

**Implementation Status & Results**  
**Burundi**  
**Public Works and Urban Management Project (P112998)**

Operation Name: Public Works and Urban Management Project (P112998)	Project Stage: Implementation	Seq.No: 5	Status: ARCHIVED	Archive Date: 10-Aug-2011
Country: Burundi	Approval FY: 2009			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Ministry of Public Works and Equipment				

**Key Dates**

Board Approval Date	09-Jun-2009	Original Closing Date	31-Dec-2014	Planned Mid Term Review Date	31-Mar-2012	Last Archived ISR Date	10-Aug-2011
Effectiveness Date	30-Sep-2009	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	31-Mar-2012		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to increase access to basic socio economic services and to short-term employment opportunities in target areas.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Infrastructure	33.00
Urban management	2.30
Institutional Development and M&E	3.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Low

**Implementation Status Overview**

Project implementation is progressing well with disbursements standing at 50% and commitments at 70%. Based on the current procurement plan, it is expected that disbursements would reach 60% by mid-term and commitments at 90%, which is slightly above appraisal target. In addition, projections indicate that the total grant amount will be fully disbursed by June 31, 2013, one year and half ahead of the expected closing date of December 31, 2014. The project is likely to achieve or exceed all its objectives with no significant shortcomings. Key results of the project's activities outperformed most appraisal targets; both in terms of physical infrastructure, institutional strengthening and job creation. Compliance with fiduciary, environmental, social and other safeguards has been satisfactory. In fact, 27 sub-projects covering the entire country have been completed. These include (i) 27 kilometers of cobble stone-paved urban roads, (ii) 10 new covered markets, (iii) 54 classrooms for primary schools and 30 classrooms for secondary schools, (iv) 7 health

centers, about 40 km of urban drainage systems and, which directly and indirectly created about 2.4 million person-days of short-term employment (of which 17% benefited women) through labor-intensive public works. The project has paid to unskilled labor about US\$3.6 million.

On institutional strengthening, local resource mobilization in the three pilot cities (Bujumbura, Gitega and Ngozi) was sharply increased. Gitega commune increased its local revenues by 41 percent compared to appraisal target of 10 percent; Ngozi by 18 percent and Bujumbura by 7 percent compared to both appraisal target of 10 percent. The project has helped the introduction of a city-wide planning tool with the completed city-level urban, organizational and financial audits in the three cities which helped building reliable baseline information on the organization, financial structure, and investment needs of the three cities and provide the basis for a coherent municipal management, maintenance and investment program in the future. A tax payer identification and data base for the three cities is being carried out, heavy training on improved collection procedures, and better management of revenue-generating facilities including training on main municipal functions and infrastructure maintenance monitoring has also been undertaken.

With the recent inauguration of the completed sub-projects, the project's visibility is high. The success of the previous project and the ongoing one has attracted a lot of interest from many constituencies and stakeholders in Burundi. More than 1,050 requests for sub-project financing have been filed by municipalities and communities and the required beneficiary contributions have been received. Needed funding far exceeds the remaining resources under the current grant. An Additional financing is currently under preparation to address these issues.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Burundi	iProvence ya Makamba	iProvence ya Makamba		
Burundi	iProvence ya Bururi	iProvence ya Bururi		
Burundi	Bujumbura Mairie	Bujumbura		
Burundi	Bujumbura Mairie	Bujumbura		
Not Entered	Not Entered	Not Entered		
Burundi	iProvence ya Muramvya	iProvence ya Muramvya		
Burundi	iProvence ya Gitega	iProvence ya Gitega		
Burundi	iProvence ya Gitega	Gitega		
Burundi	iProvence ya Gitega	Gitega		
Burundi	iProvence ya Ruyigi	iProvence ya Ruyigi		
Burundi	iProvence ya Cankuzo	iProvence ya Cankuzo		
Burundi	iProvence ya Karuzi	iProvence ya Karuzi		
Burundi	iProvence ya Bubanza	iProvence ya Bubanza		
Burundi	iProvence ya Cibitoke	iProvence ya Cibitoke		
Burundi	iProvence ya Ngozi	iProvence ya Ngozi		

