

Procurement Plan (PP) for Non-Consulting Services, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP							Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>									
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
MONITORING AND EVALUATION DIVISION																
1	MIS Data Entry of CO/PO/Sub Project-PAFII-AF/S/roster-1/mis	Post	P	3	Roster									7/15/12	Centre	Separate Guidelines are developed for the recruitment
			R							3/13/12						
			A													
2	Website maintainance, upgrading and dynamism-PAFII-AF/S/Direct-2/update	Post	P	0.3	Direct Purchase contracti ng	WB							12/10/11	7/15/12	Centre	
			R													
			A													
ADMINISTRATION DIVISION																
4	AMC for network, Computer etc-PAFII-AF/S/Shopping-4/amc comp	post	P	0.5	standing list	GoN							12/15/11	7/15/12	Centre	Technical and financial proposal will be invited from all firms of standing list
			R	0.5	standing list	GoN										
			A													
5	Web Hosting and maintaining-PAFII-AF/S/direct-5/webhost	Post	P	0.3	Direct Purchase r contracti ng	WB							12/5/11	5/15/12	Centre	
			R													
			A													

Procurement Plan (PP) for Non-Consulting Services, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP							Executing Agency : Poverty Alleviation Fund, Tahachal, kathmandu. Implementing Agency: Poverty Alleviation Fund, Tahachal, Kathmandu.									
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	Internet Service Provider-PAFII-AF/S/SL-6/ISP	Post	P	0.5	Standing list	WB			12/20/11	1/20/11			2/10/12	7/15/12	Centre	Sealed Quotation will be requested from firms included in standing list
			R		Direct contracting											
			A													
7	AMC for Printers and photocopiers-PAFII-AF/S/SL-7/amccomp	post	P	0.5	standing list	GoN	7/5/11	7/10/11					12/15/11	7/15/12	Centre	Technical and financial proposal will be invited from all firms of standing list
			R													
			A													
8	Service for Office Security ,PAFII-AF/S/SQ-8/security	Post	P	0.6	SQ	GoN			12/20/11	1/20/11			2/30/2012	7/15/12	Centre	Although PAF has been hiring the Service for Office Security through SQ, this activity was not included in procurement plan previously.
			R													
			A													
9	Service for Office Sanitation,PAFII-AF/S/SQ-9/sanitation	Post	P	0.6	SQ	GoN			12/20/11	1/20/11			2/25/12	7/15/12	Centre	Although PAF has been hiring the Service for Office Sanitation through SQ, this activity was not included in procurement plan previously.
			R													
			A													
10	Service for Scanning Office Documents including development and installation of digital documentation software,PAFII-AF/S/NCB-10/digitization	Prior	P	10	NCB	WB	3/25/12	2/20/12	4/20/12	5/20/12			2/20/12	7/15/12	Centre	As per the decision of the 39th Board Meeting of PAF (digitization)
			R	10	NCB	WB			10/5/12	11/4/12	11/9/12	11/18/12	11/25/12	7/15/13		
			A													
11	Installation of computer Networks and EPBX in the building for new house of PAF Office. PAF II/JSDf/W/Direct Contracting-1/Computer Networking	Post	P	0.6	Direct Contracting	WB							7/31/12	8/25/12	Centre	For New house of PAF Office
			R													
			A													

Note- the activities in SN 3 has been completed **No new activities in FY 13**

Procurement Plan (PP) for Goods, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

