

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	(Non-Consultant Services)		
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank’s prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
2.	Single Source (Firms)		
3.	<i>Individual</i>		

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods				

PROCUREMENT PLAN Nepal : Earthquake Housing Reconstruction Project

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2017-04-28
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-07-17
Project ID: P155969 **GN Date:**
Project Name: Earthquake Housing Reconstruction Project
Loan / Credit No: IDA / 57060, IDA / 61640
Executing Agency(ies) Ministry of Federal Affairs and Local Development

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOFALD-19176-CW-RFQ / Partition at CL-PIU Office	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,336.58	Signed								2017-06-27									2017-07-01		2017-07-09	
NP-MOFALD-27995-CW-RFQ / CL-PIU partition	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-10-29									2017-11-04		2017-11-12	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EHRP/DoLIDAR/G/DC-1.1 / Procurement of SUV vehicles, i.e. Toyota Hilux 4WD Double Cab Pickup - 3 Nos.	IDA / 57060		Prior	Direct Selection	Direct			219,125.56	Signed																				
EHRP/DoLIDAR/G/DC-1.2 / Procurement of SUV vehicles, i.e. Nissan Navara 4WD Double Cab Luxury (LE) Pick Up	IDA / 57060		Prior	Direct Selection	Direct			57,797.52	Signed																				
NP-MOFALD-19165-GO-RFQ / Photocopy Machine (1) for CL-PIU	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,840.91	Signed								2017-06-30									2017-07-03		2017-07-08	
NP-MOFALD-19173-GO-RFQ / Printing and delivery of directives related to formation of reconstruction community,2073	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		682.47	Signed								2017-06-27									2017-07-04		2017-07-08	
NP-MOFALD-19175-GO-RFQ / Printing and delivery of ESMF Brochure	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		620.25	Signed								2017-06-27									2017-07-03		2017-07-07	
NP-MOFALD-27970-GO-RFQ / CL-PIU furniture and fixtures. Sofa set, Chairs, Office Table, Hanger, Almira, Carpet, Curtains	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,779.29	Signed								2017-09-14									2017-09-20		2017-09-26	

NP-MOFALD-27982-GO-RFQ / CL-PIU IT equipments: Laptop _AC,printer,scanner,UPS	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,748.10	Signed	2017-09-14	2017-09-21	2017-10-08
NP-MOFALD-19154-GO-RFQ / CL-PIU furniture and fixtures, Meeting Table , carpet, curtains , steel almira , rack	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-06-29	2017-07-03	2017-07-09
NP-MOFALD-19181-GO-RFQ / Laptop computers for DL- MIS Specialist	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-06-27	2017-07-02	2017-07-07
NP-MOFALD-19189-GO-RFQ / desktop computers (including software) (3), laptop(3) for CL-PIU	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-06-29	2017-07-04	2017-07-08
NP-MOFALD-38218-GO-RFQ / Tablets for CL-PIU and DL-PIU	IDA / 57060	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,744.38	Signed	2017-11-27	2017-12-14	2017-12-29
NP-MOFALD-41940-GO-RFQ / Printing and delivery of Booklet with collection of Acts, Regulations and directives related to reconstruction after earthquake and Dairy	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,696.23	Signed	2018-01-07	2018-01-16	2018-01-31
NP-MOFALD-41941-GO-RFQ / Printing and delivery of housing reconstruction agreement form and retrofitting form	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,568.85	Signed	2018-01-08	2018-01-19	2018-02-18
NP-MOFALD-76328-GO-RFQ / 6 numbers of Motorcycles/scooters for CLPIU	IDA / 61640	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,176.90	Signed	2018-09-09	2018-10-03	2018-10-18
NP-MOFALD-67742-GO-RFQ / AC -3 nos and Laptops -12 nos for CL-PIU and DL-PIU	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2018-06-27	2018-07-03	2018-07-06
NP-MOFALD-19168-GO-RFQ / desktop computers (including software) (14),laptop(14), photocopier (14),printer(14) for DL-PIUs of 14 districts	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-06-29	2017-07-04	2017-07-09
NP-MOFALD-27983-GO-RFQ / Gas heater and other miscellaneous items	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-11-01	2017-11-07	2017-11-14
NP-MOFALD-27971-GO-RFQ / CL-PIU carpet, curtain, and other miscellaneous items	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-11-01	2017-11-08	2017-11-15
NP-MOFALD-27986-GO-RFQ / Desktop computers	IDA / 57060	Post	Request for Quotations	Limited	Single Stage - One Envelope	0.00	Canceled	2017-10-08	2017-10-15	2017-10-25

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOFALD-27992-NC-IFQ / Internet services for 12 DL PHUs under WB and GoN	IDA / 57060		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2017-09-14								2017-09-22		2017-10-22	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NP-MOFALD-91773-CS-CQS / PA Digitization	IDA / 61640		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-12-24		2019-01-08		2019-02-14										2019-03-31		2019-04-22		2019-10-19
NP-MOFALD-109827-CS-CQS / PA digitization of 17 districts	IDA / 57060		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-05-12		2019-05-27		2019-07-03										2019-07-10		2019-07-24		2020-01-20
NP-MOFALD-109825-CS-CQS / PA digitization of 14 districts	IDA / 57060		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-05-12		2019-05-27		2019-07-03										2019-07-10		2019-07-24		2020-01-20

INDIVIDUAL CONSULTANTS