the indigenous component (3.2) has become effective and this will allow improving student assistance for those with more needs. Overall, the project has made considerable progress towards achieving its development objectives, especially when compared to previous years.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53339	Closed	0.64	0.26	0.00	0.38
IBRD-73490	Closed	9.00	0.00	9.00	0.00
IBRD-73460	Effective	171.00	143.57	27.43	0.00



Project Name (ID): MX Environmental Services Project (P087038)

Country: Mexico

Board Approval Date: 03/29/2006

Midterm Review Date: 02/15/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73750, TF-53337

Sector (s): General agriculture, fishing and forestry sector (100%)

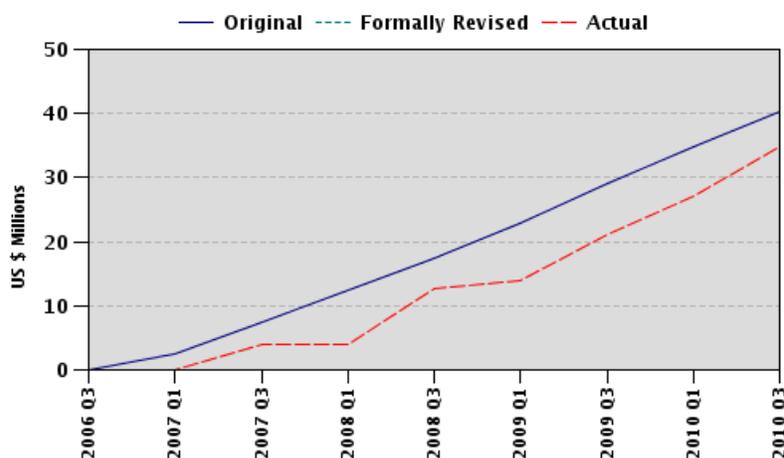
Theme (s): Biodiversity (29%), Environmental policies and institutions (29%), Other environment and natural resources management (14%), Land administration and management (14%), Climate change (14%)

Project Development Objectives: The project development objective is to enhance the provision of environmental services of national and global significance and secure their long-term sustainability.

Progress toward achieving development objective(s): The project continues to make progress in incorporating new areas under environmental services contracts, contributing to reduced deforestation and conservation and improvement of hydrological, biological and carbon sequestration services. The implementing agency, CONAFOR, has successfully adjusted the operational rules to incorporate differentiated payments according to deforestation risk and the ecosystem's environmental value. In 2009, 597,090 ha have been incorporated into the program, surpassing the original project goal of 500,000 hectares. To date 5,082 common lands, communities and small land owners have been assisted by the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73750	Effective	45.00	34.77	10.23	0.00
TF-53337	Closed	0.52	0.38	0.00	0.14



Project Name (ID): MX (CRL1)Savings & Rurl Finance (BANSEFI) (P087152)

Country: Mexico

Board Approval Date: 06/29/2004

Midterm Review Date: 05/11/2007

Closing Date: 07/31/2012

Loan/Credit/Grant Number: IBRD-74380, IBRD-72400, IBRD-75920

Sector (s): Banking (100%)

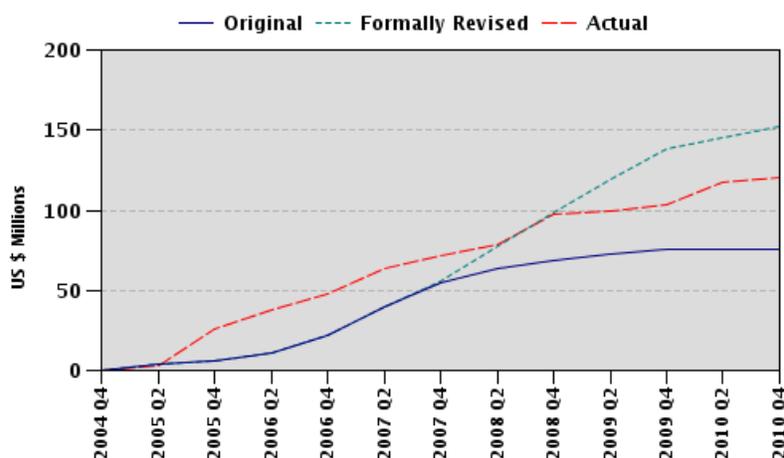
Theme (s): Rural markets (29%), Regulation and competition policy (29%), State enterprise/bank restructuring and privatization (14%), Other financial and private sector development (14%), Infrastructure services for private sector development (14%)

Project Development Objectives: The objective is to strengthen the Savings and Credit Institutions sector with entities that are compliant with the Popular Savings and Credit Law, financially viable, operationally effective, managerially sound, technologically upgraded, and which provide an enhanced level of outreach and access to financial services for the underserved Mexican population.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. The rural financial sector has been substantially consolidated with close to 100 entities (64% of sector membership and 69% of sector assets) having been certified to operate. With an additional 211 entities ready for certification, 85% of the sector would be covered. The regulatory arrangements (at regulatory agency CNBV) and supervisory arrangements at the federation level (through supervision committees) are functioning effectively for non-cooperatives. Resulting from the new law for cooperative financial institutions, a restructuring of the supervision committees is expected since the cooperative supervision function has to be carried out through six agencies at the regional level. Three deposit protection funds had already started to get capitalized but these have now transited to two broad funds - one for cooperatives, and another for non-cooperatives . Around 30 entities and all of BANSEFI's (the implementing agency) 524 branches are using the technology platform to reduce costs and improve access to financial services. An additional 20 entities are at an advanced stage for adoption of the platform services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74380	Effective	29.00	28.98	0.02	0.00
IBRD-72400	Effective	75.50	75.12	0.00	0.38
IBRD-75920	Effective	50.00	16.51	33.49	0.00



Project Name (ID): MX (CRL2) Integrated Energy Services (P088996)

Country: Mexico

Board Approval Date: 01/17/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-75010

Sector (s): Central government administration (33%), Renewable energy (32%), Power (14%), General industry and trade sector (12%), Sub-national government administration (9%)

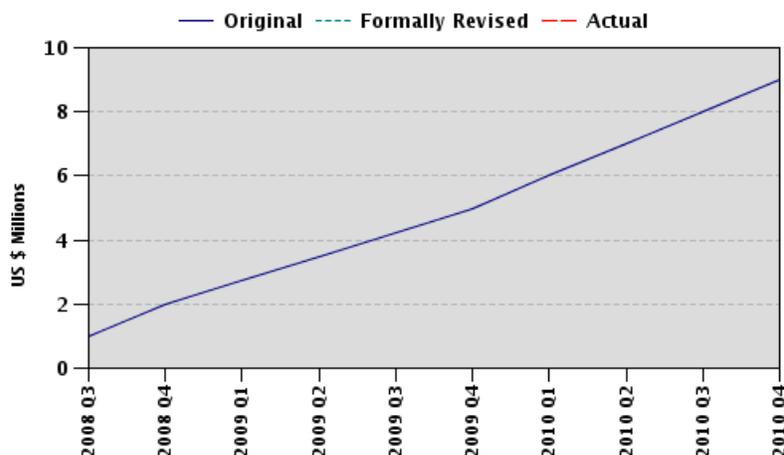
Theme (s): Rural services and infrastructure (67%), Climate change (33%)

Project Development Objectives: The project objective is to increase access to efficient and sustainable integrated energy services in predominantly indigenous rural areas of Mexico.

Progress toward achieving development objective(s): Although implementation progress has been slower than expected, the project has made noteworthy progress towards achieving its development objectives over the past year. The Federal Implementing Unit is now fully operational and effectively functioning. Working jointly with the participating agencies, the unit has: (a) Developed a selection criteria to select the communities, (b) Identified a group of 20 communities with an overall 40% or more of indigenous people, and (c) Selected five communities that will receive electricity services by mid 2011. The project implementation will start in the state of Guerrero as a pilot program that will be then replicated in the states of Oaxaca and Veracruz in 2011, based on results, adjustments and lessons learned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75010	Effective	15.00	0.04	14.96	0.00



Project Name (ID): MX- (APL1) Innov. for Competitiveness (P089865)

Country: Mexico

Board Approval Date: 05/19/2005

Midterm Review Date: 04/21/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-72960

Sector (s): Tertiary education (70%), General industry and trade sector (21%), Central government administration (5%), General information and communications sector (4%)

Theme (s): Education for the knowledge economy (25%), Technology diffusion (25%), Export development and competitiveness (24%), Small and medium enterprise support (13%), Other financial and private sector development (13%)

Project Development Objectives: The objective is to improve the competitiveness of the Mexican economy by strengthening the innovative capacity of the private sector, accelerating advanced human capital formation, and increasing the international integration of the innovation system.

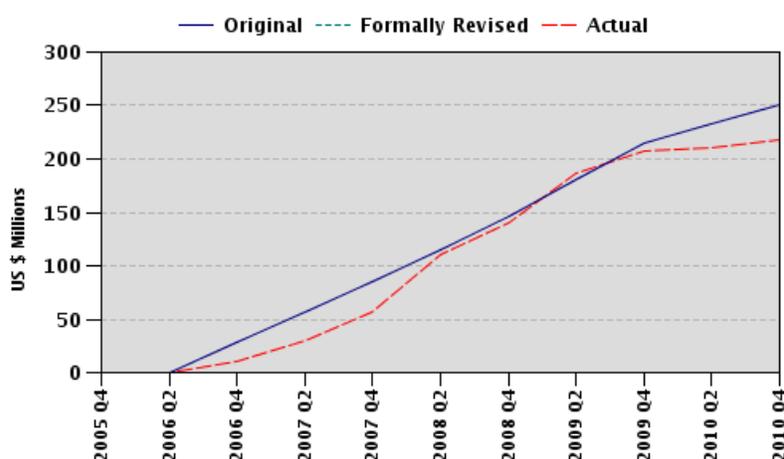
The project was restructured, or received Additional Financing during FY 10

The project was restructured during August 2009 to reallocate resources to the fast disbursing component (scholarship) from the more slowly disbursing component (public/private research consortia).

Progress toward achieving development objective(s): Following the August 2009 restructuring, the project is being implemented smoothly and significant progress has been made towards achieving the development objectives. All components will wrap up by December 2010, the project's closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72960	Effective	250.00	218.06	31.94	0.00



Project Name (ID): MX Compensatory Education (P101369)

Country: Mexico

Board Approval Date: 03/25/2010

Closing Date: 06/30/2014

Loan/Credit/Grant Number: IBRD-78590

Sector (s): Primary education (66%), Pre-primary education (31%), Public administration- Education (3%)

Theme (s): Education for all (100%)

Project Development Objectives: The development objective of the Compensatory Education Project is to improve access to Early Childhood Education (ECD) services and learning outcomes of children in the most marginalized municipalities of Mexico.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78590	Not Effective	100.00	0.00	100.00	0.00



Project Name (ID): MX Sustainable Rural Development (P106261)

Country: Mexico

Board Approval Date: 02/24/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-76520, TF-90643

Sector (s): Agro-industry (50%), Animal production (25%), District heating and energy efficiency services (25%)

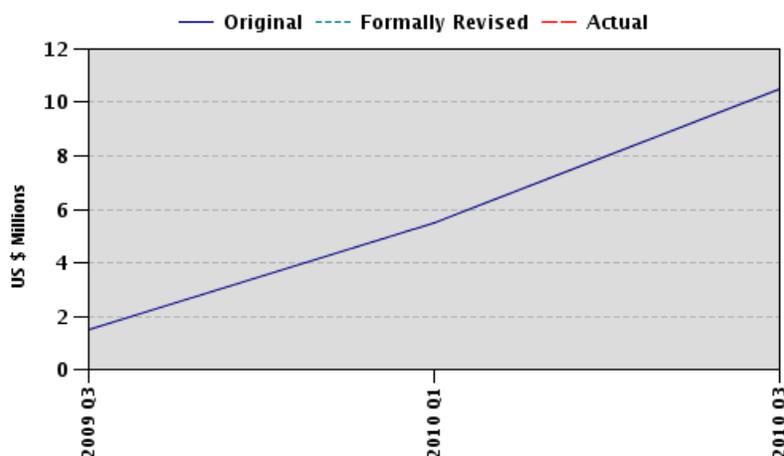
Theme (s): Other rural development (50%), Climate change (50%)

Project Development Objectives: The project development objective is to promote the adoption of environmentally sustainable technologies in agri-businesses.

Progress toward achieving development objective(s): The project became effective in February 2010. No agroindustries have been financed with World Bank or Global Environment Facility (GEF) funds yet, as the implementing agency (Fideicomiso de Riesgo Compartido - FIRCO) is still in the process of recruiting a project implementation unit, and ensuring access to GEF Funds. However, using its own resources, FIRCO has been cofinancing investments in renewable energy and energy efficiency in a number of agroindustries since 2008. Hence we believe that the project development objectives will be achieved without any problem.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76520	Effective	50.00	0.13	49.88	0.00
TF-90643	Closed	0.51	0.50	0.00	0.00



Project Name (ID): MX Results-based Mgmt. and Bugdeting (P106528)

Country: Mexico

Board Approval Date: 12/11/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-76220

Sector (s): Central government administration (100%)

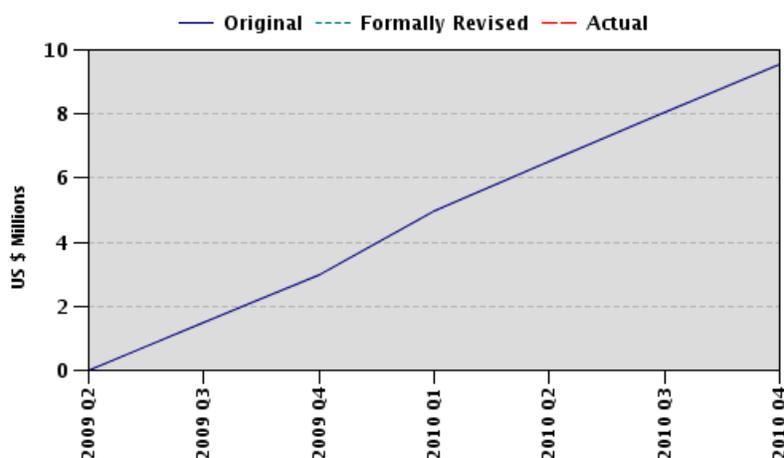
Theme (s): Public expenditure, financial management and procurement (50%), Managing for development results (50%)

Project Development Objectives: The development objective of the project is to develop capacities in the Mexican Federal Administration to provide decision makers and the public with rigorous, timely, user-friendly information on the efficiency and effectiveness of government organizations and program expenditures.

Progress toward achieving development objective(s): After many months of delay, the project has become effective and an updated action plan was put in place to resume implementation of planned activities to achieve the project development objective. The Ministry of Public Administration has already started procurement processes gearing to modernize its Public Management Enhancement program as well as the upgrading of public procurement instruments. The Ministry of Finance will also update its work program to align with an ongoing public financial management modernization effort.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76220	Effective	17.24	0.04	17.20	0.00



Project Name (ID): MX IT Industry Development Project (P106589)

Country: Mexico

Board Approval Date: 07/10/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-75710

Sector (s): Information technology (83%), Public administration- Information and communications (17%)

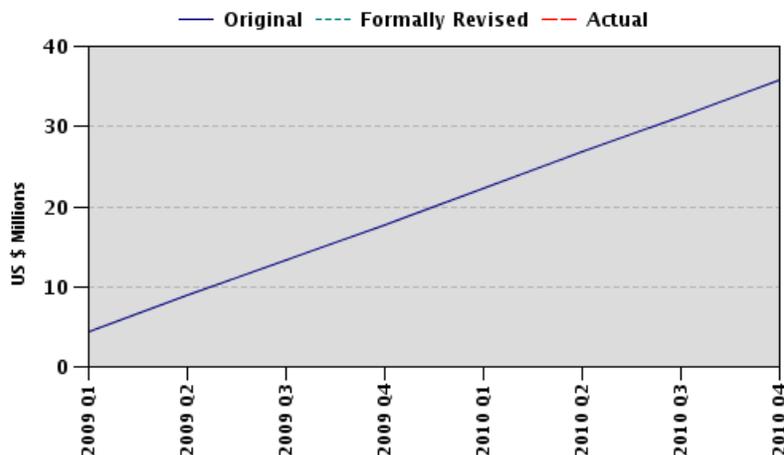
Theme (s): Other financial and private sector development (89%), Small and medium enterprise support (11%)

Project Development Objectives: The objective of the project is to implement an alternative strategy for PROSOFT (Program for the Development of the Software Industry) to foster the creation of jobs in Mexican IT Companies by improving their competitiveness and efficiency through access to: (a) a larger supply of trained personnel; (b) technologies, quality standards and global marketing networks of multinational corporations; and (c) private debt finance.

Progress toward achieving development objective(s): The project is making progress towards achieving its development objectives even though it was only recently declared effective (in April 2010): (a) more than 9,000 professionals have been trained in specialized courses that lead to international certifications; (b) the IT Links program is working with 17 IT companies in their evaluation, certification, and implementation of alliances with multinational corporations for their products' development and commercialization; and (c) more than 400 companies have received Trust Seals for their e-commerce web sites. Since the project only recently became effective there has been no progress in other project components (Financing of IT companies, Infrastructure, and Government IT Purchases).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75710	Effective	80.00	0.20	79.80	0.00



Project Name (ID): MX Urban Transport Transformation Progr (P107159)

Country: Mexico

Board Approval Date: 03/25/2010

Closing Date: 06/30/2017

Loan/Credit/Grant Number: TF-96291, IBRD-78830

Sector (s): General transportation sector (97%), Public administration- Transportation (3%)

Theme (s): Climate change (97%), Other urban development (3%)

Project Development Objectives: The objective is to contribute to the transformation of the transport sector through improvements in the long-term sustainability, efficiency and quality of urban transport in Mexico. The first stage of this program will target Mexico City. Another stage will focus on medium sized cities.

Progress toward achieving development objective(s): The project was not effective before the close of reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-96291	Not Effective	200.00	0.00	200.00	0.00
IBRD-78830	Not Effective	150.00	0.00	150.00	0.00



Project Name (ID): MX Priv Housing Finance Markets Strngth (P112258)

Country: Mexico

Board Approval Date: 11/06/2008

Closing Date: 03/30/2012

Loan/Credit/Grant Number: IBRD-76140

Sector (s): Housing finance and real estate markets (100%)

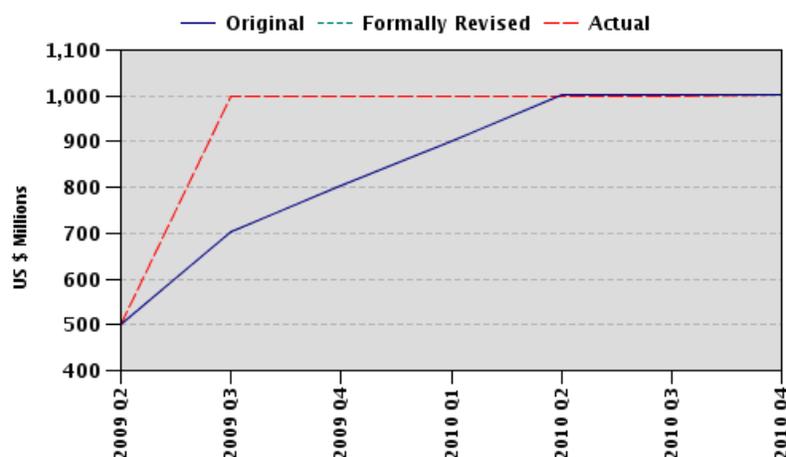
Theme (s): Other financial and private sector development (67%), Access to urban services and housing (33%)

Project Development Objectives: The main objective of the project is: (a) to strengthen the financial capacity of the implementing agency (SHF) to develop and consolidate markets for housing finance and to expand access to lower income groups over the medium-term; and (b) to improve SHF's technical capacity to expand access to lower income groups over the medium-term.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objective. The implementing agency (SHF) continues to play a key role providing stability to the housing finance sector after the crisis due to a stronger balance sheet: short-term debt remains at healthy levels around 14% (April 2010). The technical assistance component has finalized the capacity training to five low-income financial intermediaries, of which three are already originating mortgages.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76140	Effective	1,010.00	1,004.55	5.45	0.00



Project Name (ID): MX Upper Secondary Education DPL (P112262)

Country: Mexico

Board Approval Date: 05/11/2010

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-78870

Sector (s): Secondary education (92%), Tertiary education (8%)

Theme (s): Education for all (84%), Education for the knowledge economy (8%), Participation and civic engagement (8%)

Project Development Objectives: The project objective is to improve the internal efficiency of upper secondary education and its responsiveness to the labor market (e.g. improving flexibility of upper secondary education; enhancing quality and relevance of education; and reducing opportunity cost of upper secondary education).