S.NO.		Description of Goods or Works & Contract ID No										Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1		2										3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	Package~3	Case and Success Studies Publication (English & Nepali)-5000-PAFII-AF/G/NCB-3/print1										Post	P	2.2	NCB	WB	30-Dec-10	15-Jan-11	25-Jan-10	24-Feb-11	7-Mar-11	18-Mar-11	8-Apr-11	28-Jul-11	Center	
		Newsletters both in English and Nepali (Trimesterly Published)-18000-PAFII-AF/G/NCB-3/print1											R													
		Mini brochures yearly published (Nepali & English)-5000-PAFII-AF/G/NCB-3/print1											A	2.18				27-Apr-11	27-May-11			19-Jul-11		Center		
4	Package~4	Wall Calender Annually Publication-5000-PAFII-AF/G/NCB-4/print2										Prior	P	4.5	NCB	WB	2-Jan-11	23-Jan-11	22-Jan-11	23-Feb-11	22-Feb-11	27-Feb-11	6-Mar-11	21-Apr-11		
		Table Calender, Annual Publication-3000-PAFII-AF/G/NCB-4/print2											R													
		Brochures Yearly Publication(Nepali and English)-10000-PAFII-AF/G/NCB-Annual Report (English and Nepali)-5000-PAFII-AF/G/NCB-											A	4.025	NCB	WB	27-Apr-11	16-May-11	30-May-11	29-Jun-11	23-Sep-11	17-Oct-11	20-Oct-11	19-Oct-12		
		Office Diary-1000-PAFII-AF/G/NCB-4/print2																								
		District Based Annual Report-PAFII-AF/G/NCB-4/print2																								
6	Package~5	Slice -1: Desktop Computers-45-PAFII-AF/G/NCB-6/offequip										Prior	P	11	NCB	WB	5-Dec-11	15-Dec-11	17-Dec-11	16-Jan-12	25-Jan-12	7-Feb-12	17-Feb-12	15-Mar-12	Center	
		Slice-2: Laptop Computers-45-PAFII-AF/G/NCB-6/offequip											R	6.14	NCB	WB		15-Oct-11	17-Oct-11	16-Nov-12	25-Nov-12	5-Dec-12	15-Dec-12	31-Jan-12	Center	
		Slice-3:LCD Monitor for Computer-30-PAFII-AF/G/NCB-6/offequip											A													
7	Package~6	Slice-1:Server with Operating System-2-PAFII-AF/G/NCB-6/offequip										Post	P	8	NCB	WB	-	-	21-Dec-11	20-Jan-12	-	-	15-Feb-12	25-Apr-12	Center	
		Slice-2:Photocopy Machine-3-PAFII-AF/G/NCB-7/offequip											R	5.5	NCB	WB	-	-	11-Oct-12	11-Nov-12	-	-	25-Dec-12	25-Jan-13		
		Slice-3: Laser Printer-5, Colour Printer-2, Network Printer-5, Hard drive-40 and Scanner-2-PAFII-AF/G/NCB-7/offequip											A													
		Slice-4: LCD Projector-3-PAFII-AF/G/NCB-7/offequip																								
8	Pac~7	Digital Camera-10-PAFII-AF/G/Shopping-8/camera										Post	P	2	NS	WB	-	-						25-Dec-12		
		Video Camera-2-PAFII-AF/G/Shopping-8/camera											R	1.6	NS	WB								15-Dec-13	Center	
		SLR Camera-2-PAFII-AF/G/Shopping-8/camera											A													

