



Labor Intensive Public Works Project (P122594)

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 10 | ARCHIVED on 21-Nov-2016 | ISR25886 |

Implementing Agencies: Republic of Yemen

Key Dates

Key Project Dates

Bank Approval Date:01-May-2012

Effectiveness Date:22-Jun-2012

Planned Mid Term Review Date:11-Jun-2014

Actual Mid-Term Review Date:09-Jun-2014

Original Closing Date:30-Jun-2016

Revised Closing Date:30-Sep-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project's development objectives are to assist the Recipient to: (i) provide needed infrastructure to improve access to basic public services; and (ii) create short term employment.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Part A: Community Infrastructure

This component will also finance the new activities for enhanced gender inclusion and the citizen e ngagement grievance redress mechanism..:(Cost \$106.60 M)

Part B: Technical Assistance

It will also fund the operational capacity building support to select local governments, incl. study vi sits, workshops, and training, and studies on citizen engagement..:(Cost \$6.72 M)

Part C: Project Management

It will also fund a technical audit, and a study on the future role of the PWP..:(Cost \$4.68 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

This ISR is a desk review ISR, given the continued IDA disbursement suspension.

Given the current political/ security situation in Yemen, and the continued Bank disbursement suspension, the Bank still cannot adequately supervise the project. Hence, the ratings for the project are temporarily set at Moderately Unsatisfactory, which is not a reflection of client performance but reflective of the current force majeure context that is beyond the powers of the client. Despite the suspension, PWP remains fully operational through its HQ and nine regional offices. Judging from the client's continuously satisfactory performance in the past, and the project's resilience in a FCV context, PWP's performance is considered satisfactory.

The LIPWP parent project has closed on June 30, 2016 with a disbursement rate of 99.15%. The LIPWP AF is planned to be canceled, as part of a Bank portfolio-wide cancellation of Yemen operations, and will free up the undisbursed USD 47.5 million for the planned additional financing of the Emergency Crisis Response Project (ECRP).

The vital role of the project and of PWP's capacities for the Bank's current and future work in Yemen is reflected in the fact that the PMU was chosen as one of two local implementing agency of the ECRP, where the PDO is "to provide short-term employment and access to selected basic services to the most vulnerable; and preserve implementation capacity of two service delivery programs". The ECRP was approved on July 19, 2016, became effective on August 2, 2016, and had a disbursement rate of 47% at the end of September -2 months after effectiveness - to which the PWP substantially contributed. The planned ECRP AF will enable the UNDP (as the implementing entity, plus PWP and SFD as local implementing partners) to scale up the impact of the parent project by (i) expanding geographical coverage, and (ii) prioritizing livelihood-related interventions, including much-needed nutrition-sensitive interventions.

All LIPWP subproject contracts have been terminated shortly after the suspension was issued. All actions that could be completed during the suspension have been completed; actions, where progress is not possible during the suspension, remain on hold. There are no IFR or audit reports overdue as of today. As PWP operates with only 30% of capacity under the ERCp and the planned ECRP AF, PWP could absorb additional resources to support the many needs in Yemen. Given the full disbursement and fully satisfactory rating of the parent project before the suspension, and the planned cancellation of the AF (undisbursed due to the suspension), the overall project outcome could be considered with an MS rating in the ICR.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators



► Number of people with improved access to primary health care services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	101042.00	101042.00	485178.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of women with improved access to primary health care services (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

► Number of students with improved access to school enrollment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	94207.00	94207.00	230010.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of female students with improved access to school enrollment (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	50.00

► OLD Version of Indicator: People in project areas with access to Improved Water Sources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12193.00	12193.00	213180.00



Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017
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► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41039.00	41039.00	483000.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of female beneficiaries with improved access to improved sanitation (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	50.00

► Number of people with improved access to water reclamation schemes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	136430.00	136430.00	257456.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of female beneficiaries with improved access to water reclamation schemes (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00

► Number of beneficiaries with access to improved streets and access to roads to villages/towns/informal settlements (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	186238.00	186238.00	253320.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of female beneficiaries with access to improved streets and access to roads to villages/towns/informal settlements (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	47.00	50.00

► Number of annually enrolled students benefiting from improved access to vocational training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	920.00	920.00	5984.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Share of annually enrolled female students benefiting from improved access to vocational training (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	80.00

► Number of person-months of generated short-term employment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	112712.00	112712.00	240000.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

Overall Comments

Due to the ongoing suspension, the project is on hold, hence no change between previous and actual results. The data is based on PMU information.