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78870	Not Effective	700.00	0.00	700.00	0.00



Project Name (ID): MX-GEF Sust. Transp & Air Quality (P114012)

Country: Mexico

Board Approval Date: 12/23/2009

Closing Date: 00/00/0000

Loan/Credit/Grant Number: TF-95695

Sector (s): Public administration- Transportation (50%), General transportation sector (40%), Health (10%)

Theme (s): Climate change (46%), Pollution management and environmental health (3%), Other urban development (26%), Environmental policies and institutions (25%)

Project Development Objectives: The objective is to reduce greenhouse gas emissions through the promotion of long term modal shift to less energy intensive transport modes in cities in Mexico.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-95695	Not Effective	5.38	0.00	5.38	0.00



Project Name (ID): MX Customs Institutional Strengthening (P114271)

Country: Mexico

Board Approval Date: 04/21/2009

Closing Date: 09/30/2014

Loan/Credit/Grant Number: IBRD-76970

Sector (s): Central government administration (80%), Public administration- Industry and trade (20%)

Theme (s): Trade facilitation and market access (60%), Administrative and civil service reform (20%), Tax policy and administration (20%)

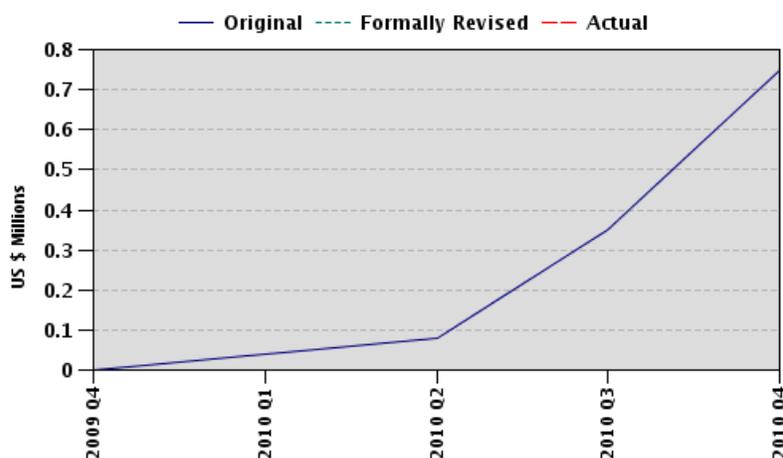
Project Development Objectives: The objective is to improve the efficiency of customs processes, thus contributing to improving Mexico's competitiveness and facilitating trade with foreign parties.

Progress toward achieving development objective(s): The Government has reiterated its commitment to the project's development objectives as well as its interest in proceeding as soon as possible in undertaking activities detailed in the Implementation Plan. Such commitment and interest are most notably evidenced in the following: (a) The project was declared effective after the Contrato de Mandato was signed between the Secretary of Treasury and Public Credit, the Tax Administration Service, and Nacional Financiera; (b) the Project Coordination Unit (PCU) has initiated bidding processes for a major contract under the Redesign component (the bidding documents were sent on June 21 for Bank procurement review); and (c) a supervision mission was made in March to review the PCU and discuss technical matters in a single window for trade (requested by the Government), discuss the Customs Assessment Tool for Trade (indicators and benchmarking for Customs Performance), and review the draft Terms of Reference Document for the Customs Redesign Process

Baseline indicators have not been set yet due to the delay on effectiveness. To ensure good quality monitoring and evaluation, as well as strong indicators, the Bank is providing Technical Assistance through a Trust Fund (Customs Assessment Tool for Trade) where Mexican Customs is among the pilot institutions for the region. The team expects to deliver the indicators document by January 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76970	Effective	10.03	0.03	10.00	0.00



Project Name (ID): MX Support to Oportunidades Project (P115067)

Country: Mexico

Board Approval Date: 04/09/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-77080

Sector (s): Other social services (100%)

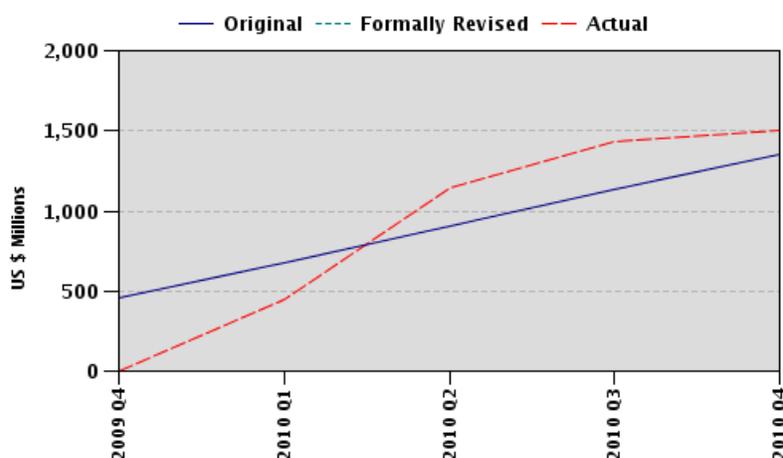
Theme (s): Social safety nets (100%)

Project Development Objectives: The Project Development Objectives are: (a) Increase capacities in health, nutrition, and education of poor families through human capital investment by promoting regular health check-ups, improving health status, and raising school enrollment and attendance rates; and (b) build sustainable connections between Oportunidades and other social programs of the Government of Mexico in order to improve health and education outcomes for Program participants.

Progress toward achieving development objective(s): In early 2010 the Program expanded its coverage from 5.2 to 5.6 million families and added a benefit for families with young children. Family compliance with the health and education conditions continues to meet or surpass the targets set, and there are higher rates of transition to lower and upper secondary school. The Program has undertaken several activities to improve its effectiveness in indigenous communities such as designing a specific health communication strategy for them and increasing the number and competencies of bi-lingual staff. Several important studies are underway, including one looking at the education trajectories of children of beneficiary families in order to analyze why not all children are receiving the scholarship, a consideration of the policy on time limits on participation, and one examining the pertinence of services for urban indigenous participants. Implementation of the pilots on early childhood education and the promotion of parental participation in school management continued, although with some delays in the case of the former. Efforts to improve the connections between Oportunidades and other social programs has focused on education (tertiary scholarships and school quality initiatives) and health (Seguro Popular), with most progress in the case of the latter.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77080	Effective	1,503.76	1,502.53	1.23	0.00



Project Name (ID): MX (APL2)School Based Management (P115347)

Country: Mexico

Board Approval Date: 06/17/2010

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-79480

Sector (s): Primary education (50%), Pre-primary education (20%), Secondary education (20%), Public administration- Education (10%)

Theme (s): Participation and civic engagement (30%), Education for all (40%), Managing for development results (30%)

Project Development Objectives: The objective is to strengthen the Quality Schools Program by increasing overall coverage and social participation while putting greater emphasis on marginalized schools and on the indigenous population, as well as a reorientation of the School Grants to improve schools' internal efficiency and learning outcomes.

Progress toward achieving development objective(s): The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-79480	Not Effective	220.00	0.00	220.00	0.00



Project Name (ID): MX Social Protection in Health (P116226)

Country: Mexico

Board Approval Date: 03/25/2010

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-78600

Sector (s): Health (95%), Public administration- Health (5%)

Theme (s): Health system performance (90%), Social safety nets (10%)

Project Development Objectives: The Project Development Objectives are to (a) initially preserve and later expand the Popular Health Insurance's coverage of people without contributory social security, and (b) strengthen the capacity of the Commission and State Health systems to effectively administer the entitlements of the Popular Health Insurance.

Progress toward achieving development objective(s): The Project was not effective before the closing of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78600	Not Effective	1,250.00	0.00	1,250.00	0.00



Project Name (ID): MX Influenza Prevention and Control (P116965)

Country: Mexico

Board Approval Date: 11/24/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-77610

Sector (s): Health (70%), Public administration- Health (30%)

Theme (s): Other communicable diseases (50%), Health system performance (50%)

Project Development Objectives: The objective is to strengthen the capacity of the Mexican health system to monitor the spread of influenza viruses and to control epidemic waves.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77610	Not Effective	491.00	0.00	491.00	0.00



Project Name (ID): MX Adapt. Climate Change in WtrSct DPL (P120134)

Country: Mexico

Board Approval Date: 06/10/2010

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-79450

Sector (s): General water, sanitation and flood protection sector (84%), Forestry (16%)

Theme (s): Environmental policies and institutions (14%), Climate change (14%), Water resource management (72%)

Project Development Objectives: The objective of the operation is to strengthen the institutional framework and monitoring capacity for integrated water resources management as well as mainstream adaptation to climate change in water programs.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-79450	Not Effective	450.00	0.00	450.00	0.00



Nicaragua

Project Name (ID): NI LAND ADMINISTRATION PROJECT (P056018)

Country: Nicaragua

Board Approval Date: 06/18/2002

Midterm Review Date: 03/24/2006

Closing Date: 04/30/2013

Loan/Credit/Grant Number: IDA-36650, IDA-3665A, IDA-46800, IDA-Q1710

Sector (s): Central government administration (44%), Sub-national government administration (36%), Other social services (15%), General agriculture, fishing and forestry sector (3%), Law and justice (2%)

Theme (s): Personal and property rights (25%), Other rural development (25%), Land administration and management (24%), Indigenous peoples (13%), Biodiversity (13%)

Project Development Objectives: The objectives are: (a) to develop the legal, institutional, technical and participatory framework for the administration of property rights in the Republic of Nicaragua's territory; and (b) to demonstrate the feasibility of a systematic land rights regularization program.

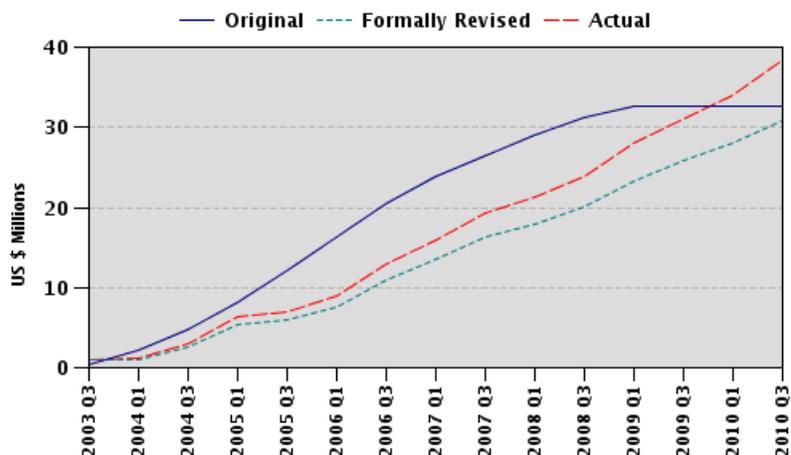
The project was restructured, or received Additional Financing during FY 10

An additional financing credit of US\$10 million equivalent was approved on February 16, 2010 to support the scaling-up of most of the project's activities in new municipalities in the departments of Madriz and Leon. No additional funding was allocated for activities under original project components: Policy and Legal Reforms and Demarcation of Indigenous Lands. These activities are being completed under the original credit.

Progress toward achieving development objective(s): Progress toward achieving the project development objectives is substantial. The overall framework for land administration has been strengthened and inter-institutional coordination improved. A systematic land rights regularization program has been developed and tested in the original Project area. Cadastral activities have been completed in Chinandega and Esteli and 70% of Madriz, benefitting over 150,000 families, most of which are poor. Targets have been exceeded regarding demarcation of protected areas, with 12 areas demarcated and 10 management plans prepared under the Project. Finally, 12 indigenous peoples' territories have been demarcated and titled in the Caribbean.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-36650	Closed	37.98	36.97	1.01	0.00
IDA-3665A	Closed	1.72	1.59	0.00	0.00
IDA-46800	Effective	9.32	1.00	8.41	0.00
IDA-Q1710	Closed	2.00	0.00	2.00	0.00



Project Name (ID): NI Offgrid Rural Electrification (PERZA) (P073246)

Country: Nicaragua

Board Approval Date: 05/15/2003

Midterm Review Date: 07/10/2006

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-3760A, IDA-37600, TF-26676

Sector (s): Renewable energy (74%), Central government administration (10%), Micro- and SME finance (10%), Other industry (4%), Other social services (2%)

Theme (s): Climate change (25%), Small and medium enterprise support (25%), Rural services and infrastructure (24%), Infrastructure services for private sector development (13%), Indigenous peoples (13%)

Project Development Objectives: The development objectives are to: (a) support the sustainable provision of electricity services and associated social and economic benefits in selected rural areas; and (b) strengthen the Government's institutional capacity to implement its national rural electrification strategy.

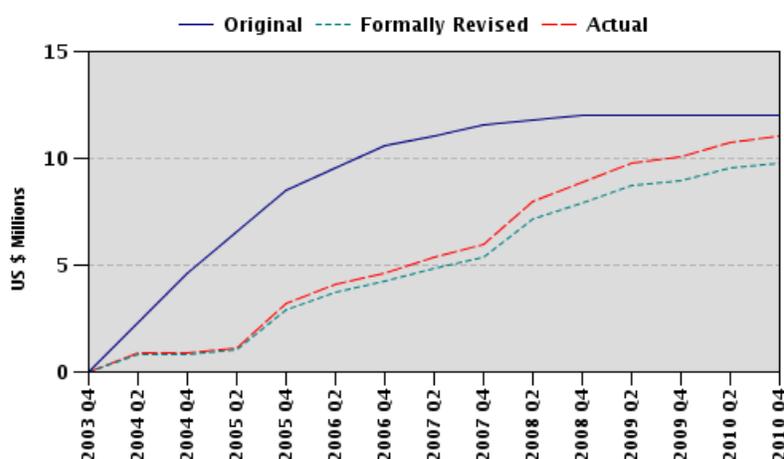
The project was restructured, or received Additional Financing during FY 10

A restructuring was necessary to extend the closing date by an additional 18 months, reallocate project funds among disbursement categories, and handle the triggering of the Bank's resettlement policy (OP4.12).

Progress toward achieving development objective(s): Project implementation is progressing but behind the original schedule. The project has disbursed approximately \$11 million of International Development Association credits and US\$ 2.3 million of Global Environment Facility grants as of June 2010. The extension will allow the project to fully disburse its remaining funds, which amount to approximately US\$ 4 million, by the current closing date of December 31, 2011, and thereby achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-3760A	Closed	0.98	0.93	0.00	0.00
IDA-37600	Effective	12.35	10.23	2.21	0.00
TF-26676	Closed	0.45	0.43	0.00	0.01



Project Name (ID): NI Broad-Based Access to Finan Services (P077826)

Country: Nicaragua

Board Approval Date: 05/18/2004

Midterm Review Date: 08/07/2009

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-39030, TF-57844

Sector (s): Micro- and SME finance (70%), General finance sector (30%)

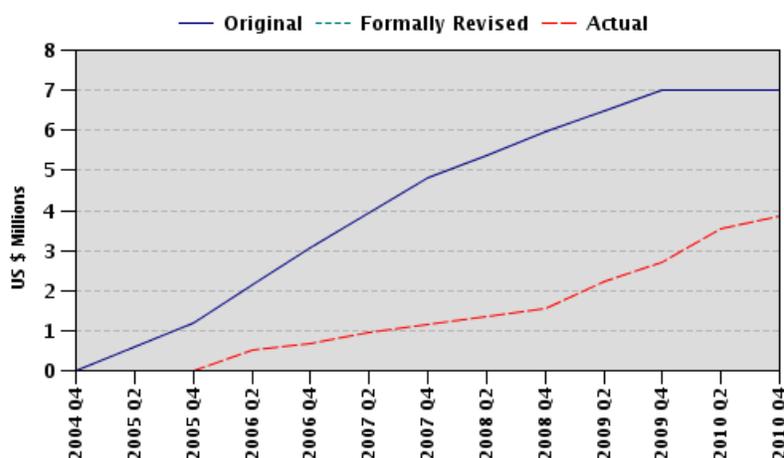
Theme (s): Regulation and competition policy (33%), Small and medium enterprise support (33%), Rural markets (17%), Standards and financial reporting (17%)

Project Development Objectives: The objective is to improve access of low-income households and micro and small businesses to financial services provided by sound, profitable financial institutions.

Progress toward achieving development objective(s): The project is making strong progress towards achieving its development objectives. The project was instrumental in responding to a national microfinance crisis brought on by a drought, a case of fraud, and disruptions caused by borrowers unwilling to pay (supported by the Government). The project continues to work toward an improved legal framework to minimize arbitrary government action, and continues to support the Superintendency of banks in developing appropriate supervision practices and norms for microfinance providers. The project has also assisted two microfinance institutions transition into regulated, supervised institutions, and has begun to assist two other microfinance institutions. All of this contributes to a stronger microfinance industry (i.e. comprised of sound, profitable institutions) with broader outreach (i.e. reaching micro and small businesses). In terms of impact, the global financial crisis, political issues related to the "no payment movement", an arbitrary law with forced debt rescheduling, and a scandal combined to lower the impact of microfinance services. Nevertheless, progress has been seen in certain key indicators. For example, there were originally 200 points of service in rural areas, which had increased to 232 by December 2009, surpassing the target of 220. The Bank has also used the project and a Financial Services Assessment Program to help the microfinance sector improve its medium term impact.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-39030	Effective	7.37	3.95	3.40	0.00
TF-57844	Closed	0.21	0.21	0.00	0.00



Project Name (ID): NI - EDUCATION (P078990)

Country: Nicaragua

Board Approval Date: 09/02/2004

Midterm Review Date: 05/30/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-39780, TF-53991, TF-57311

Sector (s): Primary education (35%), Secondary education (35%), Central government administration (24%), Sub-national government administration (5%), Pre-primary education (1%)

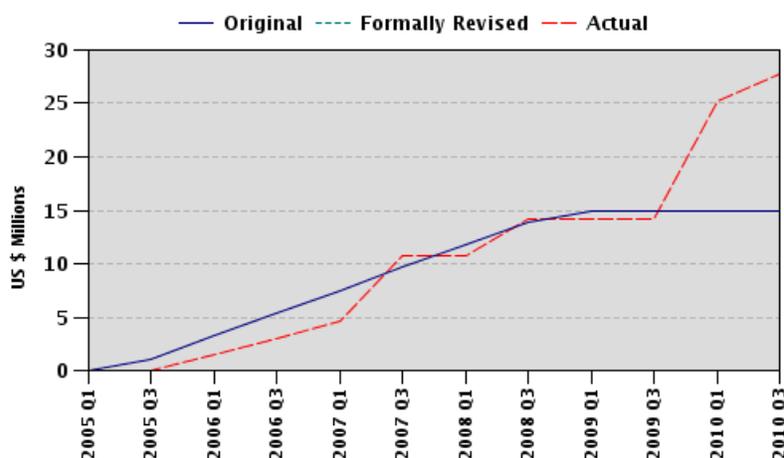
Theme (s): Education for all (40%), Other accountability/anti-corruption (20%), Decentralization (20%), Administrative and civil service reform (20%)

Project Development Objectives: The objectives are to (a) Improve institutional management capacity and information systems to improve service delivery; (b) improve systems of governance and accountability, including measures to strengthen community participation in the education sector; (c) improve the quality of education through monitoring and disseminating student learning outcomes; and (d) harmonize donor assistance in the education sector.

Progress toward achieving development objective(s): The Project has already achieved its development objectives. The main achievements for this fiscal year include: (a) the printing and distribution of textbooks for primary education; (b) the training of primary school teachers; and (c) the setting up of the Education Management Information System. The project is expected to close on December 31, 2010. There are still funds to be committed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-39780	Effective	15.38	12.33	3.23	0.00
TF-53991	Closed	7.00	7.00	0.00	0.00
TF-57311	Effective	17.00	17.00	0.00	0.00



Project Name (ID): NI (CRL) Roads Rehab & Maintenance IV (P083952)

Country: Nicaragua

Board Approval Date: 06/08/2006

Midterm Review Date: 06/05/2009

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IDA-47360, IDA-H5710, IDA-41850

Sector (s): Roads and highways (89%), Central government administration (11%)

Theme (s): Rural services and infrastructure (40%), Infrastructure services for private sector development (40%), Small and medium enterprise support (20%)

Project Development Objectives: The Project seeks to improve Nicaragua's transport infrastructure along selected main and rural road corridors, to improve access to productive zones and rural communities and to ensure the sustainability of road improvements carried out under the Project.

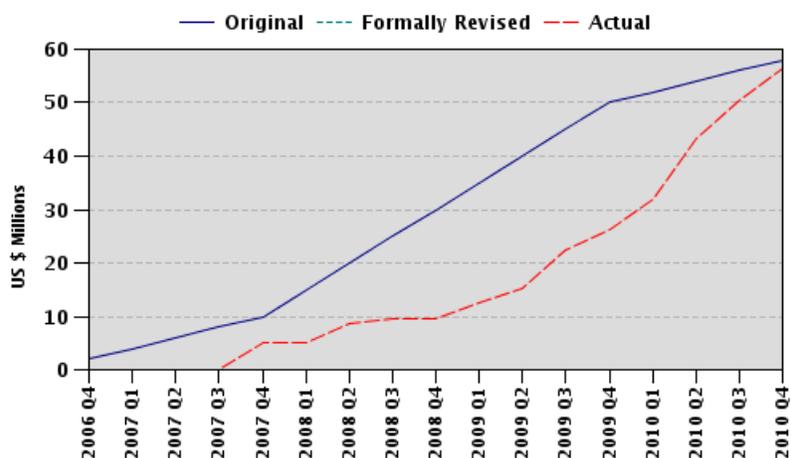
The project was restructured, or received Additional Financing during FY 10

The Project was restructured in April 2010 to formally reallocate funds among components and activities, increasing resource allocations directed to work-intensive components given the unexpected rise in the price of commodities and petrol during the initial years of project implementation (over 100% rise between 2005 and 2008). However, this restructuring did not address the "financing gap" required to fulfill the original targets set under the Project. Therefore, in parallel to the restructuring, an Additional Financing totaling US\$39.3 million equivalent was approved in June 2010 to enable the completion of goals and physical milestones set under the ongoing operation.