Procurement Plan (PP) for Goods, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP			Executing Agency : Poverty Alleviation Fund, Tahachal, kathmandu. Implementing Agency:Poverty Alleviation Fund, Tahachal, Kathmandu.															
S.NO.	Description of Goods or Works & Contract ID No	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
9	Procurement of Computer Softwares including Antivirus-10-PAFII-AF/G/Shopping-9/engsoft	Post	P	0.6	NS	WB	-	-						15-Jul-12	Center			
			R	0.625	NS	WB	-	-						7-Nov-12	Center			
			A															
11	Procurement of UPS and Batteries-1-PAFII-AF/G/NCB-11/ups	Post	P	3	NCB	WB	-	-	21-Dec-11	20-Jan-12	-	-	20-Feb-12	11-Mar-12	Center			
			R	3	NCB	WB	-	-	21-Dec-12	20-Jan-13	-	-	20-Feb-13	11-Mar-13	Center			
			A															
12	Package-8 Environmental Guidelines publication (Nepali)-1000-PAFII-AF/G/NCB-12/print3 General technical Guidelines publication (Nepali)-500-PAFII-AF/G/NCB-12/print3 INFRA sub-project implementation book Publication-1000-PAFII-AF/G/NCB-12/print3	Post	P	1.5	NCB	WB	-	-	15-Jan-12	14-Feb-12	-	-	1-Mar-12	5-May-12	Center			
			R															
			A															
13	Books for library-1 set-PAFII-AF/G/Shopping-13/book	Post	P	0.3	NS	WB	-	-						5-Jan-12	Center			
			R	0.525	NS	WB	-	-						5-Jan-13	Center			
			A															
14	District digital data acquire from Survey Dep.-1-PAFII-AF/G/DP-14/data	Prior	P	0.75	Direct Purchase	WB								5-Dec-11	Center			
			R															
			A															
15	Furnitures-1 set-PAFII-AF/G/NCB-15/Furniture	Post	P	4	NCB	WB			15-Jan-12	16-Feb-12			8-Mar-12	25-May-12	Center			
			R	3.5	NCB	WB			15-Jan-13	16-Feb-13			8-Mar-13	25-May-13	Center			
			A															
16	Electric power Generator-1 -PAFII-AF/G/NCB-16/generator	Post	P	3.5	NCB	WB			15-Jan-12	16-Feb-12			8-Mar-12	25-May-12	Center			
			R	2.5	NCB	WB			15-Oct-12	18-Nov-12			8-Dec-12	25-Jan-13	Center			
			A															
18	GPS Instruments 20 nos.-PAFII-AF/G/Shopping-18/gps	Post	P	0.5	SQ	GoN	-	-	11-Dec-11	28-Dec-11	-	-	18-Jan-12	17-Feb-12	Center			
			R	0.8	SQ	GoN	-	-	11-Dec-12	28-Dec-12	-	-	18-Jan-13	17-Feb-13	Center			
			A															
20	Package-10 Wall Calender Annually Publication-5000-PAFII-AF/G/NCB-20/print 5 Table Calender, Annual Publication-3000-PAFII-AF/G/NCB-20/print 5 Brochures Yearly Publication(Nepali and English)-10000-PAFII-AF/G/NCB-20/print 5 Annual Report (English and Nepali)-5000-PAFII-AF/G/NCB-20/print 5 Office Diary-1000-PAFII-AF/G/NCB-20/print 5 District Based Annual Report-PAFII-AF/G/NCB-20/print 5	Post	P	4.5	NCB	WB			25-May-12	24-Jun-12			10-Jul-12	9-Jul-13	Center			
			R															
			A															
22	Storage device for ditzitized documents of PAF-PAFII-AF/G/Shopping-22/storage soft	Post	P	1	NS	WB							11-Jul-12	Center				
			R														For ditzitization as decided to be rented by 39th Board Meeting of PAF	

Procurement Plan (PP) for Goods, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP			Executing Agency : Poverty Alleviation Fund, Tahachal, kathmandu. Implementing Agency:Poverty Alleviation Fund, Tahachal, Kathmandu.													
S.NO.	Description of Goods or Works & Contract ID No	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			A													
23	Package-12 Slice-1:Supply and placing Furnishing items including partition in New House-PAFII-AF/G/DP-23/new house Slice-2: Supply, Installation, fitting and maintenance of electrical equipments/accessories and sanitation facilities-PAFII-AF/G/DP-23/new house Slice-3: Parking facilities supply and installation including Ladscaping-PAFII-AF/G/DP-23/new house	Post	P	3	Direct Purchase	GoN							15-Jun-12	15-Jul-12	Center	For a New rented House as decided to be rented by 39th Board Meeting of PAF
			R													
			A													
25	Miscellaneous Electrical and Electronics gadgets-PAFII-AF/G/Shopping-25/gadgets	Post	P	1	NS	WB								11-Jul-13	Center	These gadgets will be procured throughout current fiscal year on need basis.
			R													
			A													
26	Stationeries, machines for binding, punching and staplersfor office use-PAFII-AF/G/shopping-26/stationeries	Post	P	0.9	NS	WB								11-Jul-13	Center	
			R													
			A													
27	Toners of printers, photocopier etc. for office use-PAFII-AF/G/shopping-27/Electronic Equipment	Post	P	0.6	NS	WB								11-Jul-13	Center	
			R													
			A													
28	Printing Annual reports, Newsletters, Brochures, Table and wall calanders, Diaries, Success and Case stories, Fact sheets and other necessary printable materials -PAFII-AF/G/standing list-28/printing	Post	P	2.5	NCB	WB			5-Dec-13	4-Jan-13			19-Jan-13	15-Jul-13	Center	
			R													
			A													
29	Various Logistics like computers, camera etc. to help Poverty Card Distribution process -PAFII-AF/G/Shopping-29/logistics	Prior	P	10.08	NCB	GoN								11-Jul-13	Center	
			R													
			A													

Note 1- the activities in serial no 10,17,19,21 & 24 has been completd.

