PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas (P160445)

Project Implementation agency: Small and Medium Enterprise Development Authority (SMEDA)

Date of the Procurement Plan: 25 July 2017

Period covered by this Procurement Plan: 25 July 2017 – 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in PPRA Procurement Code, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: N/A

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is N/A

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). N/A
Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. N/A

Other Relevant Procurement Information.
## Procurement Plan

### General Information
- **Pakistan**: Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas
- **Country**: Pakistan
- **Date**: 2017-07-26
- **Project Name**: Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas
- **Loan/Credit No**: TF / A4251
- **Executing Agency**: PkE RF KF, ERKF FATA AF, ERKF PU SWEDA

### Works

|-------------------|-------------|-----------|-------------|--------|----------------|-------------------|----------------------|-----------------------|----------------------|----------------|-------------------------------|----------------------------|----------------------|--------------------------|--------------------------|-----------------------|------------------------|------------------|

### Goods

|-------------------|-------------|-----------|-------------|--------|----------------|-------------------|----------------------|-----------------------|----------------------|----------------|-------------------------------|----------------------------|----------------------|--------------------------|--------------------------|-----------------------|------------------|

### Consulting Services

|---------------------------------|-------------|-----------|-------------|--------|----------------|---------------|-----------------------|----------------------|------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|----------------------------|----------------------|------------------|

### Supplementary Information

#### Prequalification
- **PKR 20,000.00**: 20,000.00
- **FKR 10,000.00**: 10,000.00

#### Procurement Process
- **PKR 20,000.00**: 20,000.00
- **FKR 10,000.00**: 10,000.00

#### Evaluation of Technical
- **PKR 20,000.00**: 20,000.00
- **FKR 10,000.00**: 10,000.00

#### Recommendation Report
- **PKR 20,000.00**: 20,000.00
- **FKR 10,000.00**: 10,000.00

#### Contract Awarded
- **PKR 20,000.00**: 20,000.00
- **FKR 10,000.00**: 10,000.00
| PK WAP 01-21/07 CS-2 | Component: Investigation of Potential Project Sites | Feasibility Study | Consultant Qualification Selection | Open | National | 11,000.00 | 5,000.00 | Planned Implementation | 2017-09-18 | 2017-10-18 | 2017-10-18 | 2017-01-31 | 2017-02-28 | 2018-02-28 | 2018-03-04 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PK WAP 01-21/07 CS-3 | Component: Investigation of Potential Project Sites | Feasibility Study | Consultant Qualification Selection | Open | National | 11,000.00 | 5,000.00 | Planned Implementation | 2017-09-18 | 2017-10-18 | 2017-10-18 | 2017-01-31 | 2017-02-28 | 2018-02-28 | 2018-03-04 |
| PK WAP 01-21/07 CS-4 | Component: Investigation of Potential Project Sites | Feasibility Study | Consultant Qualification Selection | Open | National | 11,000.00 | 5,000.00 | Planned Implementation | 2017-09-18 | 2017-10-18 | 2017-10-18 | 2017-01-31 | 2017-02-28 | 2018-02-28 | 2018-03-04 |
| PK WAP 01-21/07 CS-5 | Component: Investigation of Potential Project Sites | Feasibility Study | Consultant Qualification Selection | Open | National | 11,000.00 | 5,000.00 | Planned Implementation | 2017-09-18 | 2017-10-18 | 2017-10-18 | 2017-01-31 | 2017-02-28 | 2018-02-28 | 2018-03-04 |

**RATIONAL CONSULTANTS**

<table>
<thead>
<tr>
<th>Component Description</th>
<th>Consultant</th>
<th>Review Type</th>
<th>Method</th>
<th>Contract Type</th>
<th>Contract Amount (USD)</th>
<th>Terms of Reference</th>
<th>Estimated Contract Duration</th>
<th>Draft Negotiation Contract</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
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<tbody>
<tr>
<td>PK WAP 01-21/07 CS-4</td>
<td>Consultant: Individual Consultant</td>
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<td>2017-12-31</td>
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<td>PK WAP 01-21/07 CS-7</td>
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<td>Consultant Qualification Selection</td>
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<td>2017-11-15</td>
<td>2017-12-31</td>
<td>2018-01-31</td>
<td>2018-02-28</td>
</tr>
</tbody>
</table>

**Note:** All contracts are subject to the terms and conditions as defined in the referenced contracts.