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FEDERAL REPUBLIC OF NIGERIA
STATE EDUCATION PROGRAMME INVESTMENT PROJECT (SEPIP)

Procurement Plan

I. General

1. Project information:

Country: Federal Republic of Nigeria

Borrower: Federal Republic of Nigeria

Project Name: State Education Programme Investment Project (SEPIP)

Project Implementing Agency:

Anambra State Government Ministry of Education

Bauchi State Government Ministry of Education

Ekiti State Government Ministry of Education

Federal Ministry of Education

Universal Basic Education Commission

2. **Bank's approval Date of the procurement Plan** December 10, 2013

3. Date of General Procurement Notice: TBD

4. Period covered by this procurement plan: 18 months

II. Goods and Works and non-consulting services.

5. Prior Review Threshold

S/N	Procurement Method	Prior Review Threshold US$ '000	Comments
1.	Shopping-Works	<200	None
2.	International Competitive Bidding (Goods)	>1000	All
3.	National Competitive Bidding (Goods)	<1000	None
4.	Shopping (Goods)	<100	None
5.	Direct Contracting	All values	All
6.	Limited International Bidding (goods)	All values	All

6. Prequalification: None

7. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): None

8. Reference to (if any) Project Operational/Procurement Manual:

(i) Project Implementation Manual;
(ii) Procurement Manual

9. Any Other Special Procurement Arrangements: NA.

10. Procurement Packages with Methods and Time Schedule

Procurement of Goods:

A. Federal Ministry of Education Component of SEPIP

Ref No.	Contract (Description)	Estimated Cost US$ '000s	Procurement Method	Pre or Post qual	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Completion Date
1.	*Two Vehicle* for monitoring, Vehicle insurance and implementation support -	89	NS	Post	No	Post	June 2014	Dec. 2014
2.	*Stationery, printing of manuals and operating cost*	69	NS	Post	No	Post	June 2014	Dec. 2014
3.	*Office Equipment and furniture* consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc.	27	NS	Post	No	Post	June 2014	Dec. 2014
4	**One Generating set**	**30**	NS	POST	NO	POST	June 2014	Dec. 2014
	Total	**215**						

B. Universal Basic Education Commission Component of SEPIP

Ref No.	Contract (Description)	Estimated Cost US$ '000s	Procurement Method	Pre or Post qual	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Completion Date
1.	*One Vehicle* for monitoring and implementation support	50	NS	Post	No	Post	June 2014	Dec. 2016
2.	*Stationery, printing of manuals and operating cost*	50	NS	Post	No	Post	June 2014	Dec. 2016
3.	*Office Equipment and furniture* consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc.	100	NS	Post	No	Post	June 2014	Dec. 2016
	Total	**200**						

B. Goods – Each Participating State of Anambra, Bauchi and Ekiti

Ref. No.	Contract (Description)	Estimated Cost		Procurement Method	Pre-qualification (Yes or No)	Domestic Prefrence (Yes or No)	Review by Bank (Prior or Post)	Expected Bid Opening Date		Comments
		₦	US$ 000 s					Start	Finish	
1	Heavy duty Printing machines, computers, laptops, Dot matrix printers, UPS, Scanners, Rizo machines and Laserjet Printers Exam result sheets, flash drives, Exam question paper and accessories for printing machines (learning assessment)		50	NS	No	No	Post	June-2014	Dec. 2016	1 contract with 2 lots
2	Network cabling, Network equipment and installation of the equipments for Exam Board complex. Development of internet website		50	NS	No	No	Post	August-2014	December-2016	
4	(1) Procurement of laptops, Desktop computers, Printers and internet modems Procurement of training equipments; Interactive Boards, computers, laptops, printers, multi-media projectors, public address systems etc.		50	NS	No	No	Post	Sept. 2014	March. 2016	Equipment for Education Districts

Ref. No.	Contract (Description)	Estimated Cost		Procurement Method	Pre-qualification (Yes or No)	Domestic Prefrence (Yes or No)	Review by Bank (Prior or Post)	Expected Bid Opening Date		Comments
		₦	US$ 000 s					Start	Finish	
5	V-SAT internet connections with installation and accessories		50	NS	No	No	Post	Sept-2014	Dec.-2015	
6	Hilux truck/ 14 seat Hiace bus		50	NS	No	No	Post	June 2014	Dec 2015	
	Total		**250**							

III. Selection of Consultants

11. Prior Review Threshold

Item No.	Selection Method	Prior Review Threshold US$ '000	Comments
1.	Quality and Cost Based Selection (QCBS)	>300	All
2.	Single Source (Firms) (SSS)	All values	All
3	Consultants Qualification (CQ)	<300	None
4	Least cost selection (LS)	<200	None
5	Selection of Individual Consultants (IC)	>100	All
6	Single Source Selection (Individuals)	All values	All
7	Quality Base Selection (QBS)	>300	All

12. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000.00 equivalent per contract, may comprise entirely of **national consultants in accordance** with the provisions of paragraph 2.7 of the Consultant Guidelines.