Note 2 - SNo 25 to 29 - new activities

Procurement Plan (PP) for Works, FY 2012-13, Dec 2, 2012

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP								Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>								
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Procurement	Proc procedure: GONor WB?	Bid documents to WB	WB's NOL to Bid Documents	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract signing	Completion of the contract	Procurement at center or district	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ADMINISTRATION DIVISION																
1	Repair and maintenance of the building including sanitary works for new house of PAF Office. PAF II/JSDF/W/Direct Contracting-1/Repair & maintenance civil works	Post	P	1.5	Direct Contracting	WB							7/31/12	11/15/12	Centre	For New house of PAF Office
			R													
			A													

Note 1 - No new activities in FY 123

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP										Executing Agency : Poverty Alleviation Fund, Tahachal, kathmandu. Implementing Agency: Poverty Alleviation Fund, Tahachal, Kathmandu.													
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
PROGRAMME DIVISION																							
3	Environment Management Framework,PAFII/S/QCBS-3/env	Prior	P	3.3	QCBS	WB						10/10/10	10/15/10	10/20/10	10/25/10	10/30/10	11/5/10	11/20/10	11/20/12		Env. consultant is on service		
			R	16.2																			
			A				5/16/2010	8/9/2010	8/31/2010	9/3/2010	10/3/2010	10/24/2010	12/16/2010	12/24/2010	12/31/2010	12/1/2011	2/8/2011	2/15/2011					
INFRA DIVISION																							
4	Technical Audit of Completed Infrastructure sub Projects,PAFII/S/QCBS-4/audinf.	Prior	P	0.96	CQS	WB	12/25/10	2/10/11	2/20/11	2/26/11	3/27/11						4/29/2011	5/5/11	10/11/11		Final Payment remains to be paid		
		Prior	R		QCBS	WB	12/25/10	2/10/11	2/20/11	2/26/11	3/27/11						4/29/2011	5/5/11	10/11/11				
			A	0.6			5/6/11		7/27/11	7/28/11	8/26/11	11/9/11	11/28/11	12/11/11	12/13/2011	12/22/2011	1/20/2012	1/20/2012	5/31/12				
6	Sustainability study of infrastructure sub projects,PAFII/S/QCBS-6/study	Post	P	1.75	QCBS	WB	12/16/10			2/28/11	3/28/11			4/28/11				6/15/11	7/15/12		Final Payment remains to be paid		
			R																				
			A	1.5			6-May-11			7/15/2011	8/14/2011			11/13/2011				11/29/2011	3/31/12				
HUMAN RESOURCE DIVISION																							
7	Enterprise Development (SIYB) training for Cos, Pos-PAFII/S/QCBS-7/siyb	Prior	P	0.8	QCBS	WB	1/28/11	3/17/11	3/22/11	3/30/2011	4/29/11						5/28/11	6/10/11	8/18/12		Consultant is on service		
			R	22.8	QCBS	WB	1/28/11	3/17/11	3/22/11	3/30/2011	4/29/11							5/28/11	6/10/11	8/18/12			
			A				5/30/11	10/17/11	11/17/11	11/18/11	12/18/11	2/13/12	3/1/12	3/12/12				4/16/12	10/15/12				
MONITORING AND EVALUATION DIVISION																							
14	Base line survey of 30 Additional Districts,PAFII/S/Fixed-14/baseline	Prior	P	5.4	QCBS	WB	5/22/2010	12/22/2010	12/30/2010	1/27/2011	2/27/2011	10/4/2011	4/17/2011	4/30/2011	7/5/2011	5/15/2011	5/22/2011	5/30/2011	6/25/12		Consultant for Baseline Survey has been selected and the work is ongoing		
			R		Fixed																		
			A		Fixed		5/30/10	4/11/11	5/25/11	5/27/11	6/26/11	7/20/11	7/27/11	8/3/11		8/19/11	9/12/11	9/13/11					
17	MIS Data Entry of CO/PO/Sub Project-PAFII/S/roaster-17/mis	Post	P	1	Roster		10/26/10		12/20/2010												Roster of Data Entry personnels have been prepared and the individuals and doing job		
			R																				
			A				10/26/10			1/12/11													