Progress toward achieving development objective(s): Strong progress has been made towards achieving the project development objectives. The rehabilitation works for 51km of main roads have been completed; significant progress has been made under the cobblestone pavement and stabilization of rural roads, with 198 km stabilized so far; 33 km of periodic maintenance have been finalized and the routine maintenance program run by the road maintenance fund (FOMAV) has contracted 35 microenterprises covering 2,573 km, exceeding the original target of 2,400 km. Moreover, the recently approved Additional Financing is expected to achieve the completion of the 320 km of rural road stabilizations, the conclusion of 47km pending periodic maintenance, the continuation of the routine maintenance program and the implementation of priority technical assistance and capacity building activities prior to December 2012.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-47360	Not Effective	7.48	0.00	7.48	0.00
IDA-H5710	Not Effective	31.41	0.00	31.41	0.00
IDA-41850	Effective	62.16	57.32	6.02	0.00



Project Name (ID): NI 2nd Agricultural Technology Project (P087046)

Country: Nicaragua

Board Approval Date: 11/29/2005

Midterm Review Date: 12/01/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-H5370, IDA-Q4790, TF-53139, IDA-41270

Sector (s): Agricultural extension and research (71%), Central government administration (20%), Forestry (9%)

Theme (s): Rural services and infrastructure (29%), Rural markets (29%), Environmental policies and institutions (14%), Indigenous peoples (14%), Nutrition and food security (14%)

Project Development Objectives: The objective is to provide rural households and communities with broader access to sustainable agricultural, forestry, and natural resource management services and innovations.

The project was restructured, or received Additional Financing during FY 10

1. The project was extended to December 31, 2010 in order to achieve all of the project objectives and correct for slow disbursement.
2. Disbursements were recategorized in response to the Government's request that the project pay up to 25% of the salary of staff from the National Institute of Agricultural Technology (INTA) and the Ministry of Agriculture, Forestry and Livestock who are involved in the project. This request was in response to the difficult fiscal situation after the Economic Crisis of 2008/2009.
3. The Cofinancing Agreement with the International Fund for Agriculture and Development (IFAD) was finalized at the end of the second phase of the Technical Assistance Fund, following a new policy adopted by the IFAD Board to start supervising its own projects.

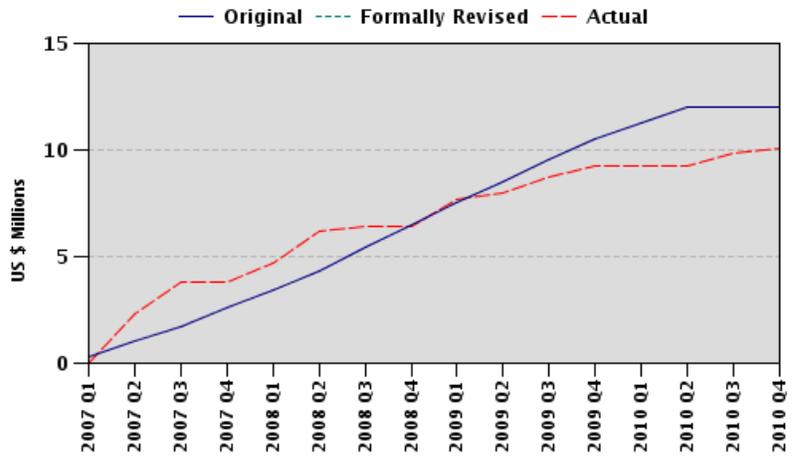
An Additional Grant of USD 10M was approved to expand component 1.3 "Strengthening the technical and operational capabilities in Nicaragua's territory for the production of foundation and registered seeds"

Progress toward achieving development objective(s): The project is progressing towards the achievement of its objectives. By May 2010 achieved indicator values were between 79% and 158% with most close to 100%. Good progress has been made with respect to support for innovation and technology adoption activities. The second phase of the Technical Assistance Fund implemented by the Nicaragua Agricultural Technology Foundation achieved its objectives and was closed. Progress by INTA was strong as well, but progress at the National Forestry Institute has been slow. The computerized management information system for monitoring & evaluation purposes is operational and needs to be rolled out to the organizations participating in the Productive Rural Development Program donor harmonization scheme. The Ministry of Agriculture (the implementing agency) experienced considerable staff turnover and its implementation capacity is under pressure.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H5370	Not Effective	9.42	0.00	9.42	0.00
IDA-Q4790	Closed	1.98	0.00	1.98	0.00
TF-53139	Closed	0.56	0.50	0.00	0.06
IDA-41270	Effective	12.71	10.37	2.25	0.00





Project Name (ID): NI Rural Telecom (P089989)

Country: Nicaragua

Board Approval Date: 04/27/2006

Closing Date: 06/30/2011

Loan/Credit/Grant Number: TF-54620, IDA-41680

Sector (s): Telecommunications (95%), Sub-national government administration (5%)

Theme (s): Rural services and infrastructure (33%), Regulation and competition policy (17%), Other financial and private sector development (17%), Decentralization (17%), Municipal governance and institution building (16%)

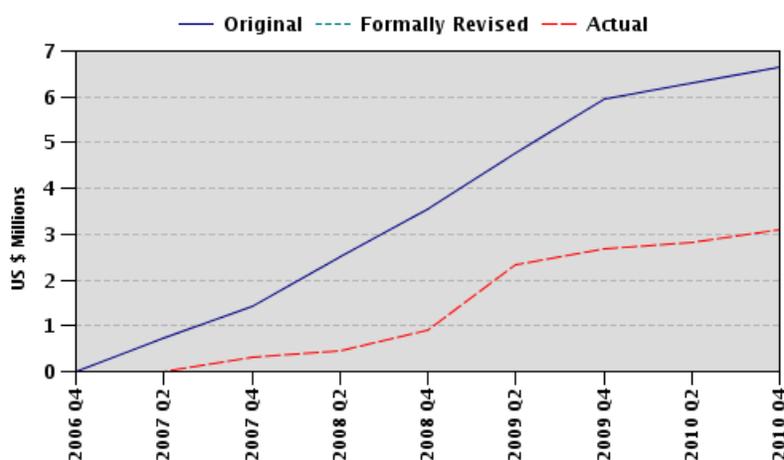
Project Development Objectives: The objective is to increase access to and reduce costs of telecommunications services in rural areas of Nicaragua.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. The project has contributed to the installation of 104 Internet points of presence in 104 rural municipalities. Currently, all municipalities in Nicaragua have access to broadband at competitive prices, with the exception of four in the Caribbean Coast, due to lack of energy. In addition, 101 internet telecenters have been installed in partnership with municipalities, schools, churches and NGOs (depending on each case).

Given the new connectivity, Municipal applications have been installed in coordination with other donor agencies (namely, the Finnish Cooperation and Regional Government of Extremadura in Spain) and tested in the Department of Estelí. This pilot proved to be a success, increasing revenues for the municipalities and quality of service delivery to citizens. Lastly, more than 300 public payphones have been installed in areas that did not have access to telecommunications services before.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-54620	Closed	0.48	0.34	0.00	0.14
IDA-41680	Effective	7.49	3.14	4.35	0.00



Project Name (ID): NI Rural Water Supply and Sanitation (P106283)

Country: Nicaragua

Board Approval Date: 06/12/2008

Closing Date: 03/31/2014

Loan/Credit/Grant Number: TF-90645, IDA-H4070, IDA-44710

Sector (s): Water supply (42%), Sewerage (31%), Sanitation (20%), General public administration sector (7%)

Theme (s): Rural services and infrastructure (100%)

Project Development Objectives: The Project Development Objective is to increase access by project beneficiaries to sustainable water and sanitation services in rural areas.

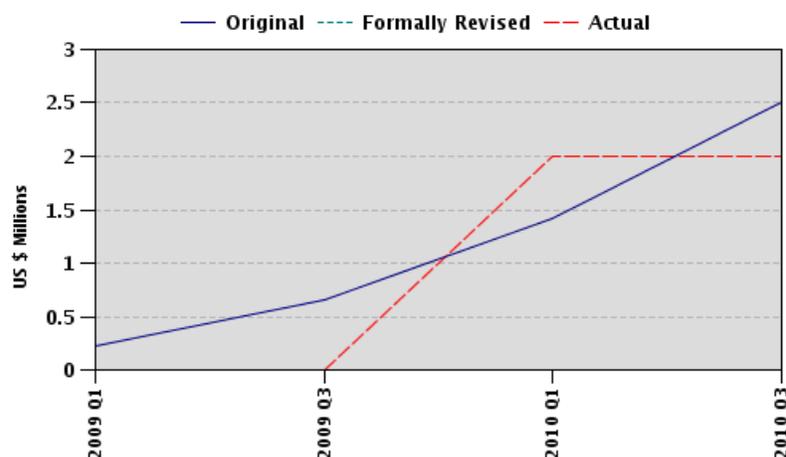
The project was restructured, or received Additional Financing during FY 10

At the request of the Government, a minor restructuring was processed in June 2010 in order to modify the implementation arrangements of Component 2 (rural water and sanitation investments in the Atlantic Coast).

Progress toward achieving development objective(s): The project suffered from slow implementation initially but has lately accelerated implementation. Designs have now been contracted or are pending contracting for most of the country with the exception of the Atlantic Coast, where contracting is just starting. In addition, the scopes of the pilot projects, as well as the institutional strengthening activities, are being finalized. No works have started yet.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-90645	Closed	1.00	0.76	0.00	0.24
IDA-H4070	Effective	17.55	2.06	15.59	0.00
IDA-44710	Effective	0.31	0.00	0.31	0.00



Project Name (ID): NI Hurricane Felix Emergency Recovery (P108974)

Country: Nicaragua

Board Approval Date: 03/06/2008

Closing Date: 05/30/2012

Loan/Credit/Grant Number: IDA-43920, IDA-Q5960

Sector (s): General agriculture, fishing and forestry sector (40%), Housing construction (40%), Other social services (9%), Health (8%), Sub-national government administration (3%)

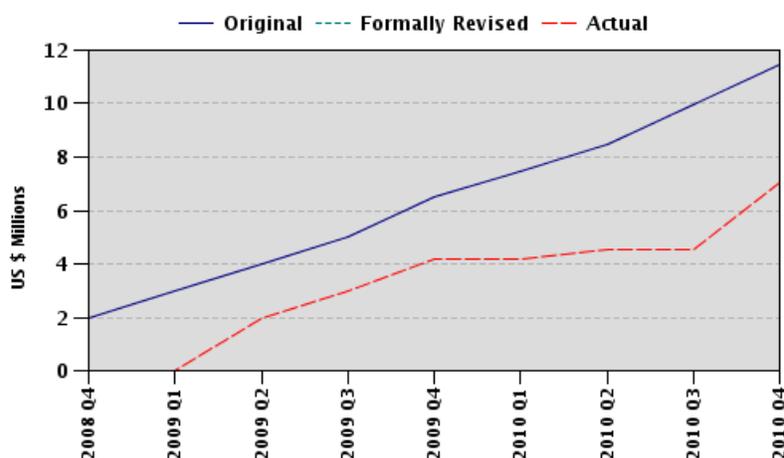
Theme (s): Natural disaster management (67%), Other rural development (33%)

Project Development Objectives: The Project's objective is to support the sustainable recovery of the communities affected by Hurricane Felix in the North Atlantic Autonomous Region (RAAN) of Nicaragua.

Progress toward achieving development objective(s): The Project continued to face challenges related to implementation capacity and the remoteness of the target communities. Progress has been made, however, toward achieving the development objectives. Housing reconstruction and roof rehabilitation has started, equipment and gear has been distributed to affected fishermen, and the credit line has started to provide small loans to poor women.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-43920	Effective	15.70	7.03	8.90	0.00
IDA-Q5960	Closed	5.00	0.00	0.00	5.00



Project Name (ID): NI Micro, Small & Medium Enterprise Dev. (P109691)

Country: Nicaragua

Board Approval Date: 06/12/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IDA-44680

Sector (s): General industry and trade sector (44%), Central government administration (30%), Micro- and SME finance (26%)

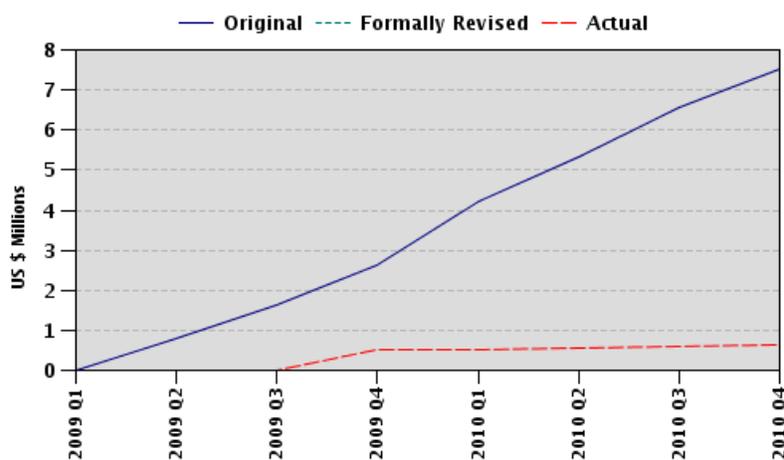
Theme (s): Small and medium enterprise support (67%), Regulation and competition policy (33%)

Project Development Objectives: The objective is to enhance the competitiveness of micro, small, and medium enterprises (MSMEs) and improve the business climate that affects these firms.

Progress toward achieving development objective(s): The project was formally launched in August, 2009. Since then, progress has been slow due to changes in personnel and confusion related to the possible role of a new state bank. By the end of FY10 a new team was largely in place and implementation is expected to proceed more rapidly for Component 1 (business climate and registration), Component 2 (matching grants for micro, small, and medium enterprises) and Component 4 (institutional strengthening of the Ministry of Economy). Implementation of Component 3 (partial credit risk guarantees for small and medium enterprises) remains very slow since it has been directly affected by the introduction of the new state bank.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44680	Effective	17.95	0.65	17.33	0.00



Project Name (ID): NI Greater Managua Water and Sanitation (P110092)

Country: Nicaragua

Board Approval Date: 12/16/2008

Closing Date: 02/28/2014

Loan/Credit/Grant Number: IDA-H4300, IDA-45270

Sector (s): Water supply (50%), Sewerage (50%)

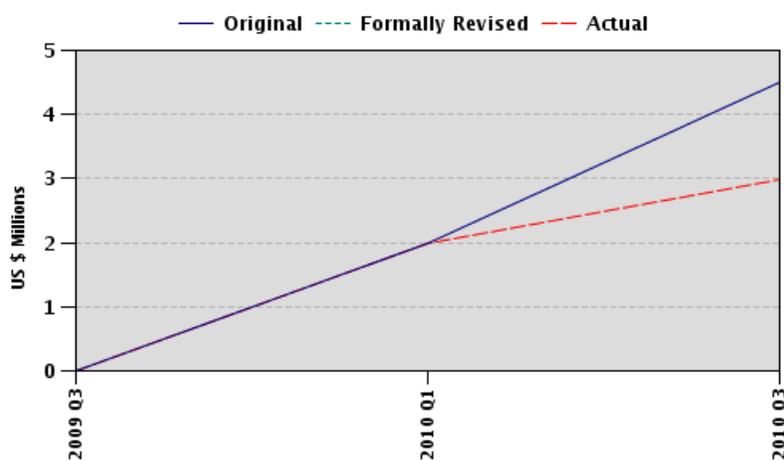
Theme (s): Access to urban services and housing (100%)

Project Development Objectives: The project's development objective is to increase access to reliable water and sanitation services to the population of the greater Managua region.

Progress toward achieving development objective(s): The project is making progress towards its development objective, but facing some challenges. Designs are now ready or nearly finalized for most of the planned activities. Bidding documents are under preparation for a substantial (12M USD) series of works. Other activities are undergoing an in-depth revision by the implementing agency's new management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H4300	Effective	20.63	1.52	18.36	0.15
IDA-45270	Effective	20.44	1.46	16.68	1.88



Project Name (ID): NI Response to epidem emergencies (P112906)

Country: Nicaragua

Board Approval Date: 12/17/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-H5300

Sector (s): Health (98%), Public administration- Health (2%)

Theme (s): Health system performance (50%), Other communicable diseases (50%)

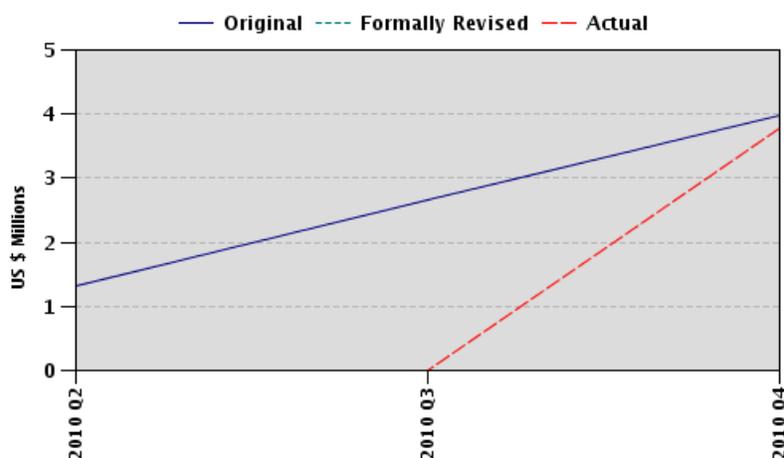
Project Development Objectives: The objective of the project is to strengthen the capacity of the Nicaraguan health system to manage the spread and the effects of A/H1N1 Influenza through prevention, monitoring, and treating affected populations, with special attention to high risk groups.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. The Ministry of Health (MOH) approved the list of medicines, laboratory equipment, and reagents presented by the Pan-American Health Organization (PAHO). PAHO started the process to purchase the items included in the list and to deliver them to the MOH.

The MOH is implementing the training activities included in the Project design. These activities are being financed with U.S. \$ 500,000 that will be executed directly by the MOH.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H5300	Effective	4.72	3.77	0.92	0.00



Project Name (ID): NI-Emergency Food Price Response Project (P114441)

Country: Nicaragua

Board Approval Date: 01/21/2009

Closing Date: 10/31/2010

Loan/Credit/Grant Number: TF-93698

Sector (s): Other social services (57%), Crops (43%)

Theme (s): Global food crisis response (100%)

Project Development Objectives: The objective is to mitigate the negative nutritional impact of the food price increase on pre-primary and primary school children and to promote food security for poor rural households by increasing agricultural production.

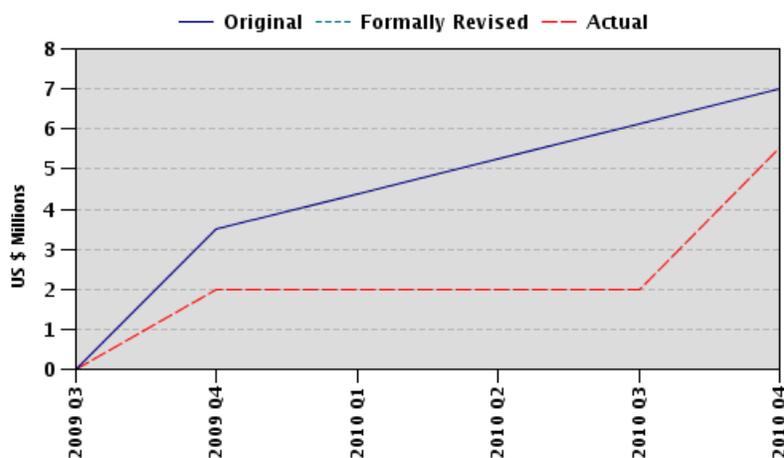
The project was restructured, or received Additional Financing during FY 10

The Project was restructured the first time to reflect a reallocation of proceeds of \$1.7m from Component 2 to Component 1, as well as adjustments in the expected outcome indicators for the second year of the project due to initial delays in the implementation of Component 2. A second restructuring was approved to extend the closing date of the Project from June 30, 2010 to October 31, 2010 to finalize remaining Project activities.

Progress toward achieving development objective(s): Although implementation was lower than expected during 2009, by mid 2010 the Project has seen good progress, and it is likely to achieve its development objective by completing remaining activities successfully. Component 1 (Integral Nutrition Program) made substantial progress toward achieving its objective by providing school lunches for a total of 120 days since 2009, benefiting 252,038 preschool and primary school children. Retention rates and attendance rates have been kept above 90% and 80% respectively. After a slow start, Component 2 (Agro-seeds Program) has delivered an integral technological package, including seeds, fertilizer, credit and technical assistance to 9,240 producers for the planting season 2009-2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-93698	Effective	7.00	6.95	0.05	0.00



OECS Countries

Project Name (ID): OECS Protected Areas and Associated Live (P073267)

Country: OECS Countries

Board Approval Date: 05/20/2004

Midterm Review Date: 04/22/2008

Closing Date: 07/31/2011

Loan/Credit/Grant Number: TF-27935, TF-53299, TF-55386

Sector (s): Central government administration (55%), General agriculture, fishing and forestry sector (27%), Other social services (10%), General industry and trade sector (8%)

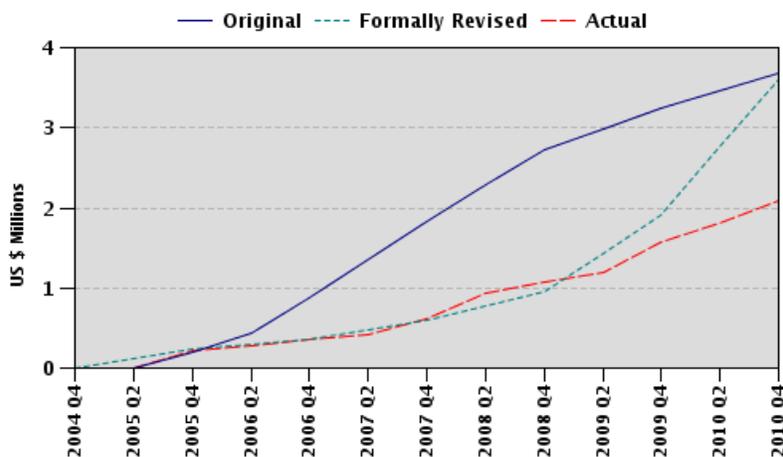
Theme (s): Biodiversity (33%), Participation and civic engagement (17%), Rural non-farm income generation (17%), Regional integration (17%), Environmental policies and institutions (16%)

Project Development Objectives: The objective is to contribute to the conservation of biodiversity of global importance in the participating countries of the Organization of Eastern Caribbean States (OECS).