13. Any Other Special Selection Arrangements: NA

IV. Procurement of Consultants with Assignments, Selection Methods and Time Schedule

A. Federal Ministry of Education Component of NIPEP

Ref. No.	Description of Assignment	Estimated Cost US$ '000s	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Completion date
1	**Individual Consultant (IC)**					
	Consultancy on up-grading of NEMIS Unit	23	IC	Prior	June 2014	Dec. 2015
2	Consultancy for capacity building for	22	IC	Prior	June	Dec. 2015

	procurement and supporting officers of SEPIP project				2014	
3	Consultancy for capacity building on monitoring and evaluation of SEPIP project in the three (3) participating States	20	IC	Post	June 2014	Dec. 2015
4	Consultancy on Flexible Accounting Software	14	IC	Post	June 2014	Dec. 2015
	Firms					
1	Consultancy for capacity building for SEPIP stakeholders, CSO and SBMC	70	CQS	Post	June 2014	Dec. 2015
	Consultancy on Third Party Monitoring of DLIs in the 3 states	45	CQS	Post	Sept. 2014	Jun. 2015
	External Audit					
2	Monitoring & Evaluation of state activities	20	CQS	Post	Sept. 2014	Jun. 2015
	Annual Audit	100	Least Cost	Post	Sept. 2014	Jun. 2015
	Audit of IDA support to states, assessment of progress, review and evaluation by external consultant	150	CQS	Post	Sept. 2014	Jun. 2015
	TOTAL	**464**				

B. Universal Basic Education Commission Component of SEPIP

Ref. No.	Description of Assignment	Estimated Cost US$ '000s	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Completion date
1	**Individual Consultant (IC)**					
	Preparation for Selected State Pre-primary and primary School improvement Plan	100	IC	Prior	June 2014	Dec. 2014
	1 Short Term Procurement consultant	100	IC	Post	June 2014	Dec. 2014
	1 Short Term Financial Management Consultant	100	IC	Post	June 2014	Dec. 2014
	I Short term Monitoring and Evaluation Consultant	100	IC	Post	June 2014	Dec. 2014
2	**Firms**					
	Consultancy for assessment of infrastructure improvement, cost and financial management review to scale up integration of Islamiyya and pre-primary schools within basic education service delivery	150	CQS	Post	Sept. 2014	Jun. 2014
3	**External Audit**					
	Monitoring & Evaluation of state activities	150	CQS	Post	Sept. 2014	Jun. 2014
	Annual Audit	120	Least Cost	Post	Sept. 2014	Jun. 2014
	Audit of IDA support to states, assessment of progress, review and	150	CQS	Post	Sept. 2014	Jun. 2014

	evaluation by external consultant					
	Total	**970**				

C. Consultancy- For each of the five Participating states

Ref. No.	Description of Assignment	Estimated Cost		Selection Method	Review by Bank (Prior or Post)	Expected Proposal Submission Date		Comments
		₦	US$ '000s			Start	Finish	
1	I Long Term National Consultant		100	IC	Post	July 2014	Dec-2014	Support Project Implementation
2	I Long term international Consultant		100	IC	Post	July 2014	Dec-2014	To support and assist on Project Implementation on activities such as grants and scholarship components
3	6 local consultants		150	CQ	Post	July 2014	Dec-2014	Each State consultants to be selected at 1 consultant per sub-component
4	1 long term international consultant for learning assessment		200	CQ	Post	July 2014	Dec-2014	for learning assessment in each state
5	Consultancy for test item development on learning achievement in Core subjects		100	SSS	Prior	July 2014	Dec-2014	For pre-primary and primary schools
6	Consultancy for test item moderation on learning achievements in core subjects		50	SSS	Prior	July 2014	Dec-2014	For pre-primary and primary schools
7	Advisory on Exam procedure and editing of test items		50	IC	Post	July 2014	Dec-2014	
8	System programming/ engineering, system/network administration		100	IC	Post	Aug-2014	Feb-2015	