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP		Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks		
18	15 Min Radio Production	Prior	P	7	QCBS	WB	12/28/2010	10/2/2011	2/20/2011	2/30/2010	3/29/2011	4/28/2011	5/5/2011	5/15/2011	5/25/2011	5/6/2011	12/6/2011	6/20/2011	3/15/2012		The consultant is on service		
	15 Min Tiem bye from TV		R																				
	Production of 15 Min. audio Visual prog. Form TV English & Nepali Documentry 5-7 Min Audio Visual Documentry to be uploaded in youtube Collection & Submission to PAF of Photoes & Success Stories-PAFII-S/QCBS-18/elctncs		A		7.7			7/3/2011	7/31/2011	8/17/2011	8/25/2011	9/30/2011	12/2/2011	12/8/2011	12/12/2011	12/22/2011	1/1/2012	1/8/2012	1/26/2012	3/31/2013			
ADMINISTRATION DIVISION																							
28	***Service of Procurement Consultant-PAFII/S/IND-28/procurement	Prior	P	1.2	SSS	WB	1/25/2011									1/15/2011		1/25/2011	Intermittent				
			R	5	SSS	WB														Intermittent			
			A		SSS	WB													1/21/2011				The consultant is on service
29	Hiring of HR agency/Firm-PAFII/S/SQ-29/Hragency	Post	P	2.5	QCBS	WB				12/24/2010	1/23/2011			7/2/2011					22-Feb-11	21-Mar-11			
			R	3.55	SQ																		
			A	1.07				7/5/2010	12/10/2010	2/22/2011	2/27/2011	3/13/2011			3/13/2011				3/30/2011	3/29/2012		Completed. HR Agency is on Service	
32	AMC for FMIS/PMIS-PAFII/S/sss-32/mis	Prior	P	1	CQS		1/28/2011	3/17/2011	3/22/2011	3/30/2011	4/29/2011				5/28/2011	6/10/2011	6/20/2011	6/30/2011	8/18/2012				
			R	0.6	sss																		
			A	0.57	sss			4/20/2011	5/25/2011										6/5/2011			AMC consultant is on service	
PROGRAMME DIVISION																							
33	Hiring of Special Partner Organization,PAFII-AF/Add/S/QCBS-33/SPO.	Prior	P	14	QCBS	WB	1/16/12	2/16/12	2/25/12	2/30/2012	3/30/12	4/15/12	4/25/12	5/5/12	5/12/12	5/19/12	5/30/12	6/10/12	12/25/12				
			R	20.2	QCBS	WB																	
			A																				Centre 8 packages for 8 regions
34	Appraisal, Monitoring & CO registering by Individual Consultant,PAFII-AF/Add/S/roster-34	Post	P	12	Roster		11/15/11												7/15/12				
			R																				
			A				3/13/12																Centre

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP		Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>																			
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
36	Supporting Implementation of Environment Management Framework,PAFII-AF/Add/S/QCBS-36/env	Post	P	7	QCBS	WB	12/15/11	2/10/12	2/25/12	3/1/12	4/1/12	4/15/12	4/1/12	5/15/12	6/1/12	6/15/12	6/30/12	7/15/12	7/15/12	Centre	
			R																		
			A																		
INFRA DIVISION																					
37	Technical Audit of Completed Infrastructure sub Projects (Additional),PAFII-AF/S/QCBS-37/audinf.	Post	P	2.5	QCBS	WB	12/15/11	1/15/12	1/25/12	1/31/12	3/3/12	3/25/12	4/5/12	4/15/12	4/25/12	4/30/12	5/10/12	5/20/12	9/19/12	Centre	
			R																		
			A																		
38	Sustainability study of infrastructure sub projects (Additional),PAFII-AF/S/QCBS-38/study	Post	P	4.5	QCBS	WB	12/15/11	1/15/12	1/25/12	1/31/12	3/3/12	3/25/12	4/5/12	4/15/12	4/25/12	4/30/12	5/10/12	5/20/12	9/19/12	Centre	
			R																		
			A																		
HUMAN RESOURCE DIVISION																					
39	Development of Various Guideline & directives ,PAFII-AF/S/CQS-39/Guidelines	Post	P	0.5	CQS	WB	12/10/11									2/5/12		2/10/12	7/15/12	Centre	Activity of 35 (Manual of safer motherhood) will be done under this
			R				12/10/12									2/5/13		2/10/13	7/15/13		
			A																		
40	Develop Social Mobilization and other Training Manuals to SMs,PAFII-AF/S/CQS-40/Training Manual	Post	P	0.4	CQS	WB	12/10/11									2/10/12		5/15/12	7/15/12	Centre	
			R				12/10/12									2/10/13		5/15/13	7/15/13		
			A																		
41	Training on sub sector market analysis and value chain Development-PAFII-AF/S/CQS-41/mark. Link	post	P	2.4	CQS	WB	12/25/11									2/15/12		1/10/12	7/15/12	Centre	
			R			WB	12/25/12									2/15/13		1/10/13	7/15/13		
			A																		
42	Workshop Facilitation-PAFII-AF/S/Roster-42/worshp	Post	P	2	Roster		12/15/11												7/15/12	Centre	
			R				12/15/12												7/15/13		
			A																		
MONITORING AND EVALUATION DIVISION																					
43	Impact Assessment of Thematic areas-PAFII-AF/S/CQS-43/impact	Post	P	0.5	CQS	WB	1/10/12									2/5/12		2/10/12	7/15/12	Centre	
			R																		
			A																		