Progress toward achieving development objective(s): The project was not restructured during the year but did receive an extension to the closing date to July 31, 2011. The main reason for this extension is to provide more time for the implementation of the community livelihoods program which now seems to be moving ahead more rapidly. The project has made good progress towards its development objective as a result of important changes to the overall management of the OECS team. Procurement seems to be operating more smoothly and considerable progress has been made on the completion of the management plans for 6 protected areas. With the extension of the closing date we expect completion of more of the livelihood component objectives at the local level.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-27935	Closed	0.22	0.17	0.00	0.05
TF-53299	Effective	3.70	2.20	1.50	0.00
TF-55386	Closed	0.33	0.17	0.00	0.16



Project Name (ID): OECS-Telecomm & ICT Development Pro (P088448)

Country: OECS Countries

Board Approval Date: 05/12/2005

Midterm Review Date: 03/20/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-40580, IDA-40570, IDA-40560, IDA-40590, IBRD-47770, IBRD-47760, IBRD-47780, IBRD-47750

Sector (s): Telecommunications (80%), Central government administration (15%), Law and justice (5%)

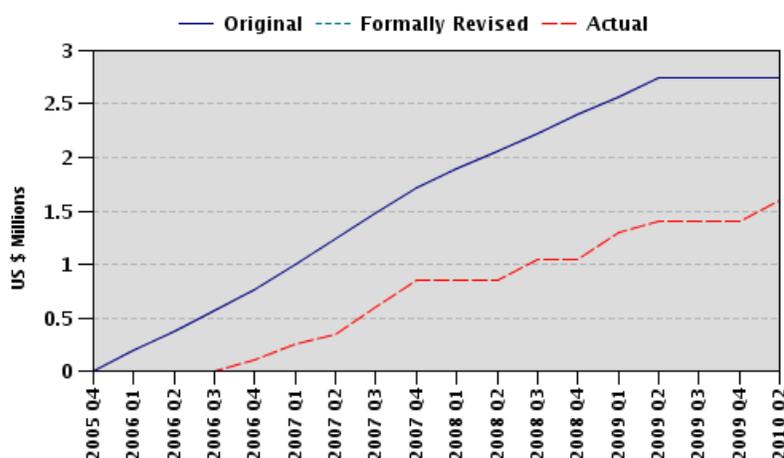
Theme (s): Infrastructure services for private sector development (33%), Judicial and other dispute resolution mechanisms (17%), Regulation and competition policy (17%), Regional integration (17%), Legal institutions for a market economy (16%)

Project Development Objectives: The objective is to improve the access, quality, and use of telecommunications and Information and Communication Technology (ICT) services to achieve socio-economic development in the Organization of Eastern Caribbean States (OECS).

Progress toward achieving development objective(s): The project continues to make progress toward achieving its development objectives. The legal and regulatory component has already achieved its objectives, and the ICT pilots component is about to be completed. However, the universal service component has suffered some implementation delays due to lengthy coordination negotiations with the national government agencies in charge of the implementation of this component. It is doubtful that it will achieve its development objectives without an extension; hence, the client has recently submitted a request for extension of the closing date, which is currently being evaluated by the Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-40580	Effective	0.32	0.25	0.06	0.00
IDA-40570	Effective	0.32	0.25	0.06	0.00
IDA-40560	Effective	0.32	0.25	0.06	0.00
IDA-40590	Effective	0.63	0.31	0.31	0.00
IBRD-47770	Effective	0.27	0.06	0.21	0.00
IBRD-47760	Effective	0.54	0.31	0.23	0.00
IBRD-47780	Effective	0.27	0.06	0.21	0.00
IBRD-47750	Effective	0.27	0.06	0.21	0.00



Project Name (ID): OECS-Catastrophe Insurance (P094539)

Country: OECS Countries

Board Approval Date: 03/08/2007

Midterm Review Date: 12/01/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-42710, TF-94116, IDA-42720, TF-55129, IDA-42690, IDA-42700

Sector (s): Non-compulsory pensions, insurance and contractual savings (100%)

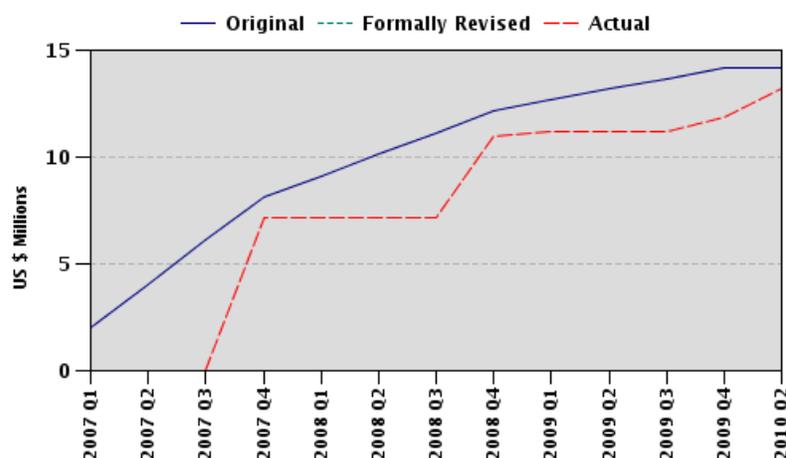
Theme (s): Natural disaster management (100%)

Project Development Objectives: The objective is to provide Dominica, Grenada, St. Lucia and St. Vincent & the Grenadines with insurance coverage against natural disasters (earthquakes and hurricanes). The project finances the entrance fee and the annual insurance premiums (for three years) necessary to participate in the Caribbean Catastrophe Risk Insurance Facility, established in June 2007. The coverage provided will help the participating Organization of Eastern Caribbean States (OECS) governments face immediate liquidity needs emerging from the occurrence of a disaster.

Progress toward achieving development objective(s): Under the OECS Catastrophe Insurance Project, participating countries have become members and receive coverage against catastrophic hurricanes and earthquakes. The project financed 50% of the premium for the 2009-2010 seasons, with other donors or the countries themselves financing the rest. Hurricane coverage for Dominica, Grenada St. Lucia and St. Vincent & the Grenadines during this last season was up to US\$23.0 million, US\$39.8 million, US\$31.8 million and US\$4.9 million respectively. Earthquake coverage was up to US\$2.6 million, US\$5.1 million, US\$3.6 million and US\$1.0 million, respectively.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-42710	Effective	4.62	3.94	0.72	0.00
TF-94116	Effective	0.51	0.10	0.42	0.00
IDA-42720	Effective	0.72	0.70	0.02	0.00
TF-55129	Closed	1.00	0.93	0.00	0.07
IDA-42690	Effective	4.80	3.94	0.76	0.00
IDA-42700	Effective	4.80	4.59	0.10	0.00



Project Name (ID): OECS E-Gov for Regional Integration (P100635)

Country: OECS Countries

Board Approval Date: 05/27/2008

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IDA-44530, IDA-44520, IDA-44510

Sector (s): Central government administration (100%)

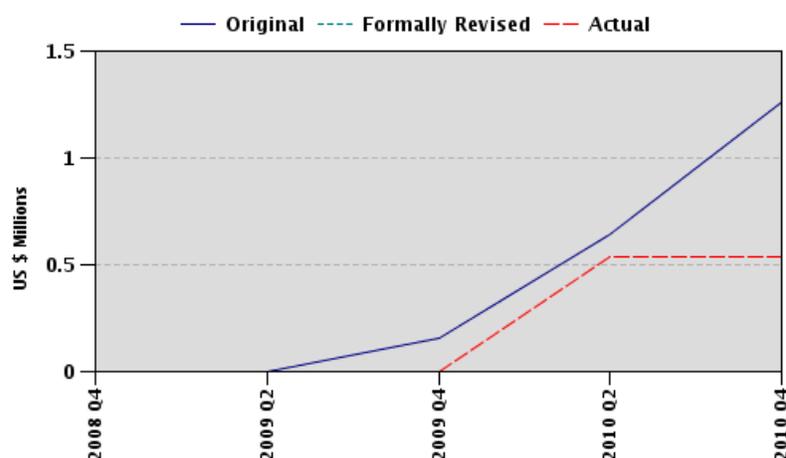
Theme (s): Regional integration (25%), Administrative and civil service reform (25%), Public expenditure, financial management and procurement (24%), Tax policy and administration (13%), Trade facilitation and market access (13%)

Project Development Objectives: The development objective of the project is to promote the efficiency, quality, and transparency of public services through the delivery of regionally integrated e-government applications that take advantage of economies of scale. Regional integration refers to the implementation of a harmonized regional e-government framework and e-government applications that are interoperable and deployed to users across the region.

Progress toward achieving development objective(s): The project had a slow start, but is now moving well towards achieving the development objectives. The project implementation unit (Regional E-Government Unit) is fully staffed, the baseline for monitoring indicators is being produced and a large number of selection processes for most of the consultancies foreseen under the project are ongoing. Implementation of a number of ICT systems foreseen under the project is expected to take place during FY11 and most of the project objectives should be reached by FY12.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44530	Effective	2.38	0.18	2.20	0.00
IDA-44520	Effective	2.38	0.18	2.20	0.00
IDA-44510	Effective	2.38	0.18	2.20	0.00



Project Name (ID): OECS EGRIP-SVG (APL 2) (P117087)

Country: OECS Countries

Board Approval Date: 12/15/2009

Closing Date: 08/31/2013

Loan/Credit/Grant Number: IDA-46500

Sector (s): Information technology (60%), Central government administration (40%)

Theme (s): Regional integration (25%), Administrative and civil service reform (25%), Public expenditure, financial management and procurement (24%), Tax policy and administration (13%), Trade facilitation and market access (13%)

Project Development Objectives: The development objective of the project is to promote the efficiency, quality, and transparency of public services through the delivery of regionally integrated e-government applications that take advantage of economies of scale.

Progress toward achieving development objective(s): This project is being reported jointly with APL1, P100635. The project became effective on April 14, 2010, and is progressing well towards achieving the development objectives. The project implementation unit (Regional E-Government Unit) is fully staffed, the baseline for monitoring indicators is being produced and a large number of selection processes for most of the consultancies foreseen under the project are ongoing. Implementation of a number of ICT systems foreseen under the project is expected to take place during FY11 and most of the project objectives should be reached by FY12.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-46500	Effective	2.24	0.18	2.06	0.00



Panama

Project Name (ID): PA Rural Productivity (former 2nd Rur Po (P064918))

Country: Panama

Board Approval Date: 03/21/2007

Closing Date: 01/31/2013

Loan/Credit/Grant Number: IBRD-P4230, IBRD-74390

Sector (s): General agriculture, fishing and forestry sector (33%), Agricultural marketing and trade (33%), Agro-industry (14%), Agricultural extension and research (10%), Central government administration (10%)

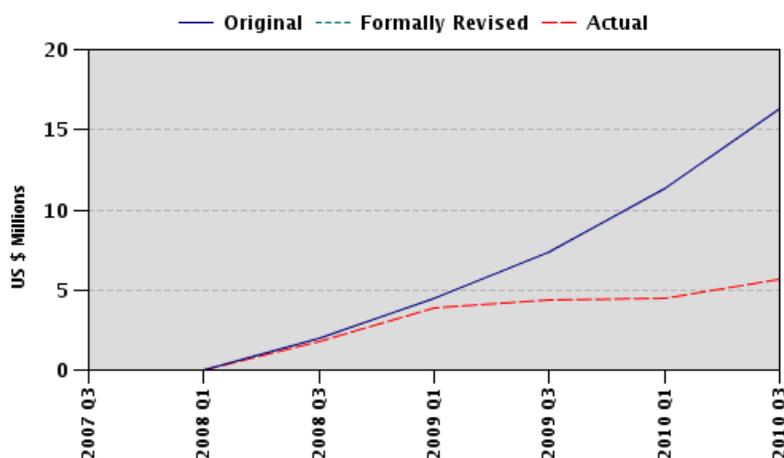
Theme (s): Biodiversity (25%), Rural policies and institutions (25%), Other rural development (24%), Rural non-farm income generation (13%), Rural services and infrastructure (13%)

Project Development Objectives: The project objective is to contribute to increased productivity, competitiveness and market access among organized rural small-scale producers in the provinces of Herrera, Los Santos and Veraguas, while ensuring the sustainable use of natural resources and the conservation of important biodiversity.

Progress toward achieving development objective(s): There has been slow progress towards achieving the project development objectives in 2010 due to a period of institutional instability with substantial changes in project coordination team composition and leadership. Nevertheless, progress is being made towards increased access to markets for small-scale producers. Twenty-four sub-projects have received or are in the process of receiving grants to fund investment and/or productivity enhancement activities (project targets a total of 70 productive alliances). Seventy-five percent of the sub-projects are exclusively targeting access to the domestic market (e.g. milk, maize). Two hundred and fifty environmental sub-projects out of a total of 450 have received or are being finalized to receive grants for small scale investments in natural resource management and productive opportunities contributing to biodiversity conservation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
dIBRD-P4230	Closed	0.90	0.00	0.00	0.90
IBRD-74390	Effective	39.40	8.70	30.70	0.00



Project Name (ID): PA-Water&Sanitation in Low-Income Comm. (P082419)

Country: Panama

Board Approval Date: 07/17/2007

Closing Date: 05/30/2012

Loan/Credit/Grant Number: TF-56581, IBRD-74770

Sector (s): Water supply (60%), Sanitation (24%), Central government administration (16%)

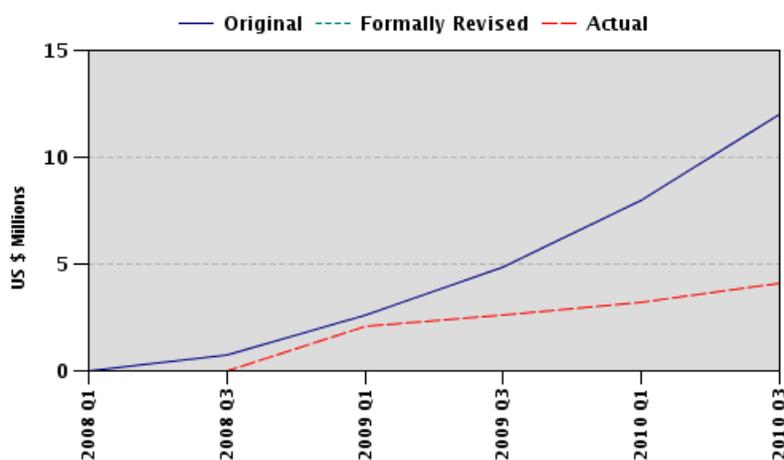
Theme (s): Rural services and infrastructure (40%), Participation and civic engagement (20%), Access to urban services and housing (20%), Other human development (20%)

Project Development Objectives: The Project Development Objective is to increase access to sustainable water supply and sanitation services in participating communities.

Progress toward achieving development objective(s): Despite some execution delays in the last year, the Project has been showing remarkable advances in the last 3 months. Several actions were started (and also re-started) which are directly related to the achievement of the project's development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56581	Closed	0.50	0.43	0.00	0.07
IBRD-74770	Effective	32.00	5.53	26.47	0.00



Project Name (ID): PA GEF Rural Productivity (P083045)

Country: Panama

Board Approval Date: 06/15/2006

Closing Date: 06/28/2013

Loan/Credit/Grant Number: TF-52549, TF-56628

Sector (s): General agriculture, fishing and forestry sector (75%), Sub-national government administration (15%), Central government administration (10%)

Theme (s): Biodiversity (25%), Small and medium enterprise support (25%), Participation and civic engagement (24%), Rural non-farm income generation (13%), Decentralization (13%)

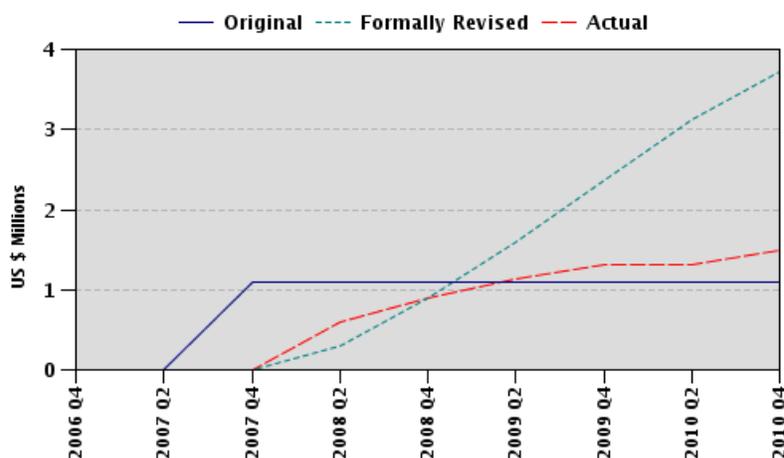
Project Development Objectives: The Project Development Objective of the partially-blended Rural Productivity and Sustainable Development Project is to contribute to increased income and employment of small-scale rural producers in Panama.

Progress toward achieving development objective(s): The National Environment Authority (ANAM) made good and consistent improvements in project implementation during FY10. The new administration has gained significant ownership of the project and is mainstreaming its components and results with the rest of ANAM programs and policies. The Minister himself has taken strong actions to strengthen the Project Implementation Unit, and is personally overseeing project progress and results. These improvements are reflecting positively in every aspect of the project. Achievement of the development objectives is beginning to look very secure since ANAM has brought most indicators up to speed and approached originally programmed dates for their commitment.

There are two aspects of the project that have fallen behind the internal results programmed: (a) Strengthening of the National Protected Areas System through decentralization; and (b) Implementation of two pilot Payment for Environmental Services projects. The reason for these delays is linked to structural and legal limitations, which are currently being evaluated by ANAM and the Government of Panama. These project elements will be revised in detail during the Mid-term Review, which is scheduled to occur in March 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-52549	Closed	0.28	0.17	0.00	0.10
TF-56628	Effective	6.00	1.87	4.13	0.00



Project Name (ID): PA Social Protection project (P098328)

Country: Panama

Board Approval Date: 07/26/2007

Closing Date: 06/30/2012

Loan/Credit/Grant Number: TF-56734, IBRD-74790

Sector (s): Central government administration (39%), Health (38%), Other social services (23%)

Theme (s): Nutrition and food security (29%), Social safety nets (29%), Indigenous peoples (14%), Child health (14%), Administrative and civil service reform (14%)

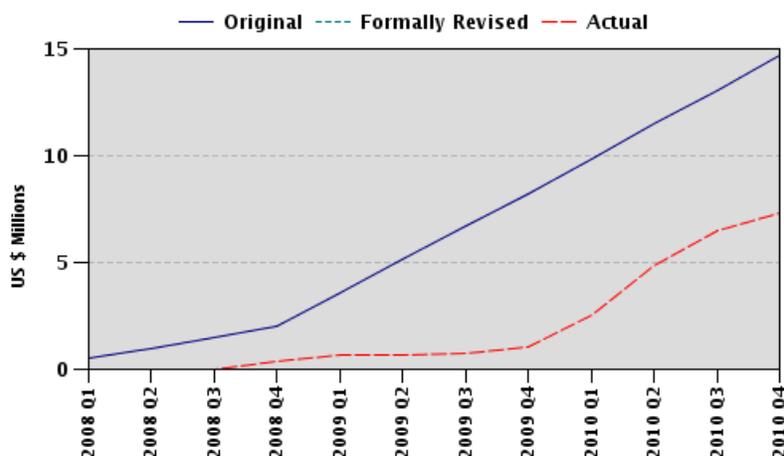
Project Development Objectives: The project development objectives are to: (a) improve the management and operation of the conditional cash transfer (CCT) program, (b) provide beneficiaries with an incentive framework to increase their participation in the CCT program, (c) strengthen the supply of nutrition and child growth promotion interventions in indigenous areas, and (d) enhance government capacity to develop coherent and efficient social sector policies and interventions on the basis of evidence.

Progress toward achieving development objective(s): There has been fairly significant progress over the past year towards achieving the development objectives. The Government modified the CCT payments systems, changed the organizational structure of the program, drafted a new operational manual, put into operation the main modules of the Information Management.

