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REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

EAST ASIA AND PACIFIC | Indonesia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 07-Dec-2017 | ISR29465 |

Implementing Agencies: Ministry of Public Works and Housing, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:10-May-2016
Effectiveness Date:20-May-2016
Original Closing Date:31-Dec-2016
Revised Closing Date:31-Dec-2017

Project Development Objectives

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Project Development Objective (from Project Appraisal Document)
The objectives of the Project are to support the Republic of Indonesia in meeting the needs for disaster-resilient settlements for disaster-affected communities and to mainstream community-based processes into the national framework for disaster relief and mitigation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory

Implementation Status and Key Decisions

Implementation of the project started in August 2017. PMU has mobilized consultants for the replication and mainstreaming components and facilitator teams for Sinabung assistance. The facilitators, project staff and government staff have been trained. Field work to organize communities has progressed in close coordination with the local government of Kabupaten Karo (Province North Sumatera). Manuals have been finalized and a series of meetings to produce a national framework for disaster management among Ministry of Public Works and Housing (MPWH), National

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Agency for Disaster Management (BNPB) and related national agencies has been carried out. More than 540 houses have been completed to date, it is expected that by end of the December 1300 houses will have been completed. Field activities have suffered delay due to the on-going eruption of Mount Sinabung. Following are some activities that need to be carried out by the Government of Indonesia: (a) Revise the Government Post-Disaster Action Plan to modify official estimates of the Mount Sinabung eruption period and also update policy on reconstruction, temporary shelter and relocation; (b) expedite a joint work-plan between the Min. of Public Works and Housing, BNPB / Agency for Disaster Management, related agencies and the IDF Secretariat.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	Moderate	High

Comments
Overall risk rating of the project is high since GOI may request extension of at least 3 months to complete most of the work. The delays are due to the on-going eruption of Mount Sinabung and suspension of construction that hampers beneficiaries to finalize their housing reconstruction as well as the infrastructure of the settlement. The high risk rating is also due to a lack of certainty by the local government due to current changes in staff.

Results

Project Development Objective Indicators

▸Percentage of kelurahan prepared Community Settlement Plan (CSP). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	80.00	80.00
Date	01-May-2016	25-Nov-2016	30-Nov-2017	31-Dec-2017

▸Percentage of good quality of community-based housing and / or infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	80.00	80.00
Date	01-May-2016	25-Nov-2016	25-Sep-2017	31-Dec-2017

▸Collaboration for implementation of community-driven settlement reconstruction is underway among several stakeholders (national and/or local). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	Series of discussions keep ongoing among MPWH, BNPB, and Bappenas, facilitated by the IDF secretariat.	Series of discussions keep ongoing among MPWH, BNPB, MOF and Bappenas, facilitated by the IDF secretariat. Also, multi-stakeholder workshop by Sleman district, Aug 30,2017.	Collaboration among key agencies and other stakeholders underway, applying community based disaster risk management
Date	01-May-2016	25-Nov-2016	25-Sep-2017	31-Dec-2017

Overall Comments

Intermediate Results Indicators

▸Percentage of targeted communities committee trained on community settlement plans (CSP) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	90.00	80.00
Date	01-May-2016	25-Nov-2016	30-Nov-2017	31-Dec-2016

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▸Percentage of facilitator trained (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	100.00	80.00
Date	26-Oct-2015	25-Nov-2016	25-Sep-2017	31-Dec-2016

▸Draft guidelines and information packages of community-based settlement rehabilitation & reconstruction circulated. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	Manuals and SOP of Sinabung recovery has been finalized.	Revised manuals and SOP of Sinabung recovery has been finalized.	Draft Guidelines distributed to key agencies as input for application & regulation
Date	01-May-2016	25-Nov-2016	25-Sep-2017	31-Dec-2016

▸An official agreement between MPWH and BNPB and/or other agencies on community-based disaster risk management issued (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	--	A draft official agreement is being discussed among MPWH, Bappenas, and BNPB.	One or more official documents of commitment to collaborate on community-based disaster risk management model, and one or more projects to implement
Date	01-May-2016	25-Nov-2016	25-Sep-2017	31-Dec-2016

Overall Comments

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Data on Financial Performance

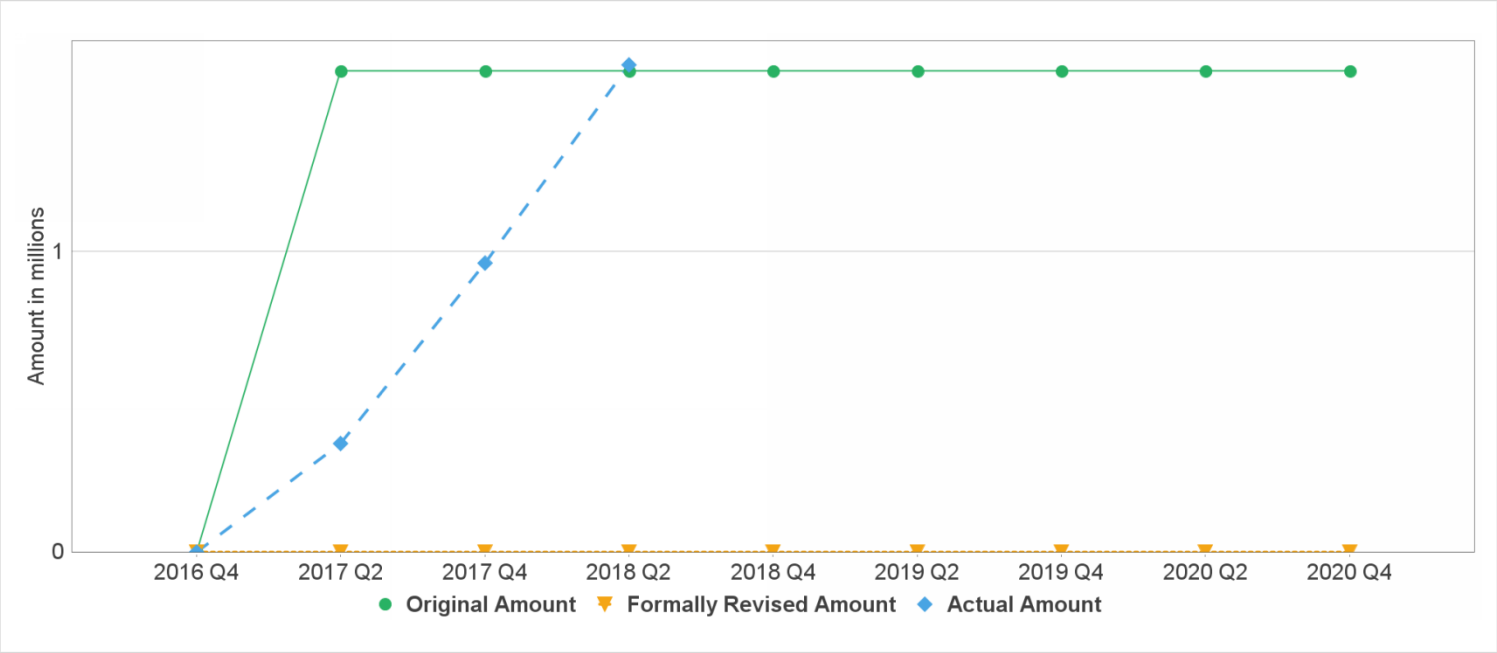
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154978	TF-A2519	Effective	USD	1.62	1.62	0.00	1.62	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154978	TF-A2519	Effective	10-May-2016	20-May-2016	20-May-2016	31-Dec-2016	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Dec-2016

Related Project(s)

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There are no related projects.

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