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP		Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>																			
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
44	ERR Study of IG activities-PAFII-AF/S/CQS-44/study	Post	P	0.8	CQS	WB	12/10/11									2/5/12		2/10/12	7/15/12	Centre	
			R																		
			A																		
45	Poverty Issue based case studies-PAFII-AF/S/CQS-45/casestudies	Post	P	0.5	CQS	WB	12/20/11									2/5/12		2/10/12	7/15/12	Centre	
			R																		
			A																		
46	Package-1 15 Min Radio Production 15 Min Time bye from TV Production of 15 Min. audio Visual prog. Form TV English & Nepali Documentry 5-7 Min Audio Visual Documentry to be uploaded in youtube Collection & Submission to PAF of Photoes & Success Stories-PAFII-AF-AF-AF/S/QCBS-46/elctncs	Prior	P	7	QCBS	WB	7/15/12	8/15/12	8/25/11	8/30/11	9/30/11	10/15/11	10/25/11	11/5/11	11/12/11	11/19/11	11/30/11	12/10/12	7/15/13	Centre	
			R																		
			A																		
47	PAF Program Broadcast through FMsPAFII-AF/S/LC -47/fmdisc*	Post	P	3	LCS	WB	12/28/11			1/25/12	2/25/12			3/15/12		3/25/12		3/30/12	7/15/12	Centre	Different Packages for 55 disticts
			R																		
			A																		
49	PAF Process Documentry Production both in English & Nepali-PAFII-AF/S/QCBS-49/Prd.doc	post	P	1.6	QCBS	WB	12/15/11			1/10/12	2/10/12			2/25/12		2/30/2012		3/5/12	7/15/12	Centre	
			R																		
			A																		
50	Translation of materials for printing --PAFII-AF/S/ind-50/ translation	Post	P	1	Roster	WB	7/2/11												7/15/12	Centre	Notice for the roster have already been published in 2 August 2011. The consultants are working
			R				7/2/11														
			A																		

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP			Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>																			
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
ADMINISTRATION DIVISION																						
51	Consulting Services for upgrading and maintenance of FMIS/PMIS- PAFII-AF/S/sss-51/mis	Prior	P	1	SSS			12/13/11	12/20/11									12/30/11	7/15/12	Centre		
			R																			
			A																			
52	***Service of Procurement Consultant- PAFII-AF/S/IND-52/procurement	Prior	P	5	SSS	WB												8/15/2011	Intermittent			
			R																			
			A																			
53	Financial Audit of CO/Pos, PAFII-AF/S/QCBS-53/finaudit	Prior	P	2.5	LCS	WB	12/5/11	1/10/12	1/25/12	1/31/12	3/1/12	3/20/12	4/1/12	4/5/12	4/15/12	4/25/12	5/5/12	5/15/12	7/15/12	Centre		
			R																			
			A																			
54	Service of Legal Adviser- PAFII-AF/S/Ind.-54/legaladv	Post	P	1	Ind.	WB	12/10/11			1/20/12	2/20/12								3/10/12	7/15/12	Centre	
			R																			
			A																			
55	Service of Civil Engineers- PAFII-AF/S/IND-55/civil engineer	Post	P	1	Ind.	WB	25/03/12											15/05/2012	Intermittent	Centre	Two civil engineers will be hired for around 6 months	
			R	0.7																		
			A																			
56	Assessment of short term training imparted to Cos'- PAFII-AF/S/CQS-56/CO Assessment	Post	P	1.2	CQS	WB	4/10/12	30/03/12										4/30/12	7/15/12	Centre		
			R																			
			A																			
57	Study on establishment of oversight agency for Poverty Alleviation- PAFII-AF/S/IND-57/Oversight	Prior	P	3	SSS	WB		20/03/12	4/10/12										4/5/12	7/15/12	Centre	The Study is based on the decision of the 39 th Board Meeting of PAF . 5 highly experienced and nationally reputed experts from various sectors will be contracted individually for this task.
			R																			
			A																			
58	Study on implementation of PAF programme in urban poverty- PAFII-AF/S/IND-58/urbanstudy	Prior	P	1	SSS	WB		25/03/12	4/10/12										4/5/12	7/15/12	Centre	Based on the decision by the 39th meeting of PAF Board
			R																			
			A																			
59	Internal Audit of Poverty Alleviation Fund Head Office for FY 2069/70 and FY 2070/71 (2012/13-2013/14)-PAFII-AF/S/FCS-59/Int Audit	post	P	2	FCS	WB	5/15/12			6/15/12	7/15/12			7/30/12					8/10/12	7/30/14	Centre	
			R																			
			A																			