System (registry, payments and co-responsibilities), conducted a pilot of verification of co-responsibilities through health and education sectors, defined a model of Direct Support to Families, purged almost 10% of the registry of beneficiaries and resumed the impact evaluation bidding process. Significant progress has also been made with respect to health and nutrition supply. The new package of services has already been designed, nutritionists have already been integrated into the health teams, and 90% of the community monitors have been identified. However, only 43% of beneficiary children have received growth monitoring services. Finally, 84% of beneficiary pregnant women have received at least 3 pre-natal checkups, surpassing the 75% target. Lastly, with respect to supporting the Government's capacity to formulate evidence-based social policy, the Social Cabinet has prioritized areas and instruments that require further policy dialogue and external support, such as refining the design of the new non-contributory pension program.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56734	Closed	0.64	0.43	0.00	0.22
IBRD-74790	Effective	24.00	7.37	16.63	0.00



Project Name (ID): PA Hlth Equity & Performance Improvement (P106445)

Country: Panama

Board Approval Date: 08/05/2008

Closing Date: 06/30/2013

Loan/Credit/Grant Number: IBRD-75870, IBRD-P4440

Sector (s): Non-compulsory health finance (65%), Public administration- Health (30%), Health (5%)

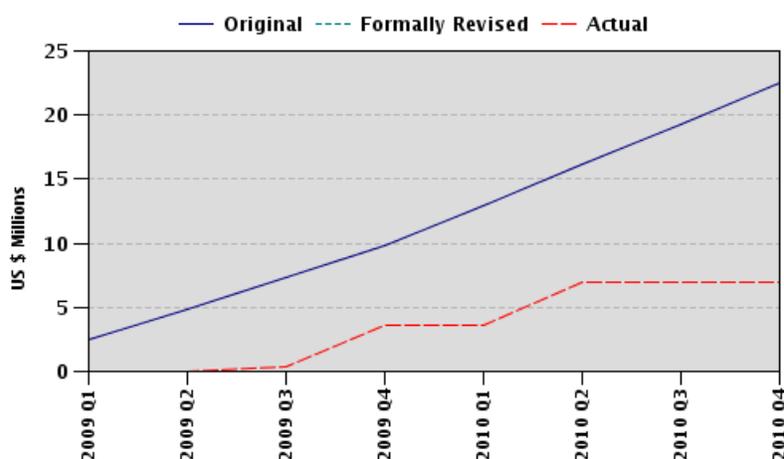
Theme (s): Child health (22%), Health system performance (22%), Nutrition and food security (22%), Population and reproductive health (22%), Social safety nets (12%)

Project Development Objectives: The objectives of this project are to increase access to basic health services to rural underserved communities and to improve the health system's performance.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. The mobile health teams are offering services in 9 out of the 10 regional offices of the Ministry of Health, benefiting about 196,000 people. Despite these achievements, the first year results are lower than expected. Among the seven regional offices for which information is available, only two reached the target for population served (45% of population effectively receiving services) and only three achieved one of the ten coverage targets. Regarding other project indicators, all regional offices for which information is available achieved the target related to diagnosed individuals with diabetes and hypertension (the original target was 40%). However, none of the regional health offices reached the expected targets for the following project indicators: (a) one year old children fully vaccinated (80%); (b) pre-natal care coverage (55%); and (c) assisted delivery (55%). Finally, four regional offices have finished the survey and mapping of resources, while one other office has made progress on this activity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75870	Effective	40.00	6.91	33.09	0.00
IBRD-P4440	Closed	0.76	0.00	0.00	0.76



Project Name (ID): PA Metro Water and Sanitation Improvemen (P119694)

Country: Panama

Board Approval Date: 05/18/2010

Closing Date: 09/30/2015

Loan/Credit/Grant Number: IBRD-78770

Sector (s): Water supply (52%), Sanitation (17%), Sewerage (17%), Public administration- Water, sanitation and flood protection (14%)

Theme (s): Access to urban services and housing (100%)

Project Development Objectives: The development objective of the project is to increase the quality, coverage and efficiency of water supply and sanitation services in the lower-income neighborhoods of selected areas of the Panamá Metropolitan Region.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period. Initial designs for about 75,000 inhabitants have been contracted and are on-going. Other activities have not started.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78770	Not Effective	40.00	0.00	40.00	0.00



Paraguay

Project Name (ID): PY Road Maintenance (P082026)

Country: Paraguay

Board Approval Date: 08/24/2006

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-74060, TF-54760

Sector (s): Roads and highways (90%), Central government administration (8%), Sub-national government administration (1%), Other social services (1%)

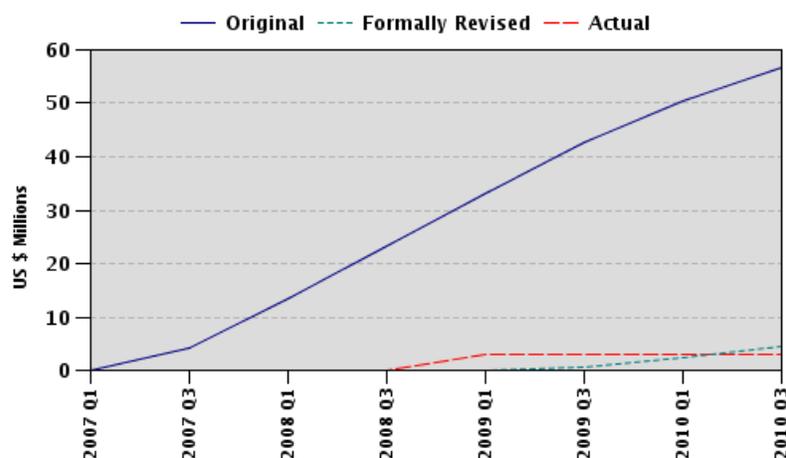
Theme (s): Trade facilitation and market access (33%), Infrastructure services for private sector development (17%), Rural services and infrastructure (17%), Indigenous peoples (17%), Municipal governance and institution building (16%)

Project Development Objectives: The project's development objective is to establish a sustainable road management strategy that ensures the upgrading and maintenance of the road network through a rational and balanced use of scarce resources.

Progress toward achieving development objective(s): After a long period of slow implementation after effectiveness due to the elections, the change in Administration, and the change in Project Coordinator, the new Ministry of Public Works and Communications came to grips with the project and more rapid implementation has taken place in FY10. All of the project development objective indicators are measured twice in a project lifetime: midway and at the end. The intermediate indicators show that component 1 has complied with 5 out of 7 indicators. The project communication strategy and the road condition monitoring system still remain to be fulfilled. Some indicators have been achieved ahead of time, such as the creation of the Road Planning Directorate even before the effectiveness of the project. Component 2 works are ahead of schedule as 1,157 km of roads are under contract (significantly more than the expected 523 km). Component 3 works are behind schedule; these are expected to be carried out in 2012. Overall, outcome information is lacking, but the intermediate indicators show good progress on components 1 and 2, which contribute significantly toward the achievement of the development objectives. The project has to make headway in the following months on component 3.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74060	Effective	74.00	4.24	69.76	0.00
TF-54760	Closed	0.93	0.93	0.00	0.00



Project Name (ID): PY Sustainable Agric. and Rural Devlp. (P088799)

Country: Paraguay

Board Approval Date: 01/29/2008

Closing Date: 12/28/2013

Loan/Credit/Grant Number: IBRD-75030, TF-53772

Sector (s): General agriculture, fishing and forestry sector (55%), Agricultural extension and research (30%), Animal production (10%), General public administration sector (5%)

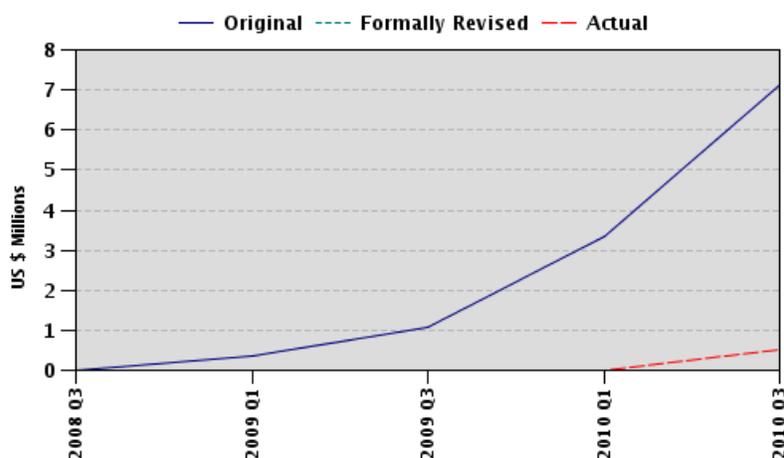
Theme (s): Land administration and management (29%), Participation and civic engagement (29%), Water resource management (14%), Rural non-farm income generation (14%), Rural policies and institutions (14%)

Project Development Objectives: The objective is to improve the quality of life of small-holder farming community and indigenous communities in the project areas in San Pedro and Caaguazu departments in a sustainable manner.

Progress toward achieving development objective(s): The project was slow to launch its activities. However, the Project Coordinating Unit is now fully staffed and the Operations Manual Revised. The project is starting the work with the local community organizations to start receiving proposals for financing of sub-projects, as well as to update the watershed management plans.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-75030	Effective	37.50	0.59	36.91	0.00
TF-53772	Closed	0.48	0.38	0.00	0.10



Project Name (ID): PY Water & Sanit. Sector Modernization (P095235)

Country: Paraguay

Board Approval Date: 04/14/2009

Closing Date: 03/31/2015

Loan/Credit/Grant Number: IBRD-77100

Sector (s): General water, sanitation and flood protection sector (45%), Sewerage (25%), Public administration-Water, sanitation and flood protectio (10%), Water supply (10%), Sanitation (10%)

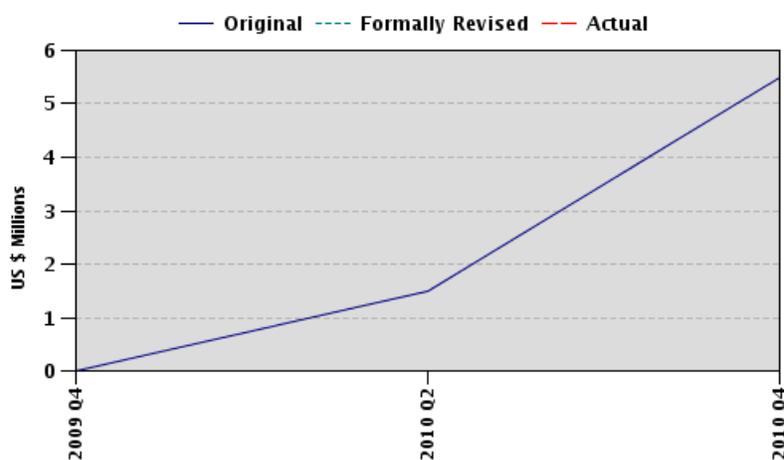
Theme (s): Access to urban services and housing (85%), Rural services and infrastructure (15%)

Project Development Objectives: The Project Development Objective is to increase the efficiency, coverage, and sustainability of water supply and sanitation services in Paraguay.

Progress toward achieving development objective(s): The project is likely to achieve its intended objectives. Since effectiveness the implementing teams have been established, the Water and Sanitation Services Unit within the Ministry of Public Works and Communications was created, and the first set of activities for rural and urban water and sanitation investments have been launched.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77100	Effective	64.00	1.46	62.54	0.00



Peru

Project Name (ID): PE LIMA TRANSPORT PROJECT (P035740)

Country: Peru

Board Approval Date: 12/09/2003

Midterm Review Date: 12/07/2006

Closing Date: 12/30/2010

Loan/Credit/Grant Number: IBRD-72090, TF-25503, TF-29535

Sector (s): General transportation sector (81%), Sub-national government administration (15%), Other social services (4%)

Theme (s): Access to urban services and housing (29%), Municipal governance and institution building (29%), Pollution management and environmental health (14%), Improving labor markets (14%), Injuries and non-communicable diseases (14%)

Project Development Objectives: The objective is to enhance the economic productivity and quality of life within the Lima Metropolitan area.

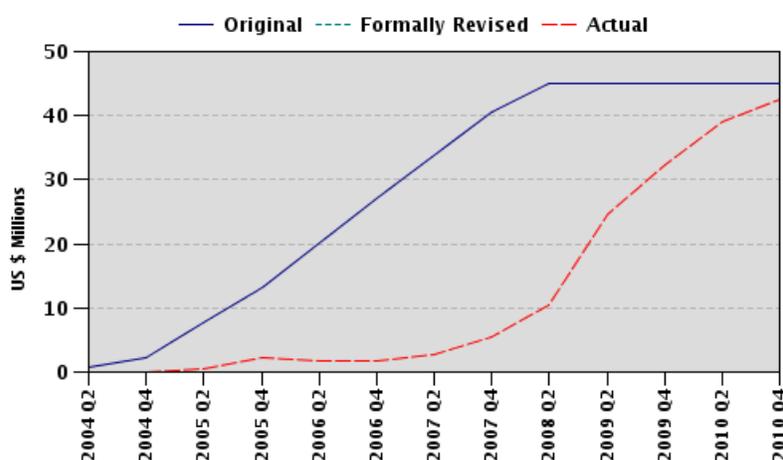
The project was restructured, or received Additional Financing during FY 10

The closing date was extended by 6 months to December 30 2010. This extension is the second. In total, the closing date has been extended 1.5 years.

Progress toward achieving development objective(s): The Lima Transport Project is on track to meet its development objective because: (a) construction of the bus rapid transit is complete, except for one station that is pending approval from the National Cultural Institute (to also comply with Bank safeguards); (b) transit service provision has started in the south segment from Estación Central to Chorrillos; (c) users surveyed find on average the service satisfactory and say they are saving significant amounts of time; (d) the central and north segments will start operating soon and similar benefits are expected; (e) the electronic control system for the buses is operating as planned and incorporating buses as estimated; and (f) the electronic fare collection is about to start operations and hence revenue service will start soon.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72090	Effective	45.00	43.56	1.44	0.00
TF-25503	Closed	1.33	1.20	0.00	0.13
TF-29535	Closed	1.30	1.30	0.00	0.00



Project Name (ID): PE NATIONAL RURAL WATER SUPPLY AND (P065256)

Country: Peru

Board Approval Date: 08/29/2002

Midterm Review Date: 09/24/2005

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-71420, TF-25899, TF-54228

Sector (s): Sanitation (45%), Water supply (45%), Sub-national government administration (6%), Central government administration (4%)

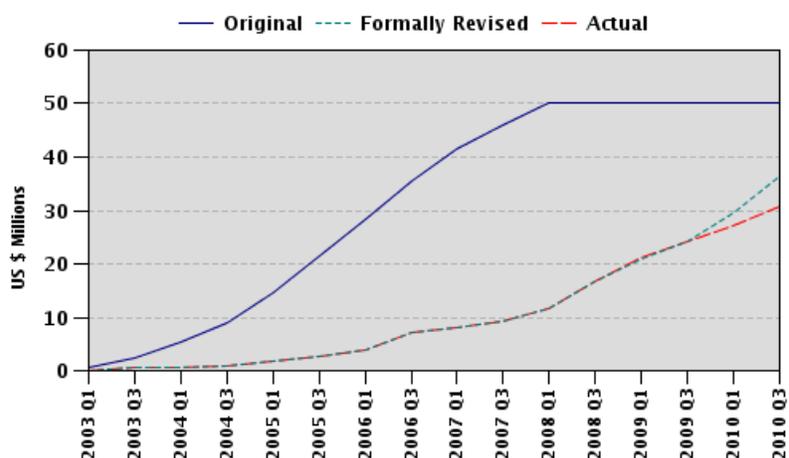
Theme (s): Rural policies and institutions (23%), Rural services and infrastructure (22%), Water resource management (22%), Participation and civic engagement (22%), Other financial and private sector development (11%)

Project Development Objectives: The objective is to increase coverage and sustainable use of water and sanitation services in rural areas and small towns while adopting improved hygiene practices and training.

Progress toward achieving development objective(s): The Project is likely to partially achieve its intended objectives; however, additional funds will be needed to complete the water and sanitation systems originally envisaged due to higher material prices and more remote areas of intervention. The borrower may be processing a request to cover this gap. The Project's intervention methodology has become the model for rural water supply projects in Peru.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71420	Effective	50.00	31.91	18.09	0.00
TF-25899	Closed	0.60	0.53	0.00	0.07
TF-54228	Closed	0.85	0.85	0.00	0.00



Project Name (ID): PE GEF PARTICIPATORY MGMT PROT AREAS (P068250)

Country: Peru

Board Approval Date: 03/13/2003

Midterm Review Date: 10/16/2006

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-24108, TF-51285

Sector (s): Other social services (45%), Forestry (40%), Central government administration (10%), Sub-national government administration (5%)

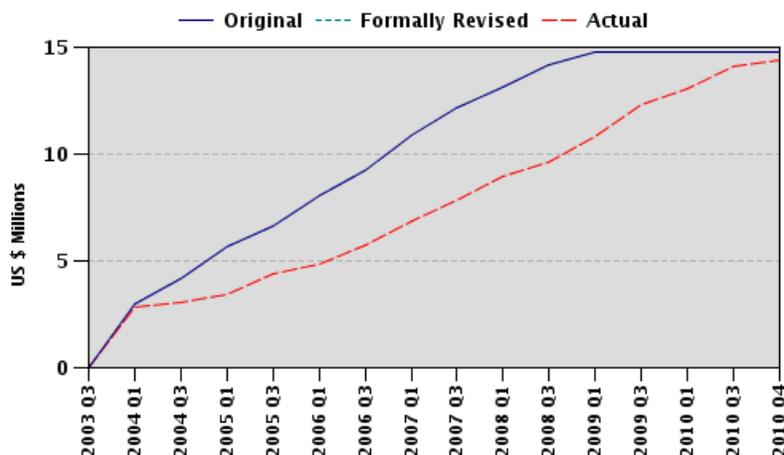
Theme (s): Participation and civic engagement (25%), Biodiversity (25%), Environmental policies and institutions (24%), Rural non-farm income generation (13%), Gender (13%)

Project Development Objectives: The objective is to contribute to the conservation of biodiversity of global importance in Peru.

Progress toward achieving development objective(s): The project is currently operating under the extension period and will close in December 31, 2010. Progress toward achieving the development objective is substantial. Overall management and participatory mechanisms have been improved in the 5 protected areas covered by the project. About 65 natural resources management projects to reduce threats to biodiversity have been implemented under the economic sustainable activities program. The Administration Contracts for protected areas with the private sector is the only ongoing activity and is being successfully implemented in three protected areas. Additional US \$ 12 million have been raised from the private sector for protected areas management through these contracts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-24108	Closed	0.35	0.25	0.00	0.10
TF-51285	Effective	14.80	14.34	0.46	0.00



Project Name (ID): PE Regional Transport Decentralization (P078813)

Country: Peru

Board Approval Date: 07/12/2005

Midterm Review Date: 02/25/2009

Closing Date: 06/30/2012

Loan/Credit/Grant Number: IBRD-73220, TF-53335

Sector (s): Roads and highways (70%), Sub-national government administration (25%), Central government administration (5%)

Theme (s): Decentralization (23%), Rural services and infrastructure (22%), Administrative and civil service reform (22%), Infrastructure services for private sector development (22%), Public expenditure, financial management and procurement (11%)

Project Development Objectives: Improve, through decentralization at the regional level, the prioritization, efficiency and effectiveness of regional transport interventions in Peru.

The project was restructured, or received Additional Financing during FY 10

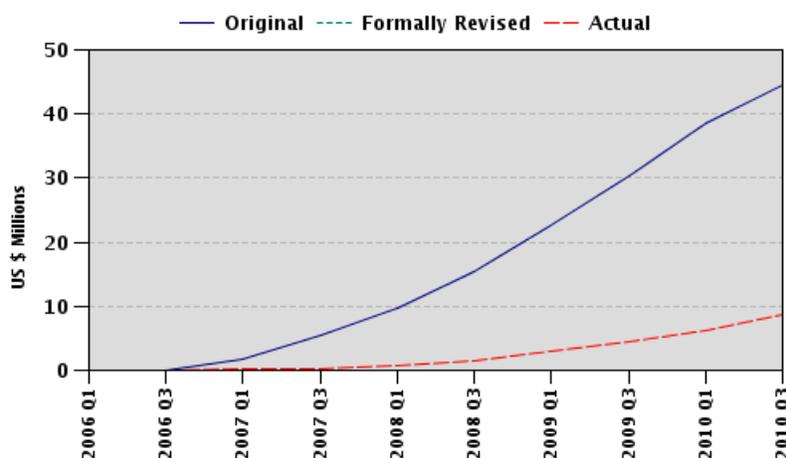
A restructuring was processed to extend the closing date by 24 months and introduce several changes to accelerate implementation (such as to refocus the project in the most interested and highest capacity Peruvian regions).

Progress toward achieving development objective(s): The project has completed its fourth year of operation and results are still much lower than expected. Only 70 km of roads have been rehabilitated to date (compared to an initial target of 2,200 km) although 1,713 km have received periodic maintenance (initial target of 2,700 km). An action plan has been agreed between the Bank and the implementing agency (Provias Descentralizado) with a monitoring of key targets every three months. The action plan focuses in particular on the generation of a pipeline of road design studies whose corresponding works could be executed in the coming 2 years. Provias Descentralizado met the agreed targets on Dec. 31, 2009 and March 31, 2010, on the basis of which the Bank agreed to extend the closing date by 24 months, while maintaining a monitoring of key targets every 3 months. As of June 30, 2010, about 1,000 km of road design studies have been completed whose corresponding works should be executed in FY11.

While 22 regions out of 24 had signed a participatory agreement, there still exists a high heterogeneity across regions in terms of capacity and interest in the program. The two-year extension of the closing date was therefore combined with a restructuring focusing interventions on a reduced number of regions. It is expected that this should be sufficient to fully disburse the loan and achieve the development objectives by the end of the extension period. However, this will be closely linked to the capacity of Provias Descentralizado to continue contracting road design studies at a speedy pace so that the corresponding works can be contracted before or shortly after the upcoming regional elections.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73220	Effective	50.00	15.13	34.87	0.00
TF-53335	Closed	0.41	0.39	0.00	0.02



Project Name (ID): PE Real Property Rights II (P078894)

Country: Peru

Board Approval Date: 03/14/2006

Midterm Review Date: 09/11/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-73680

Sector (s): Sub-national government administration (63%), General public administration sector (37%)

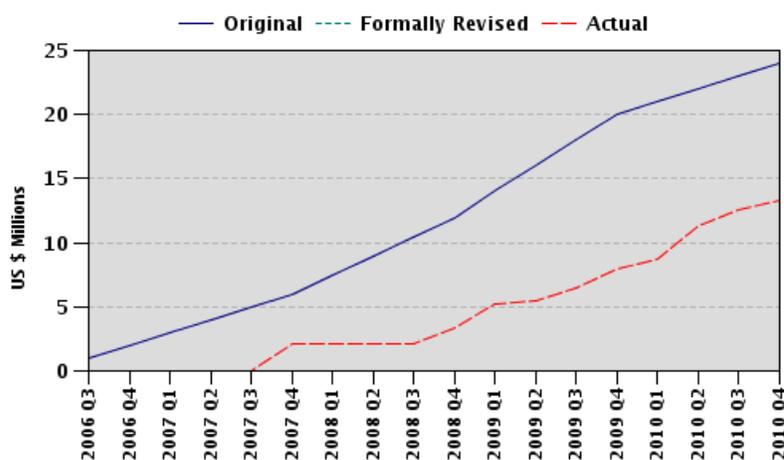
Theme (s): Personal and property rights (50%), Land administration and management (25%), Municipal governance and institution building (25%)

Project Development Objectives: The objective is to consolidate a decentralized and sustainable quality real property rights system that facilitates access for the Peruvian population.