Ref. No.	Description of Assignment	Estimated Cost		Selection Method	Review by Bank (Prior or Post)	Expected Proposal Submission Date		Comments
		₦	US$ '000s			Start	Finish	
9	Data analysis and statistical tracking of pupils performance		50	IC	Post	Oct-2014	Feb-2015	
10	Consultancy services to CSO/NGO		200	SSS	Prior	Nov-2014	March-15	The 3 subject associations already exist and the objective is to strengthen them
11	1 week Training Teachers in Literacy		200	QCBS	Prior	Nov-2014	March-15	
12	1 week Training of Teachers in Numeracy		200	QCBS	Prior	Nov-2014	March-15	
13	1 week Training of teachers in Pedagogy & Psychosocial support.		200	QCBS	Prior	Nov-2014	March-15	
14	Development and administration of conversion test for teachers		150	CQ	Post	Dec-2014	Aug-15	
15	Conversion courses for teachers		500	QCBS	Prior	Sept-2014	Aug-15	
16	5 long-term local consultant to support the M & E unit of the FPSU/SPTC		100	CQ	Post	Sept-2014	Aug-15	
17	Local consultant to support the Teacher professional Development Component		100	CQ	Post	Sept-2014	Aug-15	
18	Technical Assistance to conduct project evaluation		50	IC	Post	Sept-2014	Aug-15	
	Total		**2,600**					

D. Others including Grants and training – For each of the Five Participating States

1	**Total Grants for five participating states**	**20,000**
2	**Total training**	**8,250**
2a	**Federal Ministry of Education**	**1,000**
2b	**UBEC**	**1,000**
2c	**Five Participating states**	**6,250**

'Summary of procurement items

1	**Goods**	**665**

2	**Consultancy**	**4,034**
3	**Grants for five participating states**	**20,000**
4	**Training**	**8,250**
	Grand Total	**32,949**

PROCUREMENT PLAN **Nigeria : Nigeria - State Education Program Investment Project**

General Information

Country: Nigeria

Bank's Approval Date of the Original Procurement Plan: 2018-04-19

Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-14

Project ID: P122124

GPN Date:

Project Name: Nigeria - State Education Program Investment Project

Loan / Credit No: IDA / 52200

Executing Agency(ies) FME SEPIP

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FME SEPIP-104077-NC-RFQ / Printing of project bronchure	IDA / 52200		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-10								2019-05-05		2019-11-01	
NG-FME SEPIP-104079-NC-RFQ / Printing of project bronchure	IDA / 52200		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-10								2019-05-05		2019-11-01	
NG-FME SEPIP-104083-NC-RFQ / Purchase of office equipment, Stationaries and Computer accessories	IDA / 52200		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-30								2019-05-25		2019-11-21	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FME SEPIP-51510-CS-INDV / Capacity building for teachers in core subjects in North East states on cutting edge skill in science teaching in collaboration with the science Teachers Association of Nigeria (STAN)	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-06-04		2018-06-25		2018-08-08								2018-09-07		2018-10-12		2019-04-10	

NG-FME SEPIP-51521-CS-CQS / Workshop on Emergency Response and Management relieve Operation.	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-06-10		2018-07-01		2018-08-14								2018-09-13		2018-10-18		2019-04-16	
NG-FME SEPIP-51522-CS-CQS / Project Key Performance Indicators (KPI) and Fund Distribution Link Indicators Management, Setting , Monitoring and Evaluation	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-10		2018-07-31		2018-09-13								2018-10-13		2018-11-17		2019-05-16	
NG-FME SEPIP-52383-CS-CQS / Independent Verification of Performance Grant Indicators (PGIs) 2017 is the Additional Financing (AF)	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-04-10		2018-05-01		2018-06-14								2018-07-14		2018-08-18		2019-02-14	
NG-FME SEPIP-104126-CS-CQS / Engagement of consulting firm to conduct Studies on project impacts and National Level Technical Assistance.	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-04-12		2019-05-03		2019-06-16								2019-07-16		2019-08-20		2020-02-16	
NG-FME SEPIP-104130-CS-CQS / Consultancy on video Documentary on SEPIP success stories in SEPIP original States and additional financing of North East	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-04-03		2019-04-24		2019-06-07								2019-07-07		2019-08-11		2020-02-07	
NG-FME SEPIP-104134-CS-CQS / Engagement of cosulting firm to conduct second level Independent verification of Performance Grant Indicators (PGIs) achievement in the SEPIP North East State of Nigeria	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-14		2019-06-04		2019-07-18								2019-08-17		2019-09-21		2020-03-19	
NG-FME SEPIP-104135-CS-CQS / Engagement of consulting firm to conduct Procurement Audit training for Federal Project Finance Management Division Staff	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-20		2019-06-10		2019-07-24								2019-08-23		2019-09-27		2020-03-25	
NG-FME SEPIP-52394-CS-QCBS / Consultancy services of project impact and National technical assisstance	IDA / 52200		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-06-05		2019-06-26		2019-08-09								2019-09-08		2019-10-13		2020-04-10	

INDIVIDUAL CONSULTANTS