Intermediate Results Indicators

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	38.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Schools - Number of new classrooms rehabilitated/built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1104.00	1104.00	2130.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017



► Water Supply - Number of new schemes built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	55.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Number of households provided with access to improved water sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1000.00	1000.00	77000.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Households with access to improved sanitation facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	900.00	900.00	39200.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2016

► Sanitation - Number of new schemes built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	28.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017



► Water harvesting - Number of new water harvesting schemes (structures) built (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	76.00	185.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Stone Paving – New roads and streets constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	186.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Training Centers - Number of new facilities built or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	21.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Community contribution in the total project costs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	9.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017



▲ Total community contribution (US\$) (Amount(USD), Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2600000.00	2600000.00	11700.00

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▶ Number of consultants given the opportunity to work (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	299.00	299.00	400.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	20.00



► Percentage of sub-project construction sites supervised by female engineers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	12.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Number of sub-projects implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	315.00	315.00	683.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

▲ Sustainability: Number of water supply schemes with sufficient O&M capacity (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	30.00

▲ Sustainability: Number of rain water harvesting schemes with sufficient O&M capacity (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.00	41.00	170.00



► Share of Sub-projects for which short-term employment opportunities for women have been found (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	12.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Sustainability: Number of Sub-projects which received 2 follow-up visits to ensure Operation & Maintenance capacity within community (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	315.00	315.00	683.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

► Sustainability: Number of Sub-projects which are fully functional 1 yr of completion and handover (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	192.00	192.00	683.00
Date	30-Jun-2012	24-May-2016	24-May-2016	30-Sep-2017

Overall Comments

Due to the ongoing suspension, the project is on hold, hence no change between previous and actual results. The data is based on PMU information.

Data on Financial Performance

Disbursements (by loan)

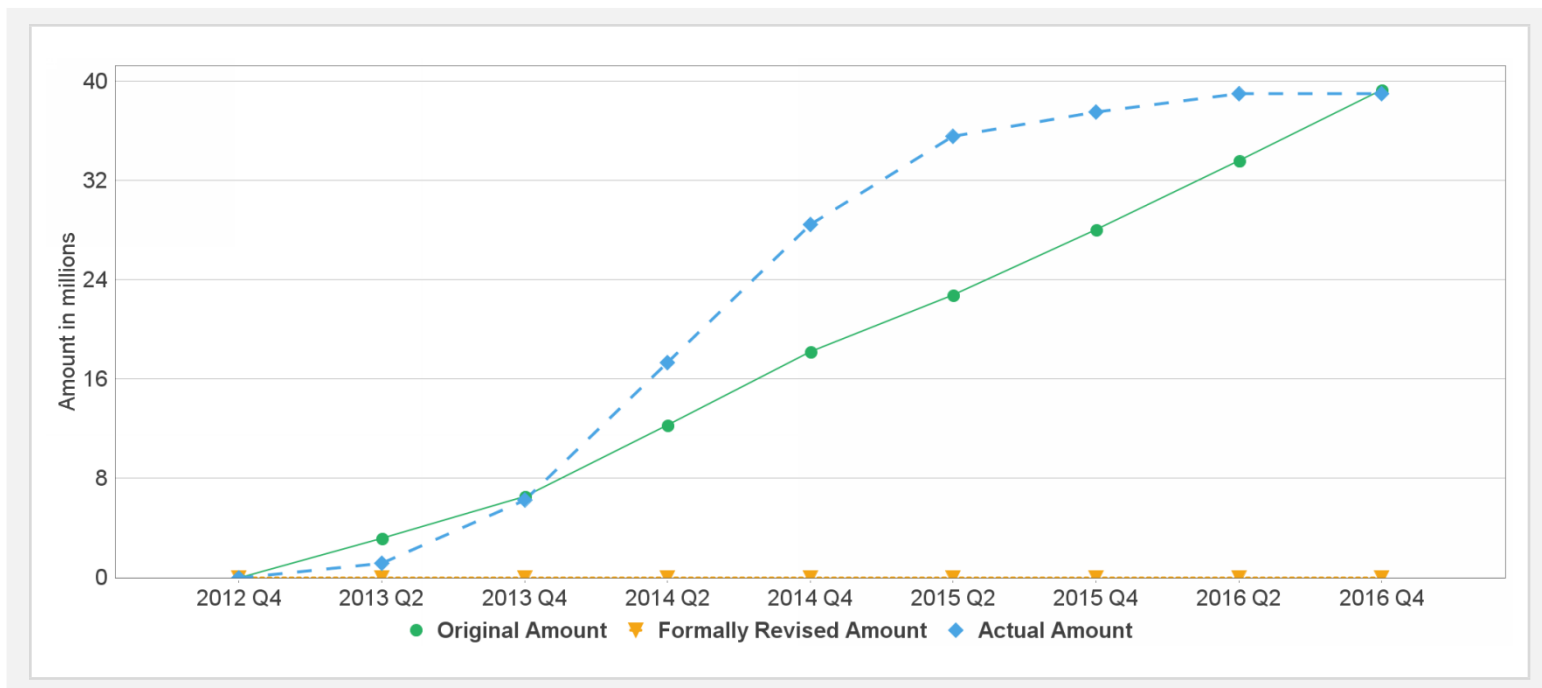
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P122594	IDA-H6630	Closed	XDR	39.30	39.30	0.00	38.97	0.33	 99%
P122594	IDA-H9700	Effective	XDR	32.40	32.40	0.00	0.00	32.40	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P122594	IDA-H6630	Closed	01-May-2012	23-May-2012	22-Jun-2012	30-Jun-2016	30-Jun-2016
P122594	IDA-H9700	Effective	03-Jul-2014	31-Aug-2014	05-Nov-2014	30-Sep-2017	30-Sep-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P148366-RY: AF-Labor Intensive Public Works