Progress toward achieving development objective(s): The Project has continued to make progress in the last six months - all Project components are being actively implemented and the disbursement ratio has reached 53% of the Loan proceeds. The managerial renewal in the Commission for the Formalization of Informal Property (COFOPRI) has generated high positive expectations about the future of COFOPRI and the Project in the context of a more stable policy environment. This progress is closely related to the timely implementation of the action plan agreed during the mid-term review. The objectives of the Project are likely to be achieved but will have to be closely monitored during the following six-month period to confirm that COFOPRI and the Project Coordinating Unit can continue implementing project activities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73680	Effective	25.00	14.48	10.52	0.00



Project Name (ID): PE Sierra Rural Development Project (P079165)

Country: Peru

Board Approval Date: 04/24/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74430, TF-51888

Sector (s): General agriculture, fishing and forestry sector (39%), General public administration sector (30%), Agro-industry (15%), General industry and trade sector (9%), Other social services (7%)

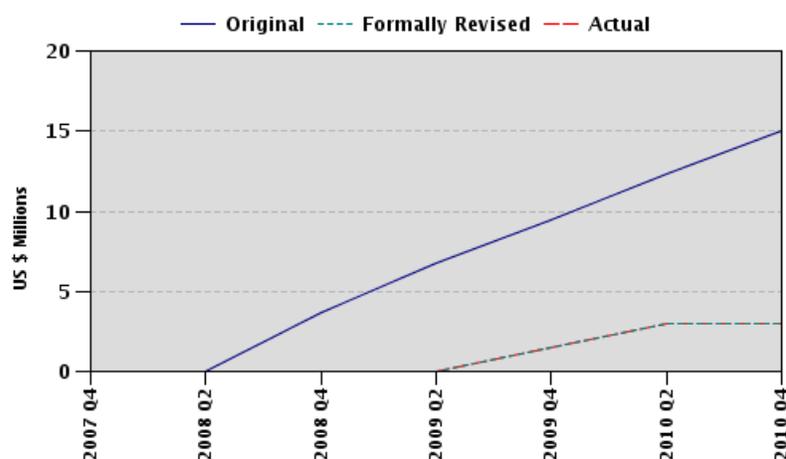
Theme (s): Rural markets (29%), Rural non-farm income generation (29%), Conflict prevention and post-conflict reconstruction (14%), Nutrition and food security (14%), Indigenous peoples (14%)

Project Development Objectives: The project's objectives are to: (a) improve the assets and economic conditions of approximately 45,000 rural families in the project's selected areas; (b) strengthen regional and local capacities for rural development; and (c) strengthen government capacity to implement an integrated Sierra development strategy.

Progress toward achieving development objective(s): Over the last 12 months, the project has made significant advances despite the tremendous challenges associated with having the National Public Investment System (SNIP) requirements applied to the processing of each and every subproject. By the end of the 1st quarter of 2010, the project executing unit managed to implement 98% of the subprojects which had been planned (i.e. 288 rural business projects and 325 community projects). The Multi-Sectoral Coordination Unit for the Rural Development of the Sierra (UCMDRS) has been created, is operating as planned and is preparing with the sectors an Implementation Plan for the National Rural Development Strategy for the Sierra. A Rural Development Advisory Committee was created and operates from Lima to guide this work and progress is also being made on the National Monitoring and Evaluation System to oversee all social programs and investments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74430	Effective	20.00	4.50	15.50	0.00
TF-51888	Closed	1.10	1.09	0.00	0.01



Project Name (ID): PE (APL2)Agric Research and Extension (P082588)

Country: Peru

Board Approval Date: 03/31/2005

Midterm Review Date: 02/25/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-52813, IBRD-72850

Sector (s): Agricultural extension and research (80%), Central government administration (13%), Agro-industry (7%)

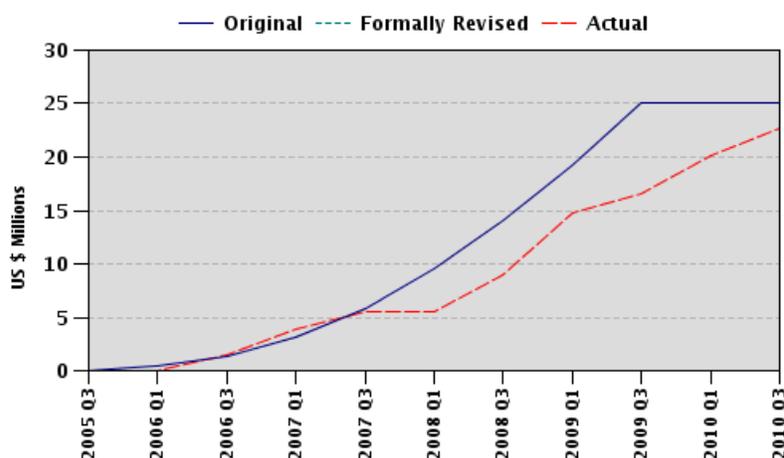
Theme (s): Rural services and infrastructure (25%), Participation and civic engagement (25%), Indigenous peoples (24%), Rural policies and institutions (13%), Other environment and natural resources management (13%)

Project Development Objectives: The objective is to contribute to expansion, strengthening, and institutional development of the rural agricultural technology and innovation system so it is pluralistic, decentralized, demand driven, and led by the private sector.

Progress toward achieving development objective(s): The second Phase of the Adaptable Program Loan is in its last year of implementation. Significant progress has been made towards achieving the development objective, as the results achieved for most of the outcome indicators surpassed the initial targets. A total of 119 sub-projects on agricultural research and 334 sub-projects on agricultural extension were financed. The Project greatly contributed to diversifying the range of service suppliers, with over 1,500 entities involved in agricultural research and technology and innovation sub-projects, including producers' organizations, universities and research organizations, commercial firms, public institutions, NGOs, and independent brokers; and more than 1,160 entities involved in agricultural extension sub-projects. Special measures for reaching out to the poorest groups have been effective in benefiting indigenous peoples and women's groups. Key issues to be addressed by the National Institute for Agricultural Innovation (INIA) during the conclusion of this second Phase have to do with the consolidation of the pluralistic nature of the agricultural innovation system, promoting a greater involvement of sub-national authorities, and ensuring the long-term sustainability of the competitive funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-52813	Closed	0.44	0.44	0.00	0.00
IBRD-72850	Effective	25.00	24.52	0.48	0.00



Project Name (ID): PE Vilcanota Valley Rehab & Mgmt Project (P082625)

Country: Peru

Board Approval Date: 09/14/2004

Midterm Review Date: 06/08/2007

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-72570

Sector (s): Other social services (45%), Solid waste management (25%), Sub-national government administration (20%), Flood protection (10%)

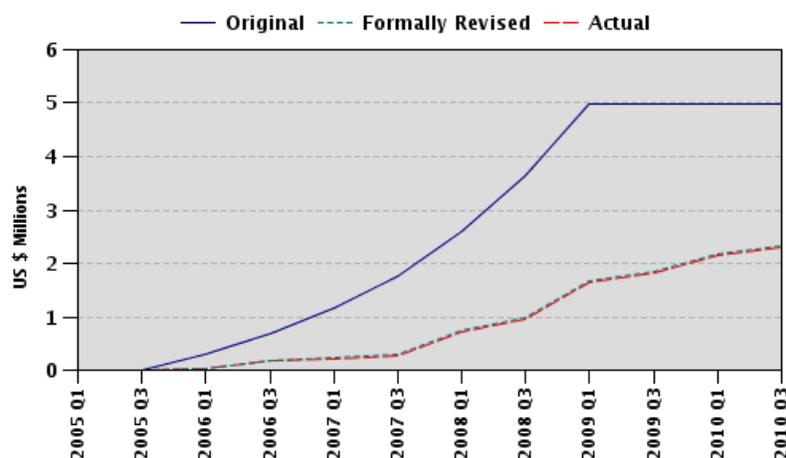
Theme (s): Access to urban services and housing (23%), Municipal governance and institution building (22%), Land administration and management (22%), Rural non-farm income generation (22%), Rural services and infrastructure (11%)

Project Development Objectives: The objective is to alleviate poverty with the sustainable preservation and development of human, social, cultural, historical and natural assets of the Vilcanota Valley.

Progress toward achieving development objective(s): With the in-depth, Board-approved restructuring that was declared effective in July 2009, the responsibility for execution of most components of the Vilcanota Project was transferred to the Regional Government of Cusco, through its implementing agency, Proyecto Especial Regional Plan Cusco (COPESCO). The objective of the restructuring was to address the implementation problems faced by the Project during its first four years of implementation, thus enhancing the likelihood that the development objectives will be met. Over the past year, COPESCO carried out most of the procurement processes related to the execution of the components under its responsibility, for which contracts are being signed at this time. It is expected that the execution of these components will take place over the next year. These components include land use planning, solid waste management and disaster risk management studies, as well as restoration and improvement of access routes to key archeological sites and creation of tourist information centers. Meanwhile, execution of the part of the Project that remained under the responsibility of the Viceministry of Tourism has moved swiftly and is now almost completed. The main component under Viceministry of Tourism execution is the studies for the Ollantaytambo road and rail bypass, for which a major coordination effort has been made, involving the Ollantaytambo municipality, the Ministry of Transport and INC, the authority in charge of Peru's archeological assets. Overall, in spite of the unavoidable learning curve experienced by the implementing agency, the Project is moving ahead well, and it is expected that its development objectives will be met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72570	Effective	4.98	2.46	2.52	0.00



Project Name (ID): PE Inst. Capacity for Decent. TAL (P088809)

Country: Peru

Board Approval Date: 07/15/2004

Midterm Review Date: 01/26/2007

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IBRD-72550

Sector (s): Sub-national government administration (80%), Central government administration (20%)

Theme (s): Decentralization (40%), Other economic management (40%), Public expenditure, financial management and procurement (20%)

Project Development Objectives: The objective is to strengthen public sector capacity for implementing sustainable fiscal decentralization and improve institutional effectiveness for adequate service delivery by sub-national governments.

The project was restructured, or received Additional Financing during FY 10

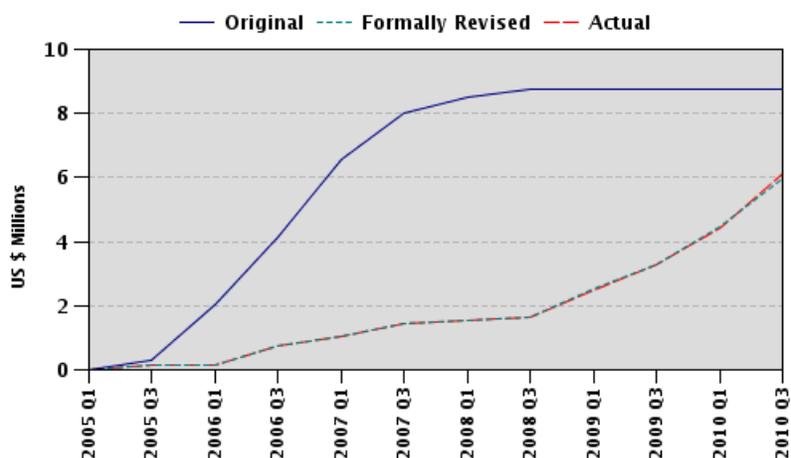
The restructuring supported the Borrower's request to scale down the Project activities and outcome indicators, and align them with the priorities of the current administration in the area of fiscal decentralization. The changes introduced were:

- (a) An adjustment of the scope of the Project following a partial cancellation request of \$2.16 million received from the Borrower on April 14, 2008 (thus reducing the original loan amount of \$8.8 million to \$6.64 million);
- (b) A consequent revision of the outcome indicators and the monitoring and evaluation framework as well as a slight revision of the Project Development Objective (PDO) to include the central government within the activities of the Project;
- (c) A new Project Closing Date extension to September 30, 2010 to allow the completion of the activities supported by the Project;
- (d) Adjustments to the institutional arrangements in the Project's operational Manual to take into consideration organizational changes in one of the six sub-executing units.

Progress toward achieving development objective(s): As envisaged in the last Status of Projects in Execution report, a project restructuring was completed in early FY10. In line with the restructuring, the Project has continued to support the implementation of performance-based budgeting. The Project also funded extensive capacity building for sub-national governments on the use of the integrated financial system and the use of the National Public Investment System. To date, the Project development objectives and the decentralization agenda remain a priority for the Borrower.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72550	Effective	8.80	6.64	0.00	2.16



Project Name (ID): PE Rural Electrification (P090116)

Country: Peru

Board Approval Date: 03/07/2006

Midterm Review Date: 05/11/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-54624, IBRD-73660

Sector (s): Power (86%), Renewable energy (13%), General public administration sector (1%)

Theme (s): Rural services and infrastructure (50%), Infrastructure services for private sector development (25%), Regulation and competition policy (25%)

Project Development Objectives: The objective is to increase access to efficient and sustainable electricity services in rural areas of Peru.

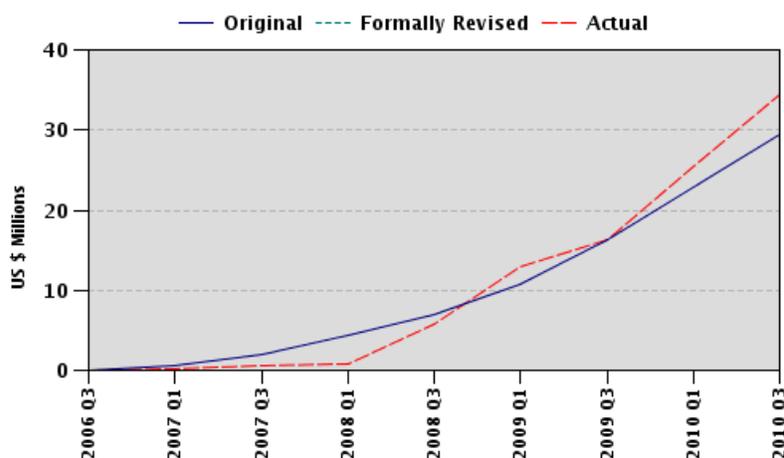
Progress toward achieving development objective(s): The Project continues to achieve solid results and progress well toward meeting its objectives. Project results at the end of the fiscal year include:

(a) electricity distribution companies had completed grid extension projects to serve more than 40,000 rural households, more than 30,000 connections were under construction, another 30,000 were in the process of contracting or in approval. The Project received additional proposals for the installation of solar home systems (SHS) to serve more than 8,000 rural families, which are expected to be installed and operating under the supervision of electricity distribution companies by the close of the Project.

(b) The first contract under the productive uses pilot helped 1,500 rural families to improve their productivity and incomes through adopting electricity using equipment. Replication to six additional areas is underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-54624	Closed	0.33	0.22	0.00	0.11
IBRD-73660	Effective	50.00	40.39	9.61	0.00



Project Name (ID): PE GEF Nat'l Protected Areas System (P095424)

Country: Peru

Board Approval Date: 05/20/2010

Closing Date: 00/00/0000

Loan/Credit/Grant Number: TF-91166

Sector (s): Public administration- Agriculture, fishing and forestry (96%), General agriculture, fishing and forestry sector (4%)

Theme (s): Environmental policies and institutions (41%), Biodiversity (30%), Land administration and management (29%)

Project Development Objectives: The global objective of the project is to contribute to the conservation of biodiversity of global importance in Peru.

Progress toward achieving development objective(s): The project is currently operating under the extension period and will close in December 31, 2010. Progress toward achieving the development objective is substantial. Overall management and participatory mechanisms have been improved in the 5 protected areas covered by the project. About 65 natural resources management projects to reduce threats to biodiversity have been implemented under the economic sustainable activities program. The Administration Contracts for protected areas with the private sector is the only ongoing activity and is being successfully implemented in three protected areas. Additional US \$12 million have been raised from the private sector for protected areas management through these contracts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-91166	Closed	0.20	0.15	0.00	0.05



Project Name (ID): PE- (APL2) Health Reform Program (P095563)

Country: Peru

Board Approval Date: 02/17/2009

Closing Date: 01/31/2015

Loan/Credit/Grant Number: IBRD-76430

Sector (s): Health (62%), Public administration- Health (34%), Compulsory health finance (4%)

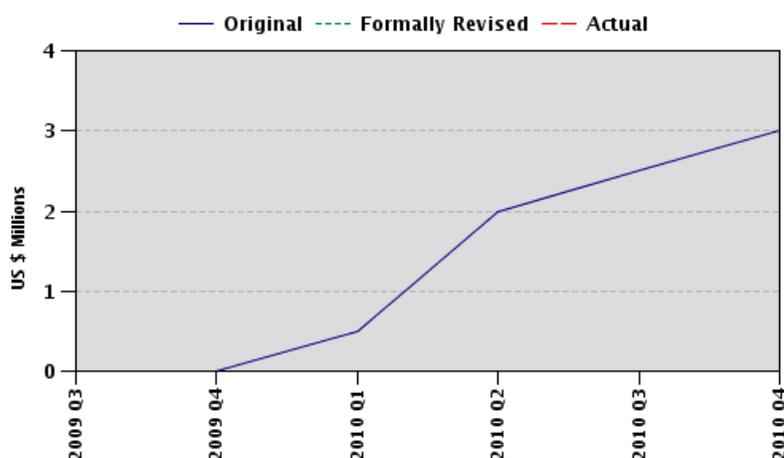
Theme (s): Health system performance (30%), Population and reproductive health (30%), Child health (30%), Indigenous peoples (10%)

Project Development Objectives: The project objectives are to: (a) improve family health care practices for women (during pregnancy, delivery and breast-feeding) and children under three years old in the nine poorest provinces; (b) strengthen health service network capacities to solve obstetric, neonatal and infant emergencies, and provide comprehensive health services to women (during pregnancy, delivery and breast-feeding) and children under age three in the nine poorest provinces; and (c) support the Ministry of Health's governance functions of regulation, quality, efficiency and equity for improving the new health delivery model of maternal and child health care in a decentralized environment.

Progress toward achieving development objective(s): The project is making important progress towards achieving its objectives. All project development objective (PDO) indicators have substantially improved related to the baseline, and in some cases surpassing their target values for the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76430	Effective	15.00	0.00	15.00	0.00



Project Name (ID): PE Decentralized Rural Transport Project (P095570)

Country: Peru

Board Approval Date: 12/19/2006

Midterm Review Date: 04/12/2010

Closing Date: 03/31/2012

Loan/Credit/Grant Number: TF-56582, IBRD-74230

Sector (s): Roads and highways (83%), Sub-national government administration (12%), Central government administration (4%), General transportation sector (1%)

Theme (s): Rural services and infrastructure (33%), Decentralization (17%), Municipal governance and institution building (17%), Rural non-farm income generation (17%), Legal institutions for a market economy (16%)

Project Development Objectives: The objective is to contribute to territorial development and to the fight against rural poverty, by improving access of rural entrepreneurs to goods, social services and income generating opportunities through reduced transport costs and better rural transport infrastructure.

Progress toward achieving development objective(s): This project, the third one of a series of highly successful rural roads projects co-financed by the World Bank and the Inter-American Development Bank since 1995, has now completed its third year of implementation. The project had a relatively slow start but implementation strongly caught up in the first semester of 2009 and accelerated in 2010 in the broader context of Peru's stimulus package. Almost half of the loan was disbursed in just one year and all road rehabilitation works have now been either completed or contracted.

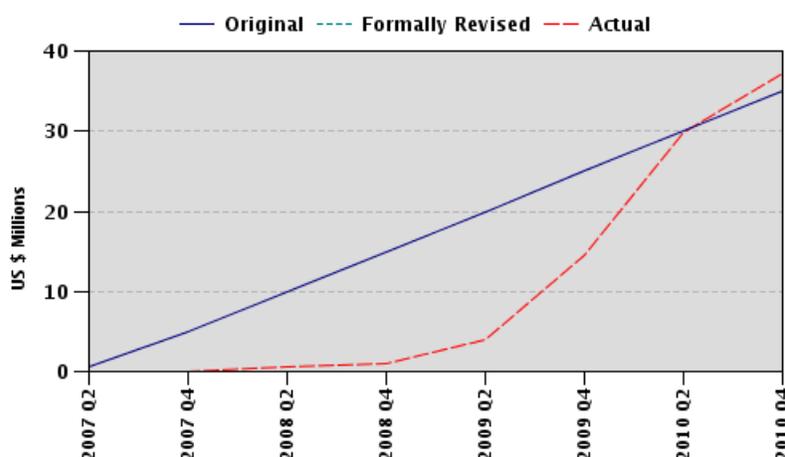
The cost of road works has been higher than expected, due to the high inflation observed in the construction sector in Peru. Nevertheless, the use of the project's contingency funds as well as a reallocation of funds from other project categories should allow exceeding the initial road rehabilitation target by more than 10%.

Progress towards achieving the development objectives of the project has been varied. While road works have significantly progressed, other project activities aiming at supporting road decentralization at the provincial level or the local development window have been almost stalled during the past year. A workshop was organized in Tarapoto during the project's mid-term review (April 2010) to revitalize these "soft" activities and continue supporting road decentralization.

