## Implementation Status & Results
### Mozambique Climate Change Development Policy Operation (P128434)

### Project Name:
Mozambique Climate Change Development Policy Operation (P128434)

### Program Stage:
Implementation

### Seq.No.:
1

### Status:
ARCHIVED

### Archive Date:
20-Jul-2013

### Country:
Mozambique

### Approval FY:
2013

### Region:
AFRICA

### Lending Instrument:
Development Policy Lending

### Implementing Agency(ies):

### Key Dates

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>24-Jan-2013</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>30-Jun-2013</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td></td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
<td></td>
</tr>
<tr>
<td>Effectiveness Date</td>
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<tr>
<td>Revised Closing Date</td>
<td>30-Jun-2013</td>
</tr>
<tr>
<td>Actual Mid Term Review Date</td>
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### Program Development Objectives

**To build effective institutional and policy frameworks for climate resilient development**

Has the Program Development Objective been changed since Board Approval of the Program?

- [ ] Yes
- [x] No

### Overall Ratings

<table>
<thead>
<tr>
<th>Aspect</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
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<td>Satisfactory</td>
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### Implementation Status Overview

The First Climate Change Development Policy Operation (DPO 1) was approved by the Board on January 24, 2013 and the financing agreement was signed on March 25, 2013. An implementation support mission for the Second Climate Change Development Policy Operation (DPO 2) took place March 25-28, 2013. DPO 1 was declared effective June 6, 2014. Disbursement is expected to take place during June 2013. Preparation of DPO 2 will benefit from experience and lessons from DPO 1, given that sectors are now familiar with the DPO instrument and preparation process.

### Results

### Results Indicators
### Indicator Name  
**Core** | **Unit of Measure** | **Baseline** | **Current** | **End Target**  
--- | --- | --- | --- | ---  
Strategic planning and Institutional coordination of Mozambique's response to climate change | Date | Value 28-Dec-2012 | Empty | 25-Mar-2015  
Disaster Risk Management bill, addressing Climate Change endorsed by Council of Ministers | Date | Value 28-Dec-2012 | Empty | 25-Mar-2015  
Strengthen contribution of key productive and social sectors to climate resilient economy | Date | Value 28-Dec-2012 | Empty | 25-Mar-2015  

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**Data on Financial Performance (as of 01-Apr-2013)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P128434</td>
<td>IDA-51950</td>
<td>Not Effective</td>
<td>XDR</td>
<td>32.60</td>
<td>32.60</td>
<td>0.00</td>
<td>0.00</td>
<td>32.60</td>
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**Tranches**

**Tranche 1**

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<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
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<tbody>
<tr>
<td>0</td>
<td></td>
<td></td>
<td>Pending</td>
<td>Released</td>
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**Key Decisions Regarding Implementation**

Key Decisions agreed during the March 2013 Implementation Mission were recorded in the Aide Memoire, and are as follows:

1. MPD will convene a Ministerial-level meeting between MICOA, MPD and Ministry of Finance to introduce DPO 2 preparation to sector ministries and to ensure strong cross-government ownership. Internal discussions within Government will explore ways in which DPO funds might be used to support capacity building for sector policy reforms.

2. Status review of DPO 2 triggers: The following section summarizes the current status of triggers for DPO 2:

   - Climate policy coordination: MICOA has prepared draft terms of reference for the Climate Change Coordination Unit (Unidade das Mudanças Climáticas – UMC) with a view
to approval by a Ministerial diploma. It was agreed that a draft of the ToR will be shared with the World Bank by April 19, 2013.

- Monitoring and evaluation: Efforts to establish a national monitoring and evaluation system under the framework provided by the National Climate Change Strategy are now being initiated. The framework will provide the basis of reporting to the Council of Ministers and will be approved by Ministerial diploma. Government intention is to finalize by early January 2014 a ‘pilot’ version of the framework to enable reporting in 2014, with full roll-out for the first year of the new government in 2015. Terms of reference for a national M&E officer for the UMC have now been finalized and GoM and WB have also agreed ToR for international technical assistance support for the M&E framework development.

- Disaster risk management (DRM): The DRM Bill was approved by Council of Ministers in December 2012 and will be submitted for Parliamentary approval in 2013. The DRM master plan is being revised, after which it will be submitted for approval to the Council of Ministers. The master plan will elaborate the means through which the revised DRM legal framework is operationalized and will address (i) protection of critical infrastructure, (ii) financial allocation for disasters and (iii) protocols for disaster response. Earliest approval of the master plan will be October 2013.

- Agriculture: An investment program and budget for conservation agriculture was included in the Medium Term Investment Plan (MTIP) that was approved by the Council of Ministers under DPO 1. The MTIP is now under review by the Comprehensive Africa Agriculture Development Programme (CAADP). World Bank-executed DFID trust funds will be deployed to review experience in Mozambique and identify the institutional and policy constraints to sustainable scale-up of conservation agriculture. Agreement has now been reached on the ToR for this support.

- Human Development: The new national health strategy is under preparation and the DPO series seeks to encourage the integration of climate risks into this strategy. The DPO 2 reform will build on the health scoping study completed with DFID TF support under DPO 1. This has now leveraged additional CDKN support for the Ministry of Health (MISAU) to define research needs on health and climate change - a principle recommendation of the scoping study, and also to identify specific points in the National Health Strategy where adaptive responses to climate change could be introduced.

Infrastructure (Roads): DPO 2 includes two prior actions for the roads sector (i) Ministerial level approval of a climate risk mapping survey of rural roads and (ii) The approval and publication of revised and climate-resilient design and maintenance standards for rural roads. Budget limitations for PPCR phase 1 funds will limit the mapping exercise of climate risks to two provinces with a possible third province to be added should additional funds become available. PPCR Phase 1 and 2 funding is available to support the review and revision of rural roads design standards. It was agreed that the PPCR coordinators would request the Ministry of Public Works and Housing (MPWH) to prepare a first draft of the terms of reference for review by World Bank by May 3 2013.

- Infrastructure (Hydro-Meteorology): The prior action for DPO 2 comprises approval of a protocol and joint ministerial diploma on the management and exchange of data. This will need to be strengthened or complemented by additional reforms if the end of DPO series result is to be met. One option might be the adoption of legally-binding performance standards for DNA and INAM to deliver improved last mile connectivity. MPD will discuss with MTC and MOPH a range of possible options for further development prior to the next mission. These will be reviewed and discussed further during the next mission.

- Infrastructure (Renewable energy access): Currently, MoE plans to submit the Feed in Tariff Decree for Council of Ministers review and approval in August 2013. The Poverty and Social Impact Analysis (PSIA) will include an analysis of the political economy of renewable energy supply to the national grid.

Restructuring History
There has been no restructuring to date.

Related Operations
P128434-Mozambique Climate Change Development Policy Operation