Country	First Administrative Division	Location	Planned	Actual
Burundi	iProvense ya Ngozi	Ngozi		
Burundi	iProvense ya Ngozi	Ngozi		
Burundi	iProvense ya Kayanza	iProvense ya Kayanza		
Burundi	iProvense ya Muyinga	iProvense ya Muyinga		
Burundi	iProvense ya Kirundo	iProvense ya Kirundo		
Burundi	iProvense ya Rutana	iProvense ya Rutana		
Burundi	Province de Mwaro	Province de Mwaro		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
People in targeted areas protected from periodic flooding	<input type="checkbox"/>	Number	Value	0.00	63215.00	20000.00
			Date	13-May-2009	02-Feb-2012	31-Dec-2014
			Comments		27 Km of urban paved roads with 40 km of drainage were completed.	
Number of people in urban areas provided with access to Improved Sanitation under the project	<input checked="" type="checkbox"/>	Number	Value		63215.00	
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		This corresponds to road side drainage system of about 40 km constructed up to natural stream.	
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		Not applicable sub-projects are demand driven. As for January 31, 2012, no single activity on water supply has been undertaken.	not applicable sub-projects are demand driven

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Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	60000.00	150000.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		27 Km of urban paved roads with 40 km of drainage were completed.	
Population with access to improved market facilities	<input type="checkbox"/>	Percentage	Value	15.00	24.00	21.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		10 markets have been completed and are now operational.	
Population with access to improved school and health facilities	<input type="checkbox"/>	Number	Value	0.00	252305.00	63904.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments	Counting additional people served the newly constructed facilities.	54 classrooms for primary schools and 30 classrooms for secondary schools, 7 health centers, have been completed and are operational.	Annual targets from PAD has been converted to cumulative target.
Health facilities	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	246581.00	51820.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		7 health centers have been completed and are operational.	
Schools	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	5724.00	12084.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		54 classrooms for primary schools and 30 classrooms for secondary schools have been completed and operational.	
Person-days of short-term employment created through labor-intensive public works	<input type="checkbox"/>	Number	Value	0.00	2700000.00	3320000.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments	Annual targets from PAD converted to cumulative target	Out of these, 17 percent benefited women.	Annual targets from PAD converted to cumulative target

**Intermediate Results Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Drainage network constructed/rehabilitated	<input type="checkbox"/>	Kilometers	Value	0.00	40.00	5.00
			Date	12-May-2009	02-Feb-2012	31-Dec-2014
			Comments		40 km of urban drainage systems were completed.	
constructed	<input type="checkbox"/>	Kilometers Sub Type Breakdown	Value	0.00	39.00	3.00
			Date	12-May-2009	02-Feb-2012	31-Dec-2014
			Comments			
rehabilitated	<input type="checkbox"/>	Kilometers Sub Type Breakdown	Value	0.00	1.00	2.00
			Date	12-May-2009	02-Feb-2012	31-Dec-2014
			Comments			
Health facilities constructed, renovated, and/or equipped	<input checked="" type="checkbox"/>	Number	Value		7.00	
			Date		02-Feb-2012	31-Dec-2014
			Comments		7 health facilities were constructed and operational.	
Annual participatory assessments conducted	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2013
			Comments		The first annual participatory assessment was carried out on September 2011.	
Urban audits completed	<input type="checkbox"/>	Number	Value	0.00	3.00	3.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		Urban audits for the cities of Bujumbura, Gitega and Ngozi were carried out.	
Annual monitoring and evaluation reports disseminated	<input type="checkbox"/>	Percentage	Value	0.00	95.00	100.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2013
			Comments			
Communes with annual financial data transmitted to the National Directorate for Communal Development	<input type="checkbox"/>	Percentage	Value	50.00	95.00	90.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments			
Administrative and management accounts produced on a yearly basis on time	<input type="checkbox"/>	Percentage	Value	50.00	33.00	90.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		The deadline for submitting the AM accounts for FY 11 is march 31, 2012.	

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Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	27.00	44.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments			A2. PAD combines roads rehabilitated and roads constructed. Based on the OPCS definition the project is doing only rehabilitation
Markets constructed or rehabilitated	<input type="checkbox"/>	Number	Value	0.00	10.00	11.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		10 modern markets have been completed and are now operational.	Annual target in PAD has been converted to cumulative
Subprojects effectively in use within 6 months of completion (annual)	<input type="checkbox"/>	Percentage	Value	0.00	100.00	85.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		All completed subprojects are operational	
ABUTIP fees (Contract Management Agency)	<input type="checkbox"/>	Percentage	Value	14.00	7.00	7.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments	baseline in PAD is a range - from 6-14%	The signed contract between ABUTIP and STPTPGU indicates fees of 7% of each sub-project implemented.	
Share of annual budget execution on routine maintenance in annual budgets	<input type="checkbox"/>	Percentage	Value	0.00	0.00	0.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others. Se data below.	There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.
Gitega	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	6.00	6.00	10.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments		Gitega commune is constructing its headquarters and reduced its expenditure on other infrastructure maintenance.	
Bujumbura	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	6.00	6.00	10.00
			Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
			Comments			