Another critical issue is the fact that some of the rehabilitated roads may not benefit from the routine maintenance mechanism that has been successfully used in Peru during the past decade (maintenance by microenterprises). A strategy is being prepared by Provias Descentralizado to address this critical problem.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-56582	Closed	0.76	0.21	0.00	0.55
IBRD-74230	Effective	50.00	37.80	12.20	0.00



Project Name (ID): PE-2nd Results & Acct. (REACT)DPL/DDO (P101177)

Country: Peru

Board Approval Date: 04/09/2009

Closing Date: 09/08/2012

Loan/Credit/Grant Number: IBRD-76680, TF-90644

Sector (s): Health (58%), Compulsory health finance (16%), Primary education (16%), General education sector (5%), Central government administration (5%)

Theme (s): Child health (40%), Nutrition and food security (30%), Education for all (20%), Health system performance (10%)

Project Development Objectives: The project objective is to: (a) improve parental understanding of expected outcomes in education, health and nutrition; (b) improve outcomes in second grade literacy (especially in rural schools); (c) reduce maternal and neo-natal mortality; and (d) improve nutrition outcomes.

Progress toward achieving development objective(s): The Results and Accountability (REACT) Development Policy Loan series progressed well this year, with noteworthy progress in identity (the creation of a database of ID numbers and birth certificates); in performance budgeting (analysis of funding gaps and assignment of additional resources for critical interventions in education, health and nutrition); the improved dissemination of the results of the universal standard tests of second grade math and reading comprehension; important reforms to strengthen health insurance through the Universal Health Insurance (AUS) law; and stronger programming and monitoring of nutrition-related activities in high risk regions. Development outcomes related to the policy reforms supported by the program improved: scores on the standardized education tests improved; the coverage of institutional births continued to increase; and the stunting rate for under-fives was significantly reduced. The triggers defined in the operation policy matrix for processing the subsequent REACT 3 operation were completed and the concept version of the project document for REACT 3 was reviewed and approved in the Bank in July 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76680	Effective	330.00	20.00	310.00	0.00
TF-90644	Closed	1.00	0.85	0.00	0.15



Project Name (ID): PE First Prog. Environ DPL/DDO (P101471)

Country: Peru

Board Approval Date: 02/17/2009

Closing Date: 09/08/2012

Loan/Credit/Grant Number: IBRD-76740

Sector (s): General water, sanitation and flood protection sector (25%), Mining and other extractive (25%), General transportation sector (25%), Animal production (25%)

Theme (s): Environmental policies and institutions (27%), Pollution management and environmental health (36%), Biodiversity (33%), Participation and civic engagement (4%)

Project Development Objectives: Support the Government's work to strengthen environmental governance and institutions in Peru, and mainstreaming environmental sustainability in the development agenda of key sectors (mining, fisheries, urban transport and energy).

Progress toward achieving development objective(s): This loan is part of a series of three operations, and substantial progress has been made towards achieving the development objectives. For example: (a) the Ministry of Environment was created; (b) the National Service for Protected Areas has been financially strengthened; (c) public and community participation in mining projects is now regulated; (d) low sulfur diesel is now available in Lima; and (e) the quota system that regulates the anchoveta fishery is operating as expected.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76740	Effective	330.00	20.00	310.00	0.00



Project Name (ID): PE 2nd Prg Fiscal Mgmt & Comp. DPL/DDO (P101590)

Country: Peru

Board Approval Date: 08/05/2008

Closing Date: 01/16/2012

Loan/Credit/Grant Number: IBRD-76490, IBRD-75880

Sector (s): Central government administration (56%), General finance sector (22%), General industry and trade sector (22%)

Theme (s): Managing for development results (29%), Public expenditure, financial management and procurement (29%), Export development and competitiveness (14%), Regulation and competition policy (14%), Tax policy and administration (14%)

Project Development Objectives: The program of reforms supports the consolidation of the fiscal framework, contributes to improving the efficiency and quality of public spending, and will help reduce bottlenecks to faster economic growth.

Progress toward achieving development objective(s): The reform program envisaged in this operation has advanced well. Tax administration has improved thanks to government efforts to simplify tax payment procedures. Financial management and fiscal transparency have been strengthened. Achievements include progress in the implementation of the Treasury Single Account, which consolidated over 80 percent of all public resources and strengthened the government's cash management system. The Peruvian authorities also continued to make progress in the implementation of performance-based budgeting by including six additional budgetary programs with a results-orientation framework in the 2010 Budget Law. On the competitiveness front, the authorities have continued to expand international trade through the conclusion of a trade agreement with the EU.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-76490	Effective	330.00	0.00	330.00	0.00
IBRD-75880	Effective	370.00	220.00	150.00	0.00



Project Name (ID): PE Water Resources Mgmt. (P107666)

Country: Peru

Board Approval Date: 07/02/2009

Closing Date: 06/30/2015

Loan/Credit/Grant Number: IBRD-77010

Sector (s): Public administration- Water, sanitation and flood protectio (100%)

Theme (s): Water resource management (90%), Climate change (5%), Pollution management and environmental health (5%)

Project Development Objectives: The Project Development Objective is to improve the management of water resources through the strengthening of the Borrower's capacity for participatory, integrated, basin-scale Water Resources Management at the central level and in selected river basins.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-77010	Not Effective	10.00	0.00	10.00	0.00



Project Name (ID): PE Safe and Sustainable Transport (P116929)

Country: Peru

Board Approval Date: 01/14/2010

Closing Date: 07/01/2014

Loan/Credit/Grant Number: IBRD-78320

Sector (s): Roads and highways (80%), General transportation sector (20%)

Theme (s): Export development and competitiveness (50%), Infrastructure services for private sector development (25%), Injuries and non-communicable diseases (25%)

Project Development Objectives: The project objective is to improve passenger and freight transport conditions in an efficient and safe manner along national road corridors that are essential to Peru's competitiveness, in particular those included in the Government's stimulus package in response to the global crisis.

The project was restructured, or received Additional Financing during FY 10

The project had to be restructured in order to modify 2 road investments that were initially considered but cannot be eligible for Bank financing. These 2 contracts could not be procured using Bank bidding documents because of delays in signing the loan. They were instead procured using national competitive bidding.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-78320	Not Effective	150.00	0.00	150.00	0.00



St. Lucia

Project Name (ID): LC Disaster Management Project II (P086469)

Country: St. Lucia

Board Approval Date: 06/22/2004

Midterm Review Date: 04/27/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IDA-44980, IDA-39360, IBRD-72380

Sector (s): Flood protection (60%), Other social services (15%), Central government administration (15%), Sub-national government administration (10%)

Theme (s): Natural disaster management (50%), Rural services and infrastructure (25%), Water resource management (25%)

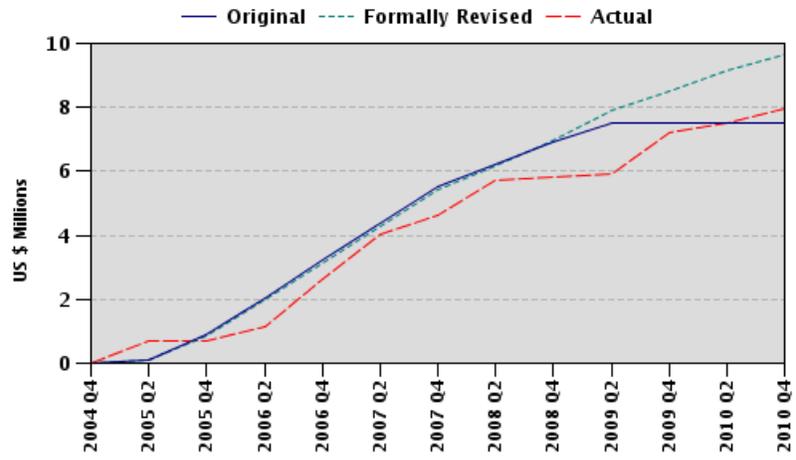
Project Development Objectives: The objective is to reduce the country's vulnerability to adverse natural events such as hurricane, landslides, and heavy rains/floods.

Progress toward achieving development objective(s): The project continues to achieve its objective of disaster risk reduction in St. Lucia. All development objective indicators and intermediate outcome indicators show positive improvements at a rate that should fully achieve the targets by the end of the project. The construction of the National Emergency Management Office's headquarter (the Emergency Operation Center and central warehouse) in Castries has been completed and was inaugurated in December 2009. Eight Sector Response Plans and 4 Standard Emergency Operations Plans have been developed and approved by the National Emergency Management Advisory Committee. To strengthen emergency preparedness and response, 9 satellite warehouses have been established and stocked with emergency response supplies throughout the country. The percentage of population with access to improved infrastructure is up to 50%, compared to 30% at the end of 2004 as a result of the following achievements: four schools, namely Fond Assau Primary, Mon Repos primary, Babonneau Primary and the Laborie Boys school have been strengthened and retrofitted to serve as emergency shelters; as per the target, all the retrofitting works for the 3 health centers have been completed to ensure adequate capacity to assist communities during disasters; two vulnerable bridges, namely the Bogius and Ti Bois, have been rehabilitated with higher construction standards and are currently operational; and forty-one small mitigation works (drainage, river walls, slope stabilization) have been completed, with 13 more currently underway. The percentage of the population with access to emergency shelters with acceptable water systems and emergency equipment has increased, currently at 45%. The targeted number of contractors (5) using improved building standards has been met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-44980	Effective	2.84	1.01	1.85	0.00
IDA-39360	Closed	3.99	3.86	0.00	0.00
IBRD-72380	Effective	3.70	3.70	0.00	0.00





Project Name (ID): OECS (St Lucia) Skills for Inclu. Growth (P097141)

Country: St. Lucia

Board Approval Date: 05/08/2007

Midterm Review Date: 06/14/2010

Closing Date: 03/15/2012

Loan/Credit/Grant Number: IDA-43000

Sector (s): Vocational training (51%), Central government administration (24%), Other social services (21%), General public administration sector (4%)

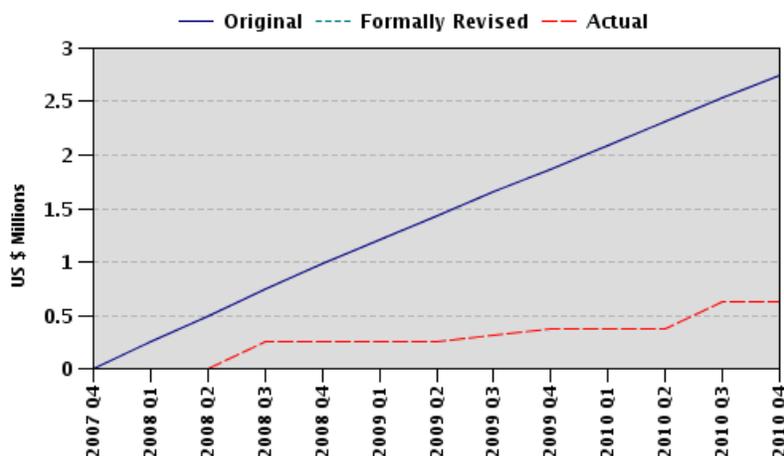
Theme (s): Other social development (25%), Improving labor markets (25%), Education for the knowledge economy (24%), Other financial and private sector development (13%), Vulnerability assessment and monitoring (13%)

Project Development Objectives: The objective is to assist the Government of St. Lucia to increase the employability of youth through private sector-driven training.

Progress toward achieving development objective(s): Significant progress has been made in preparation for the delivery of skills training and the adaptation of the competency-based standards framework. By the end of FY10 the government achieved the following through execution of the Project: (a) organized Industry Advisory Groups for various key sectors, (b) validated 39 occupational standards, (c) completed outreach activities to youth, employers, and training providers, (d) registered youth for training, (e) pre-qualified 39 training providers, (f) completed the first Call for Training Proposals and evaluated their technical merits, and (f) trained a cohort of skills assessors. At the same time, the project has fallen behind schedule, partly due to the negative impact of the economic downturn and resulting drop off in demand to fill vacancies by employers. Based on the mid-term review in June 2010, it was decided that while the development objective remains valid, the target should be adjusted. It was agreed that the project would be restructured in FY11 by (a) reducing the target in terms of numbers of youth to be trained to correspond with the labor market demand, and (b) shifting resources to further strengthen the policy framework, quality assurance and adoption of competency-based occupational standards. In addition, efforts are being made to improve project management to facilitate implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-43000	Effective	3.51	0.63	2.92	0.00



Project Name (ID): LC Economic and Social DPL (P117016)

Country: St. Lucia

Board Approval Date: 06/08/2010

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-79190, IDA-47520

Sector (s): Central government administration (37%), Other social services (25%), Non-compulsory pensions, insurance and contractual savings (25%), General industry and trade sector (13%)

Theme (s): Public expenditure, financial management and procurement (38%), Regulation and competition policy (12%), Other financial and private sector development (13%), Social safety nets (25%), Trade facilitation and market access (12%)

Project Development Objectives: The development objectives are to:

(a) Improve the business environment and competitiveness, and strengthen the financial sector, by supporting reforms to reduce delays in starting a business, buttress financial sector regulatory environment, mitigate regional contagion risks, and promote investment; (b) improve public sector governance and economic management, by supporting reforms to improve public service efficiency and performance, increase the efficiency of tax collection, enhance fiscal discipline and strategic allocation of resources, strengthen accountability, and help cope with the adverse consequences of the global economic downturn; and (c) improve the effectiveness and efficiency of social safety nets, by supporting efforts to develop objective beneficiary selection criteria and transparent targeting mechanisms and prioritize social spending to vulnerable groups.

Progress toward achieving development objective(s): The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-79190	Effective	4.00	4.00	0.00	0.00
IDA-47520	Effective	8.01	8.01	0.00	0.00



St. Vincent and the Grenadines

Project Name (ID): VC HIV/AIDS PREVENTION & CONTROL (P076799)

Country: St. Vincent and the Grenadines

Board Approval Date: 07/06/2004

Midterm Review Date: 06/05/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IDA-H1110, IDA-39460, IBRD-72510

Sector (s): Central government administration (61%), Health (28%), Other social services (11%)

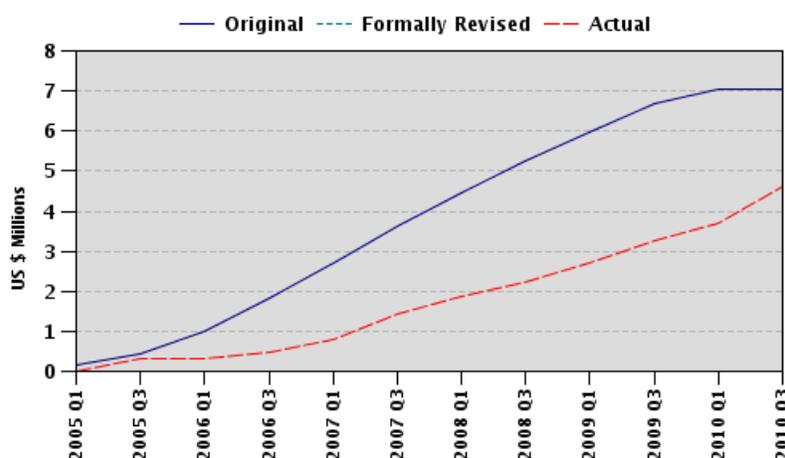
Theme (s): HIV/AIDS (33%), Participation and civic engagement (17%), Tuberculosis (17%), Population and reproductive health (17%), Nutrition and food security (16%)

Project Development Objectives: The objective is to control the spread of the HIV/AIDS epidemic through: (a) the scaling up of programs for the prevention of HIV/AIDS, targeting in particular both HIV/AIDS High-Risk Groups and the general population; (b) the scaling up of programs for the treatment and care of people living with HIV/AIDS; (c) the reduction of the degree of stigma and discrimination associated with HIV/AIDS; and (d) the strengthening of the institutional capacity of the Ministry of Health and Environment (MOHE), other related government agencies, and civil society organizations to ensure the effectiveness and the sustainability of the Project.

Progress toward achieving development objective(s): Project implementation continues to make good progress in achieving the development objectives since the project closing date was extended from June 30, 2009 to December 31, 2010. HIV prevalence remains low and the number of reported new HIV cases has been reduced by 42% since 2004 to 63 cases in 2009, surpassing the project's target of less than 100 cases. In 2009, approximately 86% of adults and children are alive 12 months after initiation of antiretroviral treatment, exceeding the project target of 75%. One hundred and eighty-three patients are on antiretroviral treatment, 157 are on first line drugs, and 26 are on second line drugs. In 2009, 3,781 people were counseled and tested (1,552 males and 2,229 females). All pregnant women are counseled and screened for their HIV status achieving the project's 100% target. The total number of people tested since the project started is 7,619 - exceeding the project closing date target of 2,000. The National HIV/AIDS Strategic Plan 2010 to 2014 was finalized in April 2010 and signed by the Ministry of Health and the Environment. The upgrading of the Stubbs Health Center and construction of the Bread for Life Orphanage are expected to be completed by end September 2010 and end November 2010, respectively. Fourteen civil society organizations (out of a total project target of 15) are implementing HIV/AIDS care and support activities while 9 Line Ministries have HIV/AIDS focal points.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IDA-H1110	Effective	1.92	1.87	0.00	0.00
IDA-39460	Effective	1.96	1.95	0.00	0.00
IBRD-72510	Effective	3.50	1.48	2.02	0.00



Project Name (ID): 60: VC EDUCATION (APL3) (P086664)

Country: St. Vincent and the Grenadines

Board Approval Date: 06/29/2004

Midterm Review Date: 09/24/2007

Closing Date: 12/31/2011

Loan/Credit/Grant Number: IBRD-72430, IDA-39430

Sector (s): Secondary education (60%), Central government administration (20%), Tertiary education (10%), Primary education (10%)

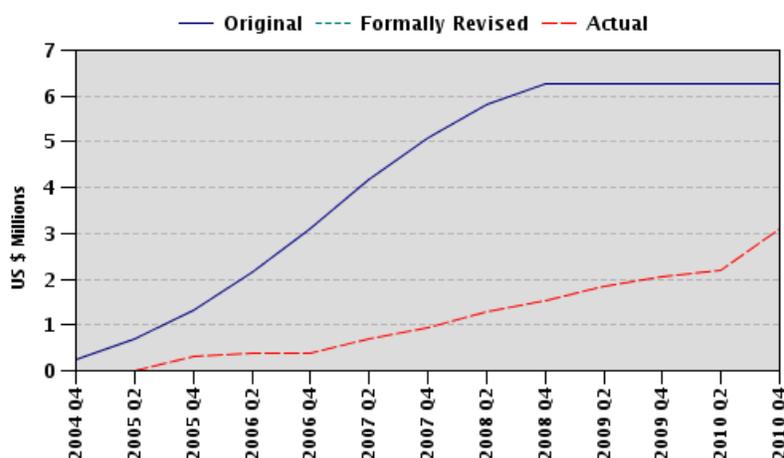
Theme (s): Education for all (40%), Public expenditure, financial management and procurement (20%), Education for the knowledge economy (20%), Regional integration (20%)

Project Development Objectives: The objectives are (a) increasing access to secondary education, (b) improving quality of education, and (c) strengthening capacity of the Ministry.

Progress toward achieving development objective(s): The Project continues to make good progress towards achieving its development objectives. The Net Enrollment Rate increased from 60% in 2003 to 94.7% in 2008; the Transition Rate from primary to secondary level increased from 83.2% in 2003 to 93.1% in 2009; and the proportion of non-salary recurrent expenditure increased from 10.5% in 2003 to 21.45% in 2009. Although the absolute number of students sitting the Caribbean Examination Council Examinations is increasing, there are still challenges in increasing the proportion of students passing five or more subjects, including Mathematics and English. The Government continues with efforts to address quality issues through teacher training and improving pedagogy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-72430	Effective	3.10	0.17	2.93	0.00
IDA-39430	Effective	3.33	3.15	0.20	0.00



Trinidad and Tobago

Project Name (ID): T&T: HIV/AIDS PREVENTION AND CONTROL (P075528)

Country: Trinidad and Tobago

Board Approval Date: 06/27/2003

Midterm Review Date: 03/13/2006

Closing Date: 09/30/2010

Loan/Credit/Grant Number: IBRD-71840

Sector (s): Health (100%)

Theme (s): HIV/AIDS (33%), Population and reproductive health (33%), Health system performance (17%), Child health (17%)

Project Development Objectives: The project development objectives are to assist in the implementation of the National HIV/AIDS Program by (a) deepening prevention interventions targeted at high risk groups and the general population; (b) increasing access to treatment, care and support services for infected and affected individuals; and (c) strengthening program management and analysis to identify priorities for building the capacity of the health sector to respond to the HIV/AIDS epidemic and other priority health problems.

The project was restructured, or received Additional Financing during FY 10

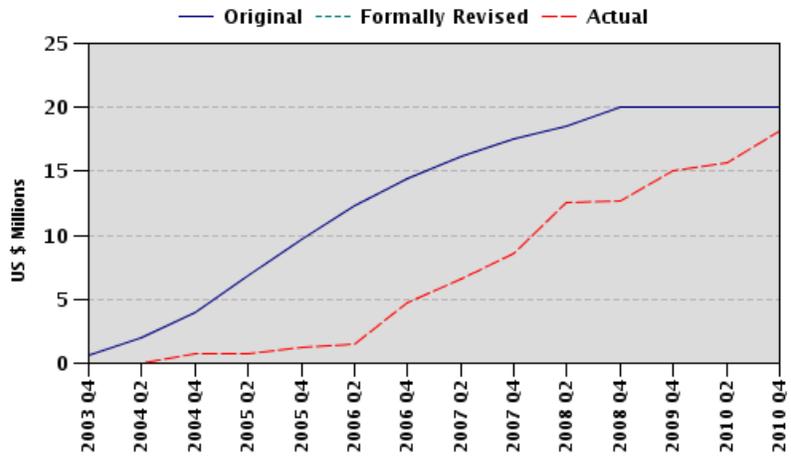
The project restructuring (a) revised the Project Development Objective statement to better reflect the outputs and outcomes that are achievable and attributable to the Project; (b) revised the results framework to align indicators with the revised Project Development Objective; (c) established a Special Account for the Loan under the Office of the Prime Minister and an Operational Project Account under the Ministry of Health; and (d) revised Schedule 1 of the Loan Agreement to: (i) include a new category "sub-project" for financing subprojects for civil society organizations and (ii) reallocate resources among categories of expenditure to take account of the actual costs of project activities and to reflect the funding needs to support the revised project objectives and activities in the future; and (e) extended the project closing date from December 31, 2009 to September 30, 2010.