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP		Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>																			
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONOR WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
61	Account Management, RFP and Social Auditing Training for staff of partner organizations-PAFII/S/CQS-61/acc.training	Prior	P	5	CQS	WB	5/16/12	6/10/12	6/20/12	6/21/12	7/5/12	7/15/12	7/25/12		7/30/12	8/8/12	8/15/12	8/20/12	12/31/12	Centre	Fresh start of Procurement of this activity after it was cancelled from S.N 8 due to unrealistically high price of first ranked consultant
			R	16																	
62	Hire Consultant for Preparation of IFAD Project- PAFII-AF/S/IND-62/ifad prep	Prior	P	0.4	SSS	WB		10/5/12	15/05/2012									5/16/12	6/15/12	Centre	Highly skilled Consultant for short term assignment
			R																		
			A																		
63	Hire Individual consultants- Technical Specialist, Livelihood Finance Specialist, Account Assistant. PAF II/JSDF/Ind-63/advisors.consult	Post	P	2.55	Ind. Cons.	WB	5/18/12											6/30/12			Technical Specialist-full time, Livelihood Finance Specialist-intermittent, and Account Assistant-full time for the entire project period
64	Hire Partner Organizations for the service of social mobilization and cluster development and management in Lalitpur and Rupendehi, PAF II/JSDF/CQS-64/soc.cluster	Post	P	8.4	CQS	WB	5/18/12			7/7/12	7/25/12							8/15/12			Total POs=2; Lalitpur-1; Rupendehi-1 (for 4 years).
65	Hire Technical Partner Organizations for the service of designing, market linkage and product development. PAF II/JSDF/CQS-65/product.dev.	Post	P	12.6	CQS	WB	5/18/12			7/7/12	7/25/12							8/15/12			Total T-POs=1; for 9 districts (For 4 years)
			R	0.86	CQS	WB	10/18/12				12/25/12							1/15/13	4/15/13		
			A																		
67	Organisation and Management Assesment and Audit of PAF- PAF II/AF/SSS-67/Org. & mgt. Assessment	Post	P	0.8	SSS	WB												8/5/12			The study is based on the discussion between Vice-Chairperson of PAF and an official of the WB . A highly skilled Consultant for short term assignment is required to revamp the organisation of PAF
			R	0.8	SSS	WB												10/5/12			
			A																		

