Second Transport Sector Project (P090075)

AFRICA | Mali | Transport & ICT Global Practice | IBRD/IDA | Specific Investment Loan | FY 2007 | Seq No: 18 | ARCHIVED on 10-Nov-2015 | ISR20726 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date: 24-May-2007  Effectiveness Date: 31-Aug-2007
Planned Mid Term Review Date: 07-Sep-2009  Actual Mid-Term Review Date: 29-Oct-2010
Original Closing Date: 31-Dec-2011  Revised Closing Date: 31-Dec-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's development objective is to provide better access and transport services to rural and urban communities especially by improving key rural infrastructure in Mali and urban transport infrastructure in Bamako. Its specific objectives are to: (i) improve rural access in order to promote growth-supporting rural and agro-industrial business activities in cotton-growing areas; (ii) facilitate minibus traffic by creating a bus-only lane on Bamako's Boulevard du Peuple (People's Boulevard) and reconstructing a dedicated circular road in downtown Bamako, and (iii) strengthen the capacity of ministries and entities involved in the sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Improvement of rural access:(Cost $91.00 M)
Improvement of Bamako urban transport:(Cost $15.00 M)
Institutional strengthening, capacity building and project management:(Cost $7.00 M)

Overall Ratings

Name  Previous Rating  Current Rating
Progress towards achievement of PDO  ● Satisfactory  ● Satisfactory
Overall Implementation Progress (IP)  ● Satisfactory  ● Satisfactory
Overall Risk Rating  ● Moderate  ● Moderate
Implementation Status and Key Decisions

Project implementation has made good progress since the beginning of 2015. This means that, by the project closing date of December 31, 2015, all of the major project activities will be completed and the PDO will be substantially achieved before the project. What follows is a summary of the implementation of the main activities of the project.

(a) Periodic maintenance works on Lot 6, 7 and 8 (about 446 km in the Mopti, Koulikoro and Sikasso regions) rural roads works contracts have been fully completed.

(b) Phase I and II socio-economic activities along completed project road works have been substantially completed.

(c) The Bandiagara - Douentza road rehabilitation works have been substantially completed. The additional planned works to further improve drainage works on the said road, should be completed by mid-November 2015.

(d) The balance of works on the Badougou - Toukoto - Bafoulabe road rehabilitation works contract is expected to be completed by mid-December 2015.

(e) The Government of Mali/Municipalities have restored the modified traffic management plan on the SOTRAMA ring road/Boulevard du Peuple, and will be enforcing it starting from end-November 2015.

At present, cumulative project disbursements have reached about 99.5% in SDR terms.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators

Share of rural population with access to an all-season road (Percentage, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>32.00</td>
<td>52.00</td>
<td>69.00</td>
<td>45.00</td>
</tr>
</tbody>
</table>

Overall Comments
### Intermediate Results Indicators

** Improvement of rural access  
  a) Number of km of road repaired; b) Number of km maintained; c) Number of wharves repaired.  (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) 0 km; (b) 0 km; and (c) 0</td>
<td></td>
<td>(a) 250 km of rural roads rehabilitated; (b) 2075 maintained; and (c) 4 wharves repaired.</td>
<td>(a) 270 km of rural roads rehabilitated; (b) 2075 maintained; and (c) 4 wharves repaired.</td>
<td>(a) 295 km of rural roads rehabilitated; (b) 2075 km of rural roads maintained; and (c) 4 river wharves rehabilitated.</td>
</tr>
</tbody>
</table>

** Improvement of Bamako urban transport system  
  a) Travel time along People Blvd reduced;  
  b) Pedestrian accidents on People Blvd reduced  (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) 35 minutes; and (b) 81 pedestrian accidents.</td>
<td></td>
<td>(a) 10 minutes</td>
<td>(a) 8 minutes</td>
<td>(a) 16 minutes</td>
</tr>
</tbody>
</table>

** Level of road user fees as percentage of road maintenance financing needs.  (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>25%</td>
<td>58%</td>
<td>58%</td>
<td>70%</td>
<td></td>
</tr>
</tbody>
</table>
### Roads rehabilitated, Rural (Kilometers, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>2075.00</td>
<td>2075.00</td>
<td>2075.00</td>
</tr>
</tbody>
</table>

**Overall Comments**

### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P090075</td>
<td>IDA-43030</td>
<td>Effective</td>
<td>XDR</td>
<td>59.50</td>
<td>59.50</td>
<td>0.00</td>
<td>59.50</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>P090075</td>
<td>IDA-49720</td>
<td>Effective</td>
<td>XDR</td>
<td>14.20</td>
<td>14.20</td>
<td>0.00</td>
<td>14.19</td>
<td>0.01</td>
<td>100%</td>
</tr>
</tbody>
</table>

#### Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

### Cumulative Disbursements

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11/10/2015
Restructuring History

Level 2 Approved on 18-Dec-2014

Related Project(s)

P121693-Mali - Second Transport Sector Project Additional Financing