Progress toward achieving development objective(s): The project is an integral part of the National AIDS Program and it has been the major source of financing for the National Strategic Plan (NSP) 2004-2009. The National AIDS Program has made noteworthy achievements in its response to the HIV/AIDS epidemic and the Government is developing a new NSP for 2010-2015. The project is scheduled to close on September 30, 2010. Considerable progress has been made in achieving the project development objectives since the project restructuring in 2009, particularly in the area of increasing access to treatment and care of people living with HIV/AIDS. Free antiretroviral therapy (ART) has been provided for people living with HIV and AIDS. As of December 2009, a total of 6,646 HIV patients are under treatment and care, and 54% of them are under ART. As a result, the number of deaths due to AIDS has been reduced significantly and the number of reported, newly diagnosed HIV cases has started to decline. AIDS mortality in Tobago witnessed a steady decline in 2009 attributed to ART. However, the proportion of HIV-positive pregnant women who receive a complete course of ART to reduce the risk of mother-to-child transmission is still below the target of 90% (71.2% in 2009). Remedial actions supported by the project are taking place to ensure that targets are reached. The project has strengthened the institutional capacity of the Ministry of Health, other Government agencies, and civil society organizations through workshops and seminars to train trainers and health care providers to ensure an effective multisectoral response to the HIV/AIDS epidemic. In the area of prevention, the project has supported activities to increase the availability and accessibility of condoms. The project continues to support the strengthening and upgrading of the country's Voluntary Counseling and Testing (VCT) capacity. Almost all pregnant women (95%-97%) have been reached for VCT testing; but the percentage of population being tested is still low (about 2% of the population aged 15 to 49). More effort is needed to strengthen prevention programs in order to reach high risk groups.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71840	Effective	20.00	18.26	1.74	0.00





Uruguay

Project Name (ID): UY Non Comm. Disease Prevention (P050716)

Country: Uruguay

Board Approval Date: 08/28/2007

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-74860, TF-52535

Sector (s): Health (77%), Central government administration (23%)

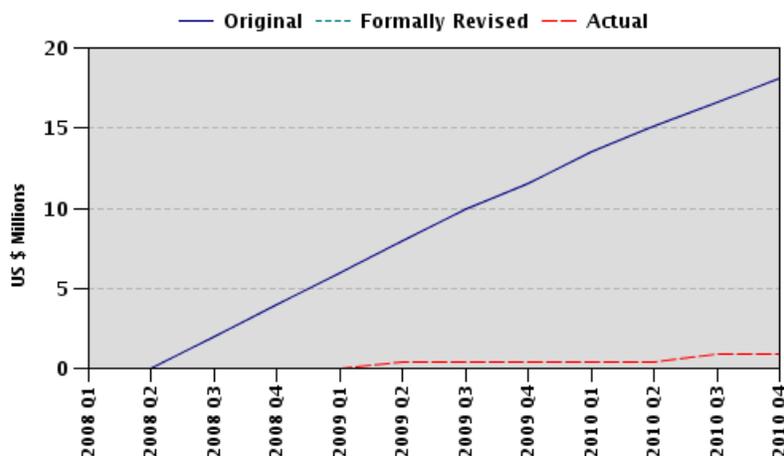
Theme (s): Injuries and non-communicable diseases (67%), Health system performance (33%)

Project Development Objectives: The objectives are (a) to expand accessibility and quality of primary health care services related to selected Non-Communicable Diseases, early detection and medical care; and (b) to avoid and reduce exposure to selected Non-Communicable Diseases' risk factors and health effects.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. In Component 1 the main progress has been the implementation of the Competitive Community Illness Prevention fund for non-governmental organizations since January 2010 and the launch of the National Strategy for Prevention of Non-communicable Diseases. In Component 2 there has been progress with the ongoing international bidding processes for medical equipment and the development of an informatics strategic plan, which is associated to ongoing informatics equipment bidding. Finally, Component 3 launched the Previniendo Pilot project in December 2009. This pilot has allowed identification of populations at risk of chronic non-communicable diseases (diabetes, hypertension, cancer) in three departments in a systematic manner, improving the health of the population.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74860	Effective	25.30	0.91	24.39	0.00
TF-52535	Closed	0.45	0.38	0.00	0.07



Project Name (ID): UY Transp. Inf. Maint. and Rural Access (P057481)

Country: Uruguay

Board Approval Date: 06/09/2005

Midterm Review Date: 09/28/2007

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-73030

Sector (s): Roads and highways (92%), Central government administration (3%), Ports, waterways and shipping (3%), Sub-national government administration (2%)

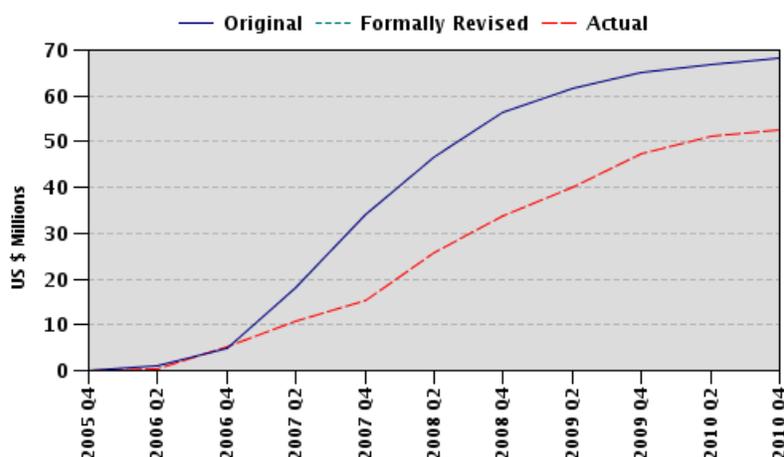
Theme (s): Trade facilitation and market access (33%), Rural services and infrastructure (17%), Infrastructure services for private sector development (17%), Regional integration (17%), Injuries and non-communicable diseases (16%)

Project Development Objectives: The project objective is to upgrade the country's transportation infrastructure to facilitate the cost-efficient transport of freight and passengers.

Progress toward achieving development objective(s): The project will achieve its development objective. The following two major indicators have already been met: (a) the value of road assets are 0.22% from the median value (target is within 1%); and (b) the percentage of roads in bad condition according to the Road Condition Index is 18.7% (the target is 25%). The third indicator, namely, the percentage of road network below the optimal level of service, has not yet been met. Currently, 22.5% of flexible pavements and 26.2% of all pavements are below optimal levels of service (the targets are 11% and 15% respectively). However, the Rehabilitation and Maintenance Contracts initiated during the past fiscal year will improve this last indicator. Almost all other intermediate and output targets have been met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73030	Effective	70.00	56.42	13.58	0.00



Project Name (ID): UY Energy Efficiency Project (P068124)

Country: Uruguay

Board Approval Date: 05/13/2004

Midterm Review Date: 05/08/2009

Closing Date: 12/31/2011

Loan/Credit/Grant Number: TF-53298

Sector (s): District heating and energy efficiency services (94%), Central government administration (6%)

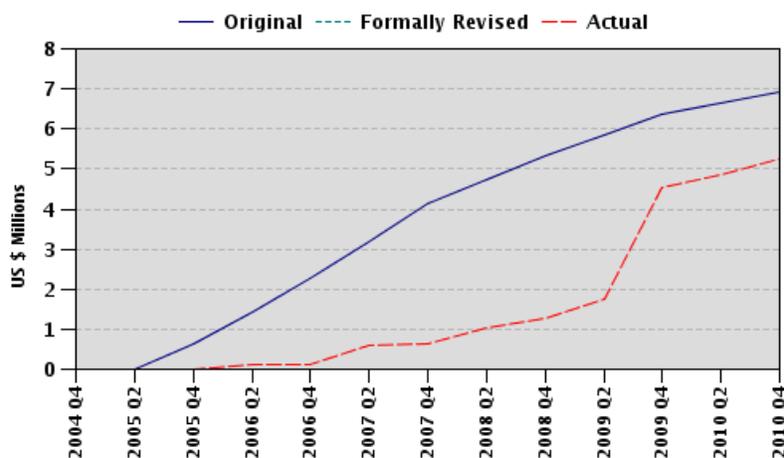
Theme (s): Climate change (67%), Infrastructure services for private sector development (33%)

Project Development Objectives: The objective is to increase the demand for and competitive supply of energy efficient goods and services.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. The project is implementing a series of activities to tackle energy efficiency from different angles (e.g. regulation, awareness, and direct investments in energy efficiency). The Energy Efficiency Fund is already in place and Commercial Banks are offering the Energy Efficiency guarantee and the study lines. The Energy Efficiency Unit in the public electricity utility has been working with public and private clients to help them implement energy efficiency investments. The project has been extended until December 2011 to assure that development objectives are met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
TF-53298	Effective	6.88	5.35	1.52	0.00



Project Name (ID): UY Integr. Nat. Res. & Biodiveristy Mgmt (P070653)

Country: Uruguay

Board Approval Date: 06/09/2005

Midterm Review Date: 08/24/2009

Closing Date: 08/31/2011

Loan/Credit/Grant Number: IBRD-73050

Sector (s): Agricultural extension and research (20%), Animal production (20%), Irrigation and drainage (20%), Forestry (20%), Sub-national government administration (20%)

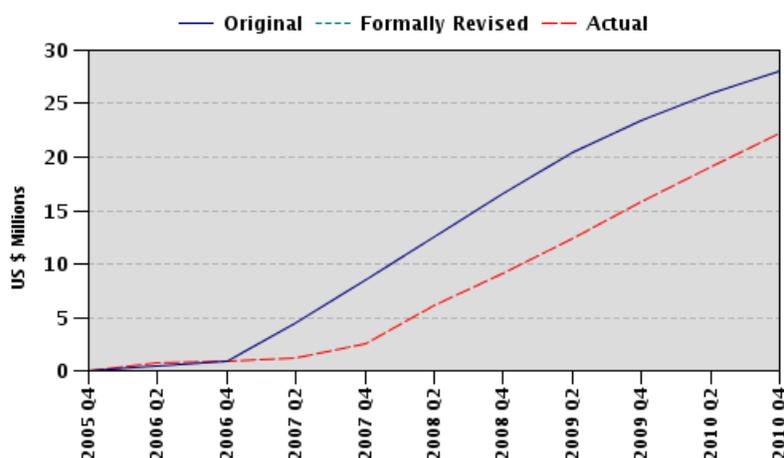
Theme (s): Other rural development (50%), Other environment and natural resources management (50%)

Project Development Objectives: The development objective of the project is to promote (particularly among groups of small and medium-sized farmers) the adoption of economically and environmentally viable integrated production systems within a context of holistic ecosystem and natural resources management, while enhancing biodiversity.

Progress toward achieving development objective(s): The project has made significant progress towards achieving its development objectives. The approval and implementation of subprojects, including the Global Environment Facility subprojects are contributing factors towards achieving project objectives. Technical assistance provided to key institutions and technical contributions provided by joint agreements with farmer organizations and academia demonstrate the benefits the project has generated. Mainstreaming of biodiversity in Uruguay's productive landscape is underway with the active participation of farmers in the implementation of project activities. Project resources are almost fully committed and the project is expected to close August 31, 2011 as scheduled.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-73050	Effective	30.00	22.31	7.69	0.00



Project Name (ID): UY- BASIC EDUCATION 3 (P070937)

Country: Uruguay

Board Approval Date: 04/25/2002

Midterm Review Date: 11/14/2005

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-71130, IBRD-77890

Sector (s): Primary education (54%), Pre-primary education (20%), Tertiary education (12%), Central government administration (11%), Other social services (3%)

Theme (s): Access to urban services and housing (23%), Education for all (22%), Vulnerability assessment and monitoring (22%), Rural services and infrastructure (22%), Participation and civic engagement (11%)

Project Development Objectives: The objective is to improve education quality in schools serving socio-economically disadvantaged populations in Uruguay.

The project was restructured, or received Additional Financing during FY 10

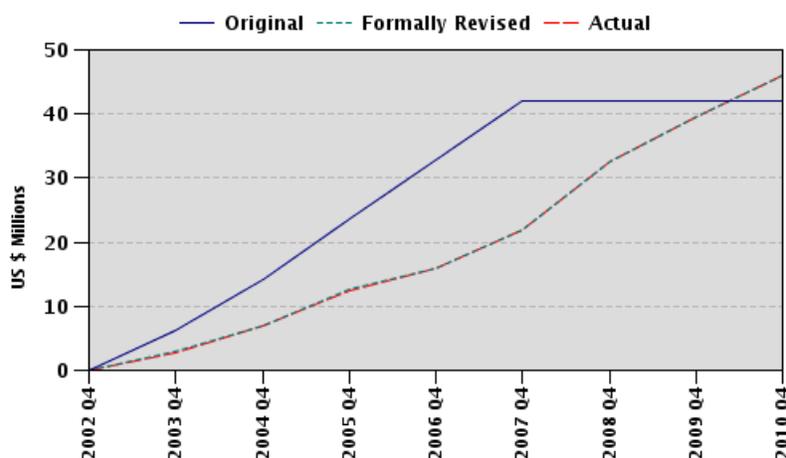
There is no proposed change to the Project Development Objective of the ongoing Third Basic Quality Improvement Project under this additional financing. Therefore, the objective of the Project remains to increase equity, quality and efficiency in the provision of preschool and primary education in Uruguay through: (a) school-level interventions to raise education quality in schools servicing socio-economically disadvantaged students; (b) the enhancement of the teacher training system and the introduction of new teaching and learning instruments in the classroom; and (c) an increase in the efficiency of primary education institutions.

The new loan amount is US\$29.9 million

Progress toward achieving development objective(s): On October 20, 2009 the Board of Directors approved an Additional Financing (AF) in the amount of US\$ 29.9 million for the Project and the extension of its closing date until December 31, 2012. The purpose of this AF is to address the financing gap arising from the increase in project costs associated with a change in the Government of Uruguay's strategy on civil works for Full Time Schools and the significant escalation of construction costs in Uruguay. In terms of implementation, the project is progressing well towards achieving its Project Development Objectives. As of May 2010, 134 Full Time Schools (FTS) have been created through the Project. Since the project started, a total of 36,840 student places have been added in FTS (76.7 percent of project target). Student enrollment, as of May 2010 was 32,804 students. During 2009, the Project supported in-service training activities for 1,439 teachers who work in the 274 schools categorized as of critical socioeconomic context. These schools have an estimated enrollment of 80,000 students in primary education. A total of 408 new teachers completed their certificates to work in FTS during 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-71130	Effective	42.00	42.00	0.00	0.00
IBRD-77890	Effective	29.90	5.16	24.74	0.00



Project Name (ID): UY Promoting Innovation to Enhance Compe (P095520)

Country: Uruguay

Board Approval Date: 05/01/2007

Closing Date: 12/15/2012

Loan/Credit/Grant Number: IBRD-P4290, IBRD-74450

Sector (s): Tertiary education (47%), General industry and trade sector (42%), Central government administration (11%)

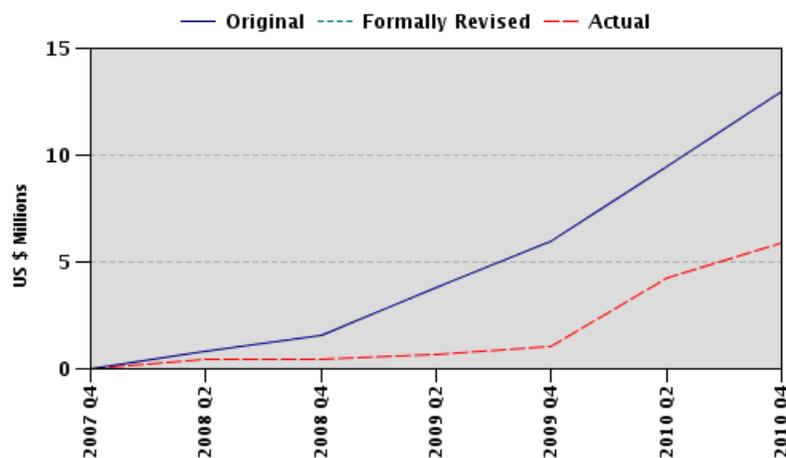
Theme (s): Education for the knowledge economy (40%), Technology diffusion (40%), Export development and competitiveness (20%)

Project Development Objectives: The project development objective is to strengthen Uruguay's capacity to generate, transfer and adapt knowledge and technology.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. In Component 1 the main progress has been in the implementation of a science portal (TIMBO). Downloads in 2009 were 122,576 articles and in 2010 (through May 28) 61,325 articles. User satisfaction is high (around 70%). Component 2 has strong demand for subprojects in the energy, agro-industrial and high social impact windows. Proposed sub-projects are now being evaluated and several have already been approved. The implementation of scholarship and post-graduate programs is also strong. In Component 3, there has been progress in the alliances: call for proposals generated 20 responses, 15 were invited to prepare detailed proposals, 4 have been approved and started implementation, and 4 more are still under consideration.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-P4290	Closed	0.45	0.00	0.00	0.45
IBRD-74450	Effective	26.00	5.94	20.06	0.00



Project Name (ID): UY Institutions Building TAL (P097604)

Country: Uruguay

Board Approval Date: 05/30/2007

Midterm Review Date: 05/18/2010

Closing Date: 12/30/2011

Loan/Credit/Grant Number: IBRD-74510, IBRD-P4340

Sector (s): Central government administration (83%), Compulsory pension and unemployment insurance (16%), Law and justice (1%)

Theme (s): Tax policy and administration (33%), Regulation and competition policy (17%), Social risk mitigation (17%), Public expenditure, financial management and procurement (17%), Managing for development results (16%)

Project Development Objectives: The objective is to improve Uruguay's public sector performance by: (a) modernizing the public sector in the areas of customs administration, monitoring and evaluation, performance-based budgeting, and e-government; and (b) strengthening institutions involved in the design and implementation of public policy reforms in the areas of taxation, improvement of the business environment, and social protection.

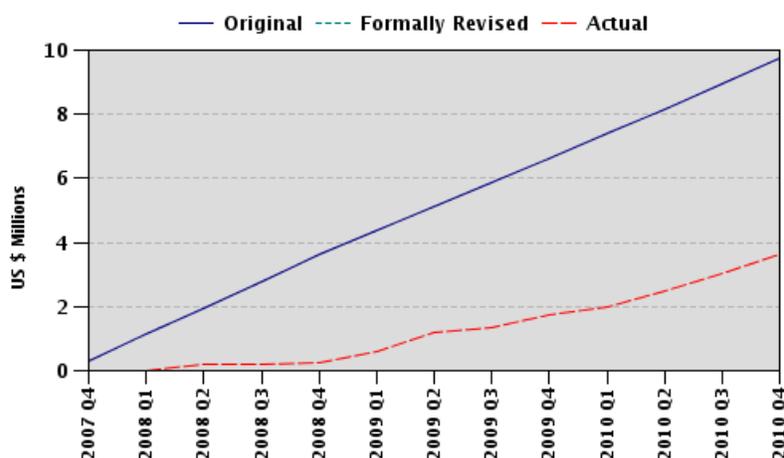
The project was restructured, or received Additional Financing during FY 10

Restructuring was approved by the Board on 1/11/2010 aimed at eliminating the customs component at the borrower's request. No progress was being made in this component and authorities deemed it was not the appropriate time to address the subject. A few focused consultancies for customs requested by the Ministry of Finance are being financed under another component.

Progress toward achieving development objective(s): There is uneven progress in the implementation of all components as follows: (a) some components have advanced steadily with the use of the loan's Technical Assistance resources -both financial and advisement (Integrated Social Information System, Central Procurement Unit, and Capital Markets); (b) some have advanced but with their own resources (e-Government, tax collection by Banco de Proteccion Social); and (c) others have made scant progress (Office of Planning and Budgeting, Bankruptcy).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74510	Effective	12.10	3.62	8.48	0.00
IBRD-P4340	Closed	0.20	0.00	0.00	0.20



Project Name (ID): UY OSE APL 2 (P101432)

Country: Uruguay

Board Approval Date: 06/28/2007

Closing Date: 03/31/2013

Loan/Credit/Grant Number: IBRD-74750

Sector (s): Water supply (70%), Sewerage (30%)

Theme (s): Access to urban services and housing (50%), Other urban development (50%)

Project Development Objectives: The objective is to ensure that Uruguayans receive more accountable, customer-oriented, and better value-for-money water and sanitation services.

Progress toward achieving development objective(s): Project implementation continues to progress, with US\$35.5 million of loan proceeds disbursed and almost all of the total project costs committed as of March 31, 2010. State Health Works (OSE) has recently focused on: (a) establishing a Code of Ethics; (b) improving quality, reliability and reporting of benchmarking indicators; and (c) strengthening the Unaccounted for Water Reduction program, and improving the environmental management plan performance. In addition, kick-off activities necessary to carry on the impact evaluation study were conducted during the April supervision mission. The project was also subject on May 10, 2010 to a Quality Assessment of Lending Portfolio Panel Interview, whose reaction was very positive, rating the likelihood of achieving the development objectives as likely.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<i>Loan/Credit/Grant</i>	<i>Status</i>	<i>Amount</i>	<i>Disbursed</i>	<i>Undisbursed</i>	<i>Cancellation</i>
IBRD-74750	Effective	50.00	35.50	14.50	0.00