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP										Executing Agency : <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>											
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
PROGRAMME DIVISION																					
68	Appraisal, Monitoring & CO registering by Individual Consultant,PAFII/S/roster-68/	Post	P	4	Roster		10/31/12		12/20/12									12/30/12			
			R																		
			A																		
HUMAN RESOURCE DIVISION																					
69	Guidelines, training manual development: Modules on fundamentals of social mobilisation institutional model ,PAFII-AF/S/CQS-69/Guidelines	Post	P	0.6	FBS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		
70	Study on market linkage -PAFII-AF/S/CQS-70/market linkage	post	P	3	CQS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		
71	Training to PAF staff, PAFII-AF/S/Ind-71/Training	post	P	4	individua l	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	Different professional training will be indentified later.
			R																		
			A																		
72	Hiring Service Agency and organise workshop to perform Divisional tasks, PAFII-AF/S/Roster-72/Divisional tasks	post	P	0.9	Roster	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		
73	ToT on Account keeping, Revolving fund management and social audit for supervisors and social motivators,PAFII-AF/S/CQS-73/ToT	Post	P	4.9	CQS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP								Executing Agency : <i>Poverty Alleviation Fund, Tahachal, kathmandu.</i> Implementing Agency: <i>Poverty Alleviation Fund, Tahachal, Kathmandu.</i>													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRs Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
74	Orientation on Enterprise development/SIYB package to PCs',PAFII-AF/S/CQS-74/Training	Post	P	0.9	CQS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		
75	Training on appropriate institutional model development in 25 and 15 districts,PAFII-AF/S/CQS-75/Training	Post	P	7.2	CQS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	
			R																		
			A																		
76	Conduct Study on Impact of Institutional related Training to CO-PAFII-AF/S/CQS-76/Study	Post	P	2	CQS	WB	11/10/12									1/5/13		1/10/13	3/15/13	Centre	Different professional training will be indentified later.
			R																		
			A																		
MONITORING AND EVALUATION DIVISION																					
77	Result Based Monitoring Training to PAF Professionl staffs-PAFII-AF/S/Ind-77/Training	Post	P	1	Ind	WB												2/10/13	7/15/13	Centre	
			R																		
			A																		
78	Develop GPS based monitoring system and establish communication system in grievance procedure-PAFII-AF/S/CQS-78/comm. System	Post	P	2	CQS	WB	11/30/12									2/5/12		2/10/12	7/15/12	Centre	
			R																		
			A																		

Procurement Plan (PP) for Consulting Services, FY 2012-13, Rev-1, Feb 3, 2013

From July 16, 2012 to July 15, 2013

Project Name & ID: Poverty Alleviation Fund Project-II Grant No: H6720-NEP			Executing Agency : Poverty Alleviation Fund, Tahachal, Kathmandu. Implementing Agency: Poverty Alleviation Fund, Tahachal, Kathmandu.																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
SNO	Description of Consulting Services	Prior/Post Review	PP Status	Cost Estimate (NRS Million)	Method of Selection	Pro: Procedure GONor WB?	Advertising for EOI	Cost Estimate, short list & RFP to WB	WB's NOL to SL & RFP	RFP Issued	Proposals Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recomm. To WB for info	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of contract	Procurement at Center/District	Remarks
79	Community based ME manual development-PAFII-AF/S/Ind-79/manual	Post	P	0.3	Ind	WB												12/10/12	2/15/13	Centre	
			R																		
			A																		
80	Local media support, FM stations and journalists training-PAFII-AF/S/Roster-87/media support	Post	P	1.2	Roster	WB												12/10/12	2/15/13	Centre	
			R																		
			A																		
81	Communication related trainings to PAF staff-PAFII-AF/S/Roster-81/manual	Post	P	0.3	Roster	WB												12/10/12	2/15/13	Centre	
			R																		
			A																		
82	Communication related services and editing works-PAFII-AF/S/Roster-82/media support	Post	P	1	Roster	WB												2/10/13	7/15/13	Centre	
			R																		
			A																		
83	AMC for PMIS Backup-PAFII/S/sss-83/mis	Prior	P	1.2	SSS	WB	1/28/2013	3/17/2013	3/22/2013	3/30/2013	4/29/2013				5/28/2013	6/10/2013	6/20/2013	6/30/2013	8/18/2014		
			R	2	SSS																
			A																		
84	Service of MIS Consultant-PAFII-AF/S/IND-84/MIS	Post	P	0.8	Ind	WB															As MIS Officer has regisned.
			R																		
			A																		
85	***Service of Procurement Consultant-PAFII-AF/S/IND-85/Procurement	Prior	P	0.8	ind	WB															Due to Heavy load of procurement
			R																		
			A																		

*** Due to resignation of Procurement Officer, to expedite the procurement process and receive the input from procurement consultant, SSS is very urgent.

Development Market Place.

Note 1- the activities in serial no 2,8,12,30,48,66 has been complettd.

Note-2- the activties in serial no 35 & 60 has been dropped

Note-3- Snr 68 to 82 - new activities

Note-4-SN 83-85 are added in 1st revision.