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Others	<input type="checkbox"/>	Percentage	Value	4.00	4.00	7.00
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments			
Ngozi	<input type="checkbox"/>	Percentage	Value	8.00	5.00	10.00
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments		Ngozi commune is constructing its headquarters and reduced its expenditure on other infrastructure maintenance.	
Infrastructure constructed that is maintained and operational two years after completion	<input type="checkbox"/>	Percentage	Value	0.00	100.00	95.00
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments		All completed sub-projects are still new and operational.	
Municipal revenues (percent increase)	<input type="checkbox"/>	Percentage	Value		0.00	
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments	There is no aggregate value. There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi .	There is aggregated baseline value below for cities of Bujumbura, Gitega, Ngozi .	There is no aggregate target. There is aggregated baseline value for cities of Bujumbura, Gitega, Ngozi and others.
Gitega	<input type="checkbox"/>	Percentage	Value	0.00	41.00	
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments		Due to on-going local resource mobilization campaign, there's an increase of 41 percent during FY11. The final data for FY 11 will be collected by March 31, 2012 when annual reports are finalized.	
Bujumbura	<input type="checkbox"/>	Percentage	Value	3.80	7.00	10.00
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014
		Breakdown	Comments		The final data for FY 11 will be collected by March 31, 2012 when annual reports are finalized.	
Ngozi	<input type="checkbox"/>	Percentage	Value	24.20	18.00	10.00
		Sub Type	Date	06-Jul-2009	02-Feb-2012	31-Dec-2014

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		Breakdown	Comments		The final data for FY 11 will be collected by March 31, 2012 when annual reports are finalized.	
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**Data on Financial Performance (as of 25-Jan-2012)**

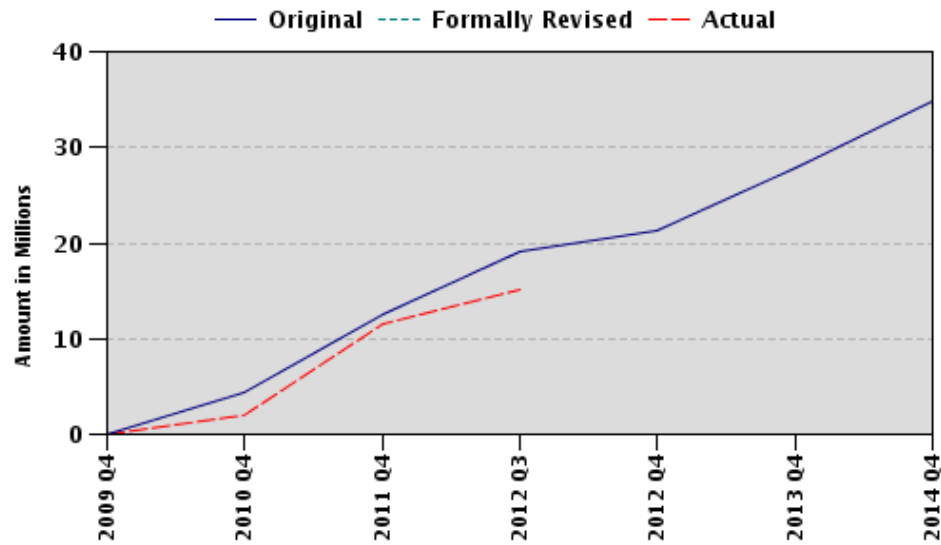
**Financial Agreement(s) Key Dates**

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P112998	IDA-H4850	Effective	09-Jun-2009	07-Jul-2009	30-Sep-2009	31-Dec-2014

**Disbursements (in Millions)**

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P112998	IDA-H4850	Effective	XDR	30.10	30.10	0.00	15.17	14.93	50.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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**Restructuring History**

There has been no restructuring to date.



**Related Projects**

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P127262-Public Works and Urban Management Project - Additional Financing

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