

## Procurement Plan for WBADMI Project (P105311)

### I. General

1. **Bank's approval Date of the procurement Plan** Aug 25 2011
2. **Date of General Procurement Notice:** May 10 2010
3. **Period covered by this procurement plan:** *The procurement period of project covered from year 1<sup>st</sup> June 2011 to 31<sup>st</sup> May 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 1000 000</i>	<i>LIB above 200 000</i>
2.	NCB (Goods)	<i>&gt;50 000 &amp; &lt; 1000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 5000 000</i>	
5.	NCB (Works)	<i>Upto 5000 000</i>	
6.	National shopping	<i>&lt; 50 000</i>	

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project is using a procurement manual, which is agreed with World Bank*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>Nil</i>	-	<i>no</i>	-	-

July 9, 2010

	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works)	<i>22</i>	<i>150</i>	<i>no</i>	<i>post</i>	<i>10 pkgs are through shopping</i>
	Summary of the NCB (Goods)	<i>Nil</i>				<i>All goods are through shopping (75 pkgs)</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>Nil</i>

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 300,000</i>	
2.	Single Source (Firms)	<i>Above USD 100 000</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Retroactive financing applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	<i>1.4</i>	<i>4</i>	<i>-</i>	<i>All post review</i>
	Summary of number of contracts that	<i>5.5</i>	<i>4</i>	<i>Prior</i>	<i>Two Post review</i>

	will be let under other methods				
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**PROCUREMENT PLAN** India : IN West Bengal Accelerated Development of Minor Irrigation

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2018-10-09  
**Project ID:** P105311 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-05  
**Project Name:** IN West Bengal Accelerated Development of Minor Irrigation **GFN Date:**  
**Loan / Credit No:** IBRD / 80900  
**Executing Agency(ies):** DPMU UTTAR Dinajpur

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-DPMU - DINAJPUR-101215-CW-RFQ / Construction of Twenty (20) nos. of Vermicompost Compost Constructed Tank during Rabi 2018-19 under DPMU- Uttar Dinajpur, WBADMIP	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,481.10	5,322.72	Completed								2019-02-19									2019-02-28		2019-03-30
IN-DPMU - DINAJPUR-101422-CW-RFQ / Construction of Three (3) nos. of Permanent Shed & Overhead Tank Stand for Desi Magur Hatchery under Fishery Activity 2018-19 of DPMU- Uttar Dinajpur, WBADMIP	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,073.44	0.00	Cancelled								2019-02-20									2019-03-01		2019-03-31

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-DPMU - DINAJPUR-78921-GO-RFQ / Procurement of Seed - Mustard ( Hybrid) for Agriculture Support Services (ASS- Agriculture) under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		416.99	0.00	Cancelled								2018-11-05									2018-12-31		2019-06-29
IN-DPMU - DINAJPUR-78894-GO-RFQ / Procurement of Seed - Maize for Agriculture Support Services (ASS- Agriculture) under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,389.95	0.00	Cancelled								2018-11-05									2018-12-31		2019-06-29
IN-DPMU - DINAJPUR-78836-GO-RFQ / Procurement of Seed - Lentil for Agriculture Support Services (ASS- Agriculture) under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		389.19	0.00	Cancelled								2018-11-05									2018-12-31		2019-06-29

IN-DPMU - DINAJPUR-79401-GO-RFQ / Procurement of Vermi Compost for Agriculture Support Services (ASS- Agriculture) under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,549.05	0.00	Cancelled											2018-11-05			2018-12-31	2019-06-29	
IN-DPMU - DINAJPUR-95857-GO-RFQ / Procurement of different types of vegetable crops such as Tomato , Pumpkin & Okra under ASS- Horticulture during Pre-Kharif 2019 of DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,281.04	2,291.00	Completed															2019-02-19	2019-03-21
IN-DPMU - DINAJPUR-101436-GO-RFQ / Procurement of Breeding Input Items for Three (3) nos. of Desi Magur Hatchery under Fishery Activity 2018-19 of DPMU- Uttar Dinajpur, WBADMIP	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,229.34	0.00	Cancelled															2019-03-07	2019-03-27
IN-DPMU - DINAJPUR-102254-GO-RFQ / Procurement of Earthworms for vermicompost production during Rabi 2018-19 under ASS Horticulture Demonstration Programme under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Limited	Single Stage - One Envelope	780.51	771.41	Completed															2019-03-12	2019-03-22
IN-DPMU - DINAJPUR-103759-GO-RFQ / Procurement of Vermi-Compost for Banana Plantation under ASS- Horticulture activity against Kharif- 2018 under DPMU- Uttar Dinajpur	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,008.46	6,646.66	Completed															2019-03-12	2019-03-19
IN-DPMU - DINAJPUR-124460-GO-RFQ / SUPPLY OF FISH FINGERLINGS, FISH FEED, MEDICINE AND OTHER MISC. ITEMS FOR FISHERIES DEVELOPMENT PROGRAMME OF ASS FISHERIES ACTIVITY (C-III) UNDER DPMU- UTTAR DINAJPUR UNDER NATIONAL SHOPPING PROCEDURES	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,039.46	0.00	Pending Implementation															2019-08-21	2019-09-20
IN-DPMU - DINAJPUR-124479-GO-RFQ / SUPPLY OF FISH FINGERLINGS, LIVE FISH FEED AND MEDICINE FOR FISHERIES DEVELOPMENT PROGRAMME OF ASS FISHERIES ACTIVITY (C-III) UNDER DPMU- UTTAR DINAJPUR UNDER NATIONAL SHOPPING PROCEDURES	IBRD / 80900	Component C. Agricultural Support Services (ASS)	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,556.79	0.00	Pending Implementation															2019-08-21	2019-09-20

