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Implementation Status & Results
South Sudan
Safety Net and Skills Development (P143915)

Operation Name: Safety Net and Skills Development (P143915) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 04-Jan-2014

Country: South Sudan Approval FY: 2013

Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Investment Project Financing

Implementing Agency(ies): Ministry of Agriculture and Forestry

Key Dates

Board Approval Date	21-Jun-2013	Original Closing Date	31-Dec-2017	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2017	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Provide access to income opportunities and temporary employment to the poor and vulnerable and put in place building blocks for a social protection system.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Social Protection System and Project Management	5.50
Public Works	11.00
Skills Development	3.50
Unallocated	1.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Moderately Satisfactory
Overall Implementation Progress (IP)		Moderately Satisfactory
Overall Risk Rating		High

Implementation Status Overview

Implementation of the project has not started yet. However, the following are some actions which being taken by the Government and the Bank team:

- Preparation and review of the TORs for the staff that will be recruited from the outside and the staff that will beseconded by the government to work on the project;
- Development and review of Operational Manual for the project;
- Training of core government team who will be involved in the implementation of the safety Nets and skills Development project. Two of the core team members are attending

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world Bank Safety Nets core course ;

- Preparation of the design of the impact evaluation for the project has already started. The Task Team is working with PREM colleagues on the design of the IE for the project;
- The task team is also working with the SD sector colleagues to develop an MIS system for the project
- Preparation is in progress to conduct market assessment that will guide the design of the training of the first 600 beneficiaries of the skills development component of the project.

Locations

Country	First Administrative Division	Location	Planned	Actual
South Sudan	Central Equatoria State	Central Equatoria State	✓	
South Sudan	Jonglei State	Jonglei	✓	
South Sudan	Eastern Equatoria	Eastern Equatoria	✓	
South Sudan	Warrap State	Warrap State	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	☒	Number	Value	0.00		25000.00
			Date			30-Dec-2016
			Comments			
Female beneficiaries	☒	Percentage Sub Type Supplemental	Value	0.00		30.00
Social Protection Policy developed and submitted for discussion	☐	Text	Value	0		SP policy submitted for discussion
			Date			30-Dec-2016
			Comments			
Beneficiaries of public works complying with eligibility criteria	☐	Percentage	Value	0.00		85.00
			Date			30-Dec-2016
			Comments			
Targeting mechanism to select poor youth for skills development training designed, tested and finalized/revised	☐	Text	Value			Targeting mechanism finalized/revised
			Date			30-Dec-2016
			Comments			

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Beneficiaries of Safety Nets programs (number)	☒	Number	Value	0.00		21500.00
			Date			30-Dec-2016
			Comments			
Beneficiaries of Safety Nets programs - Female (number)	☒	Number Sub Type Breakdown	Value	0.00		6450.00
			Date			30-Dec-2016
			Comments			30% of total
Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number)	☒	Number Sub Type Breakdown	Value	0.00		21500.00
			Date			30-Dec-2016
			Comments			
Number of work days created	☐	Number	Value	0.00		2190000.00
			Date			30-Dec-2016
			Comments			
Number of public works projects	☐	Text	Value	0		TBD
			Date			30-Dec-2016
			Comments			
Beneficiary satisfaction with program	☐	Percentage	Value	0.00		80.00
			Date			30-Dec-2016
			Comments			
MIS systems for public works and skills training developed and functional	☐	Text	Value	0		MIS systems fully functional
			Date			30-Dec-2016
			Comments			
Cash transfers to beneficiaries made on time	☐	Percentage	Value	0.00		80.00
			Date			30-Dec-2016
			Comments			
Percentage of selected Bomas that post list of approved beneficiaries in public places	☐	Percentage	Value	0.00		90.00
			Date			30-Dec-2016
			Comments			
Number of persons who complete the skills training program (disaggregated by youth and women)	☐	Number	Value	0.00		3500.00
			Date			30-Dec-2016
			Comments			(70% youth and 30% women)

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Number of evaluation and studies conducted on skills development	☐	Number	Value			3.00
			Date			30-Dec-2016
			Comments			

Data on Financial Performance (as of 24-Jun-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P143915	IDA-52840	Not Effective	21-Jun-2013			31-Dec-2017	31-Dec-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143915	IDA-52840	Not Effective	XDR	14.00	14.00	0.00	0.00	14.00	0.00

Disbursement Graph

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Key Decisions Regarding Implementation

Three Government bodies need to review and approve the project before the Financing Agreement is signed. The project has been approved by the first, i.e. the Inter-Ministerial Approval Committee (IMAC) and still requires approval by the Council of Ministers and Parliament. The final approvals are expected imminently.

Restructuring History

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There has been no restructuring to date.

Related Projects

There are no related projects.

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